



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/25 HASTA 31/08/25

FUENTE DE FINANCIAMIENTO



03/09/2025 11:57:57

Gestión: 2025

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Obj	Descripción Objeto	Trf.Benef.	Presupuesto			Ejecución (APROBADO)				Saldo			Disponibl		
			Aprobado	Modificaciones	Vigente	Precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por Devenga	Deuda Flotan	Vigente / Precompromisc	Vigente / Compromis	Vigente / Devengado
FUENTE: 11 Tesoro Nacional															
Inst:	0449	Servicios Financieros de la Administración Central	11,970,585,278.00	-7,656,632,024.00	4,313,953,254.00	53,277,277.40	53,277,277.40	53,277,277.40	53,277,277.40	0.00	0.00	0.00	872,880,313.60	872,880,313.60	872,880,313.60
GA:	001	GERENCIA CENTRAL	11,970,585,278.00	-7,656,632,024.00	4,313,953,254.00	53,277,277.40	53,277,277.40	53,277,277.40	53,277,277.40	0.00	0.00	0.00	872,880,313.60	872,880,313.60	872,880,313.60
UE:	002	DIRECCIÓN GENERAL DE PRESUPUESTO	11,069,187,830.00	-7,658,392,167.00	3,410,795,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00
Prog:	99	SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL	11,069,187,830.00	-7,658,392,167.00	3,410,795,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00
Obra:	001	BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL	9,719,461.00	-9,719,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	900	OTROS GASTOS	9,719,461.00	-9,719,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99500		Para Erogaciones Corrientes Beneficios Colaterales para Empleados del Gobierno Central	9,719,461.00	-9,719,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra:	002	ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS	40,617,850.00	-40,617,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	900	OTROS GASTOS	40,617,850.00	-40,617,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99300		Para Erogaciones Corrientes Imprevistos	40,617,850.00	-40,617,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra:	005	ASIGNACIONES DE EGRESOS POR CONSIGNAR	11,018,850,519.00	-7,608,054,856.00	3,410,795,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00
Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	1,055,624,423.00	-1,055,624,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53310		Transferencias a Organismos Internacionales - Cuotas Ordinarias	1,055,624,423.00	-1,055,624,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	900	OTROS GASTOS	9,963,226,096.00	-6,552,430,433.00	3,410,795,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00
99100		Para Erogaciones Corrientes	4,764,188,752.00	-2,943,810,833.00	1,820,377,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000,000.00	23,000,000.00	23,000,000.00
99200		Para Erogaciones de Capital	947,046,116.00	-329,350,653.00	617,695,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99500		Para Erogaciones Corrientes Beneficios Colaterales para Empleados del Gobierno Central	4,251,991,228.00	-3,279,268,947.00	972,722,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE:	005	GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN	901,397,448.00	1,760,143.00	903,157,591.00	53,277,277.40	53,277,277.40	53,277,277.40	53,277,277.40	0.00	0.00	0.00	849,880,313.60	849,880,313.60	849,880,313.60
Prog:	99	SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL	901,397,448.00	1,760,143.00	903,157,591.00	53,277,277.40	53,277,277.40	53,277,277.40	53,277,277.40	0.00	0.00	0.00	849,880,313.60	849,880,313.60	849,880,313.60
Obra:	003	SUBSIDIOS Y FIDEICOMISOS	901,397,448.00	1,760,143.00	903,157,591.00	53,277,277.40	53,277,277.40	53,277,277.40	53,277,277.40	0.00	0.00	0.00	849,880,313.60	849,880,313.60	849,880,313.60
Grupo Gasto:	600	ACTIVOS FINANCIEROS	901,397,448.00	1,760,143.00	903,157,591.00	53,277,277.40	53,277,277.40	53,277,277.40	53,277,277.40	0.00	0.00	0.00	849,880,313.60	849,880,313.60	849,880,313.60
69157		Fideicomiso: Centro Cívico Gubernamental	901,397,448.00	1,760,143.00	903,157,591.00	53,277,277.40	53,277,277.40	53,277,277.40	53,277,277.40	0.00	0.00	0.00	849,880,313.60	849,880,313.60	849,880,313.60
TOTAL FUENTE 11 :			11,970,585,278.00	-7,656,632,024.00	4,313,953,254.00	53,277,277.40	53,277,277.40	53,277,277.40	53,277,277.40	0.00	0.00	0.00	872,880,313.60	872,880,313.60	872,880,313.60
FUENTE: 22 Donaciones Externas															
Inst:	0449	Servicios Financieros de la Administración Central	200,504,871.00	-200,504,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GA:	001	GERENCIA CENTRAL	200,504,871.00	-200,504,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE:	002	DIRECCIÓN GENERAL DE PRESUPUESTO	200,504,871.00	-200,504,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prog:	99	SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL	200,504,871.00	-200,504,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra:	005	ASIGNACIONES DE EGRESOS POR CONSIGNAR	200,504,871.00	-200,504,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	900	OTROS GASTOS	200,504,871.00	-200,504,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99100		Para Erogaciones Corrientes	200,504,871.00	-200,504,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FUENTE 22 :			200,504,871.00	-200,504,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL :			12,171,090,149.00	-7,857,136,895.00	4,313,953,254.00	53,277,277.40	53,277,277.40	53,277,277.40	53,277,277.40	0.00	0.00	0.00	872,880,313.60	872,880,313.60	872,880,313.60