

Dirección General de Inversiones Públicas - Subsecretaría de Crédito e Inversión Pública

RESUMEN INSTITUCIONAL

Programa de Inversión Pública, Ejecución Financiera al I Trimestre, 2017

Cifras en Lempras

No. Proy.	Gabinete / Institución	Aprobado			Vigente			Congelamiento			Vigente Ajustado			Devengado I Trimestre 17				Devengado Anual				Comprometido (Devengado + Compromiso)				
		Fondos Nacionales	Fondos Externos	Total	Fondos Nacionales	Fondos Externos	Total	Fondos Nacionales	Fondos Externos	Total	Fondos Nacionales	Fondos Externos	Total	Fondos Nacionales	Fondos Externos	Total	% Ejecución/ Vigente Ajustado	Fondos Nacionales	Fondos Externos	Total	% Ejecución/ Vigente Ajustado	Fondos Nacionales	Fondos Externos	Total	% Ejecución/ Vigente Ajustado	
1	Entes con Adscripción a la Secretaría de la Presidencia	-	171,485,098	171,485,098	-	171,485,098	171,485,098	-	-	-	-	-	-	5,193,783	5,193,783	3	-	5,193,783	5,193,783	3	-	12,117,212	12,117,212	7		
1	0017 - Servicio de Administrador de Bienes	-	171,485,098	171,485,098	-	171,485,098	171,485,098	-	-	-	-	-	-	5,193,783	5,193,783	3	-	5,193,783	5,193,783	3	-	12,117,212	12,117,212	7		
3	Entes que no forman parte del Poder Ejecutivo	-	8,091,326	8,091,326	-	166,152,860	166,152,860	-	-	-	-	-	-	33,988,777	33,988,777	20	-	42,709,571	42,709,571	26	-	42,709,571	42,709,571	26		
1	0001 - Congreso Nacional	-	7,256,463	7,256,463	-	7,256,463	7,256,463	-	-	-	-	-	-	884,409	884,409	9	-	884,409	884,409	9	-	3,595,153	3,595,153	50		
2	0002 - Tribunal Superior de Cuentas	-	834,863	834,863	-	1,439,242	1,439,242	-	-	-	-	-	-	98,293	98,293	7	-	98,293	98,293	7	-	98,293	98,293	7		
3	1801 - Alcaldía Municipal del Distrito Central	-	-	-	-	157,457,155	157,457,155	-	-	-	-	-	-	33,206,105	33,206,105	21	-	33,206,105	33,206,105	21	-	39,016,155	39,016,155	25		
8	Entes sin Adscripción a un Gabinete	56,384,348	2,183,691,824	2,240,076,282	56,384,348	2,184,905,008	2,241,289,356	-	112,101,097	112,101,097	56,384,348	2,072,803,908	2,129,188,253	8,870,468	216,876,818	222,846,976	10	5,870,488	216,876,818	222,846,976	10	5,410,248	249,073,638	255,483,883	12	
1	0000 - Presidencia de la República	-	-	-	-	213,068	213,068	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	0031 - Cuenta del Desarrollo del Milenio-Honduras	2,390,197	2,117,231,422	2,119,621,619	2,390,197	2,117,231,422	2,119,621,619	-	112,101,097	112,101,097	2,390,197	2,006,130,325	2,007,520,522	365,927	209,610,136	209,676,062	10	365,927	209,610,136	209,676,062	10	365,927	231,619,821	231,985,748	12	
3	0290 - Secretaría de Coordinación General del Gobierno	2,094,151	16,619,430	18,713,581	2,094,151	16,619,430	18,713,581	-	-	-	2,094,151	16,619,430	18,713,581	30,281	1,371,430	1,401,711	7	30,281	1,371,430	1,401,711	7	570,071	11,458,861	12,028,932	64	
4	0702 - Universidad Pedagógica Nacional Francisco Morazán	51,900,000	-	51,900,000	-	51,900,000	-	-	-	-	51,900,000	-	-	5,474,250	-	5,474,250	11	5,474,250	-	5,474,250	11	-	-	5,474,250	11	
5	0703 - Universidad Nacional de Agricultura	-	49,841,082	49,841,082	-	49,841,082	49,841,082	-	-	-	-	-	-	5,994,953	5,994,953	12	-	5,994,953	5,994,953	12	-	5,994,953	5,994,953	12		
