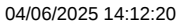
**DESDE: 01/05/25 HASTA: 31/05/25**

TODAS LAS FUENTES



Gestión: 2025

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				Presupuesto			Ejecucion APROBADO				Saldo			Disponible					
Obj	Descripcion	Ob	Benef	Descripcion	Ben	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve	
Inst 0449	Servicios Financieros de la Administración Central					12,171,090,149.00	-1,328,122,635.00	10,842,967,514.00	1,760,142.25	1,760,142.25	1,760,142.25	55,765,955.13	0.00	0.00	-54,005,812.88	5,598,853,233.75	5,598,853,233.75	5,598,853,233.75	
GA 001	GERENCIA CENTRAL					12,171,090,149.00	-1,328,122,635.00	10,842,967,514.00	1,760,142.25	1,760,142.25	1,760,142.25	55,765,955.13	0.00	0.00	-54,005,812.88	5,598,853,233.75	5,598,853,233.75	5,598,853,233.75	
UE 002	DIRECCIÓN GENERAL DE PRESUPUESTO					11,269,692,701.00	-1,329,882,778.00	9,939,809,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,697,455,785.00	4,697,455,785.00	4,697,455,785.00	
Pr 99	SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL					11,269,692,701.00	-1,329,882,778.00	9,939,809,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,697,455,785.00	4,697,455,785.00	4,697,455,785.00	
SPr 0	-					11,269,692,701.00	-1,329,882,778.00	9,939,809,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,697,455,785.00	4,697,455,785.00	4,697,455,785.00	
Py 0	-					11,269,692,701.00	-1,329,882,778.00	9,939,809,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,697,455,785.00	4,697,455,785.00	4,697,455,785.00	
Obra 1	BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL					9,719,461.00	-9,719,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grupo Gast 900	OTROS GASTOS					9,719,461.00	-9,719,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99500	Para Erogaciones	0	SIN - TRF	Corrientes Beneficios Colaterales para Empleados del Gobierno Central		9,719,461.00	-9,719,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Obra 2	ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS					40,617,850.00	-7,588,473.00	33,029,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grupo Gast 900	OTROS GASTOS					40,617,850.00	-7,588,473.00	33,029,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99300	Para Erogaciones	0	SIN - TRF	Corrientes Imprevistos		40,617,850.00	-7,588,473.00	33,029,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Obra 5	ASIGNACIONES DE EGRESOS POR CONSIGNAR					11,219,355,390.00	-1,312,574,844.00	9,906,780,546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,697,455,785.00	4,697,455,785.00	4,697,455,785.00	
Grupo Gast 500	TRANSFERENCIAS Y DONACIONES					1,055,624,423.00	0.00	1,055,624,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,624,423.00	1,055,624,423.00	1,055,624,423.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN - TRF			1,055,624,423.00	0.00	1,055,624,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,624,423.00	1,055,624,423.00	1,055,624,423.00	
Grupo Gast 900	OTROS GASTOS					10,163,730,967.00	-1,312,574,844.00	8,851,156,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,641,831,362.00	3,641,831,362.00	3,641,831,362.00	
99100	Para Erogaciones	0	SIN - TRF	Corrientes		4,964,693,623.00	-1,187,918,698.00	3,776,774,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,206,415.00	393,206,415.00	393,206,415.00	
99200	Para Erogaciones de Capital	0	SIN - TRF			947,046,116.00	-124,656,146.00	822,389,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99500	Para Erogaciones	0	SIN - TRF	Corrientes Beneficios Colaterales para Empleados del Gobierno Central		4,251,991,228.00	0.00	4,251,991,228.00	0.00</										



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/05/25 HASTA: 31/05/25
TODAS LAS FUENTES



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Gestión: 2025

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		Presupuesto			Ejecucion APROBADO				Saldo			Disponible					
Obj	Descripcion Ob	Benef	Descripcion Ben		Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotar	vigente - precompr	Vigente - compro	Vigente - Deve
TOTAL GENERAL :					12,171,090,149.00	-1,328,122,635.00	10,842,967,514.00	1,760,142.25	1,760,142.25	1,760,142.25	55,765,955.13	0.00	0.00	-54,005,812.88	5,598,853,233.75	5,598,853,233.75	5,598,853,233.75