1	Gabinete de la Prevención	-	97,706,956	97,706,956	-	112,175,037	112,175,037	-	-	-	-	-	-	6,089,029	6,089,029	5	-	6,089,029	6,089,029	5	-	18,329,415	18,329,415	16		
1	0041 - Comisión Permanente de Contingencias	-	97,706,956	97,706,956	-	112,175,037	112,175,037	-	-	-	-	-	-	6,089,029	6,089,029	5	-	6,089,029	6,089,029	5	-	18,329,415	18,329,415	16		
2	Gabinete Sectorial de Conducción y Regulación Económica	8,754,346	424,345,671	433,100,017	30,174,146	408,599,292	438,784,438	-	-	-	30,174,146	408,599,292	438,784,438	6,883,500	30,735,495	37,618,995	9	6,883,500	30,735,495	37,618,995	9	7,078,500	33,387,778	40,466,275	9	
1	0100 - Secretaría de Finanzas	8,754,346	273,752,238	282,506,584	30,174,146	408,599,292	438,784,438	-	-	-	30,174,146	408,599,292	438,784,438	6,883,500	30,735,495	37,618,995	13	6,883,500	30,735,495	37,618,995	13	7,078,500	33,387,778	40,466,275	14	
2	0901 - Banco Hondureño para la Producción y la Vivienda	-	150,593,433	150,593,433	-	150,593,433	150,593,433	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	Gabinete Sectorial de Desarrollo e Inclusión Social	326,051,119	2,659,406,893	2,985,457,712	326,051,119	2,679,408,893	3,005,457,712	-	-	-	326,051,119	2,679,408,893	3,005,457,712	33,696,371	244,603,728	278,110,099	9	33,696,371	244,603,728	278,110,099	9	33,852,871	391,671,313	425,524,184	14	
1	0002 - Fondo Hondureño de Inversión Social	14,774,649	370,201,069	385,075,718	14,774,649	370,201,069	385,075,718	-	-	-	14,774,649	370,201,069	385,075,718	1,568,829	45,322,737	46,891,586	12	1,568,829	45,322,737	46,891,586	12	1,568,829	54,363,493	55,932,322	15	
2	0000 - Secretaría de Educación	-	7,374,082	7,374,082	-	7,374,082	7,374,082	-	-	-	-	-	-	384,000	384,000	5	-	384,000	384,000	5	-	899,000	899,000	13		
3	0000 - Secretaría de Salud	25,500,000	544,414,175	569,914,175	25,500,000	544,414,175	569,914,175	-	-	-	25,500,000	544,414,175	569,914,175	64,990,080	64,990,080	11	-	64,990,080	64,990,080	11	-	132,083,724	132,083,724	23		
4	0144 - Programa Nacional de Desarrollo Rural y Urbano Sostenible	22,395,502	289,434,622	311,830,124	22,395,502	289,434,622	311,830,124	-	-	-	22,395,502	289,434,622	311,830,124	3,189,473	-	3,189,473	1	3,189,473	-	3,189,473	1	-	-	3,189,473	1	
6	0240 - Secretaría de Desarrollo e Inclusión Social	254,313,465	1,400,286,985	1,654,600,450	254,313,465	1,400,286,985	1,654,600,450	-	-	-	254,313,465	1,400,286,985	1,654,600,450	28,695,547	114,357,762	143,053,310	9	28,695,547	114,357,762	143,053,310	9	28,949,547	181,080,042	210,029,590	13	
6	0242 - Dirección de la Niñez, Adolescencia y Familia	-	1,055,846	1,055,846	-	1,055,846	1,055,846	-	-	-	-	-	-	312,360	312,360	30	-	312,360	312,360	30	-	527,020	527,020	50		
7	0805 - Servicio Autónomo Nacional de Acueductos y Alcantarillados	8,887,503	68,548,314	77,435,817	8,887,503	68,548,314	77,435,817	-	-	-	8,887,503	68,548,314	77,435,817	72,522	19,236,769	19,309,291	17	72,522	19,236,769	19,309,291	17	165,022	22,648,034	22,813,056	20	
3	Gabinete Sectorial de Desarrollo Económico	60,057,166	722,825,734	782,882,900	62,945,692	722,825,734	785,775,426	-	53,221,375	53,221,375	62,945,692	665,604,359	722,825,734	5,295,330	49,431,731	54,717,061	7	5,295,330	49,431,731	54,717,061	7	10,250,554	55,875,699	66,134,253	13	
1	0028 - Instituto Nacional de Conservación y Desarrollo Forestal	28,059,164	119,229,408	147,288,572	30,951,690	139,229,408	170,181,098	-	-	-	30,951,690	139,229,408	170,181,098	3,014,499	27,878,909	30,893,407	18	3,014,499	27,878,909	30,893,407	18	3,014,499	27,878,909	30,893,407	18	
2	0100 - Secretaría de Trabajo y Seguridad Social	7,784,582	140,605,820	148,390,402	7,784,582	140,605,820	148,390,402	-	-	-	7,784,582	140,605,820	148,390,402	944,456	-	944,456	1	944,456	-	944,456	1	5,905,456	-	5,905,456	4	
3	0140 - Secretaría de Agricultura y Ganadería	24,213,420	442,990,506	467,203,926	24,213,420	442,990,506	467,203,926	-	53,221,375	53,221,375	24,213,420	389,769,131	413,982,561	1,308,376	21,852,822	23,179,198	6	1,308,376	21,852,822	23,179,198	6	1,338,599	28,296,791	29,635,390	7	
2	Gabinete Sectorial de Gobernabilidad y Descentralización	10,000,000	3,470,760	13,470,760	10,000,000	4,758,058	14,758,058	-	-	-	10,000,000	4,758,058	14,758,058	60,604	3,391,882	3,452,486	23	60,604	3,391,882	3,452,486	23	60,604	3,397,182	3,457,786	23	
1	0024 - Instituto de la Propiedad	-	3,470,760	3,470,760	-	4,758,058	4,758,058	-	-	-	-	-	-	60,604	-	60,604	1	-	60,604	-	60,604	1	-	-	60,604	1
2	Gabinete Sectorial de Infraestructura Productiva	2,865,741,373	6,051,613,499	8,917,354,872	2,823,741,373	6,054,540,916	8,878,282,289	211,000,000	-	-	211,000,000	2,712,741,373	6,054,540,916	8,767,822,289	362,945,877	131,916,804	494,860,391	6	362,945,877	131,916,804	494,860,391	6	486,075,876	326,433,698	811,509,573	9
1	0100 - Secretaría de Infraestructura y Servicios Públicos	2,101,732,386	4,001,165,941	6,102,898,327	2,161,732,386	4,001,165,941	6,102,898,327	211,000,000	-	-	211,000,000	1,950,732,386	4,001,165,941	5,951,903,326	360,289,877	100,999,729	451,289,706	8	360,289,877	100,999,729	451,289,706	8	473,353,529	225,734,656	699,118,185	12
2	0804 - Empresa Nacional de Energía Eléctrica	641,800,000	2,050,447,558	2,692,247,558	641,800,000	2,053,374,975	2,695,174,975	-	-	-	641,800,000	2,053,374,975	2,695,174,975	12,653,600	30,817,075	43,570,675	2	12,653,600	30,817,075	43,570,675	2	12,722,347	99,659,042	112,381,389	4	
3	0804 - Empresa Hondureña de Telecomunicaciones	120,203,988	-	120,203,988	-	120,203,988	-	-	-	-	120,203,988	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	Gabinete Sectorial de Seguridad y Defensa	49,784,974	324,476,356	374,261,330	49,784,974	324,476,356	374,261,330	-	-	-	49,784,974	324,476,356	374,261,330	7,134,538	8,869,695	16,004,234	4	7,134,538	8,869,695	16,004,234	4	8,783,451	31,487,072	40,270,523	11	
1	0070 - Secretaría de Seguridad	49,784,974	324,476,356	374,261,330	49,784,974	324,476,356	374,261,330	-	-	-	49,784,974	324,476,356	374,261,330	7,134,538	8,869,695	16,004,234	4	7,134,538	8,869,695	16,004,234	4	8,783,451	31,487,072	40,270,523		