



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/25 HASTA: 31/12/25

FUENTE Y ORGANISMO



27/03/2026 14:28:46
Gestión: 2025

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Página 1 de 3

Objeto	Descripción	Benef.	Descripción	Presupuesto			Ejecución:				Saldo			Disponible			
				Aprobado	Modificaciones	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromet	Por Devenga	Deuda Flota	Vigente - Prec.	Vigente - Comp.	Vigente - Dev	
FUENTE: 11 Tesoro Nacional																	
ORGANISMO 001 Tesorería General de la República - Efectivo																	
Inst 0449	Servicios Financieros de la Administración Central			11,970,585,278.00	-5,977,875,366.00	5,992,709,912.00	56,334,880.95	56,334,880.95	56,334,880.95	55,422,095.43	0.00	0.00	912,785.52	5,936,375,031.05	5,936,375,031.05	5,936,375,031.05	
GA 001	GERENCIA CENTRAL			11,970,585,278.00	-5,977,875,366.00	5,992,709,912.00	56,334,880.95	56,334,880.95	56,334,880.95	55,422,095.43	0.00	0.00	912,785.52	5,936,375,031.05	5,936,375,031.05	5,936,375,031.05	
UE 002	DIRECCIÓN GENERAL DE PRESUPUESTO			11,069,187,830.00	-5,673,092,471.00	5,396,095,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,396,095,359.00	5,396,095,359.00	5,396,095,359.00	
Pr 99	SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL			11,069,187,830.00	-5,673,092,471.00	5,396,095,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,396,095,359.00	5,396,095,359.00	5,396,095,359.00	
SPr 00	-			11,069,187,830.00	-5,673,092,471.00	5,396,095,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,396,095,359.00	5,396,095,359.00	5,396,095,359.00	
Py 000	-			11,069,187,830.00	-5,673,092,471.00	5,396,095,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,396,095,359.00	5,396,095,359.00	5,396,095,359.00	
Obra 001	BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL			9,719,461.00	-9,719,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grupo Gasto: 900 OTROS GASTOS				9,719,461.00	-9,719,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99500	Para Erogaciones Corrientes 0 SIN-TRF Beneficios Colaterales para Empleados del Gobierno Central			9,719,461.00	-9,719,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Obra 002	ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS			40,617,850.00	-40,617,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grupo Gasto: 900 OTROS GASTOS				40,617,850.00	-40,617,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99300	Para Erogaciones Corrientes 0 SIN-TRF Imprevistos			40,617,850.00	-40,617,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Obra 005	ASIGNACIONES DE EGRESOS POR CONSIGNAR			11,018,850,519.00	-5,622,755,160.00	5,396,095,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,396,095,359.00	5,396,095,359.00	5,396,095,359.00	
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				1,055,624,423.00	-1,055,624,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53310	Transferencias a Organismos 0 SIN-TRF Internacionales - Cuotas Ordinarias			1,055,624,423.00	-1,055,624,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grupo Gasto: 900 OTROS GASTOS				9,963,226,096.00	-4,567,130,737.00	5,396,095,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,396,095,359.00	5,396,095,359.00	5,396,095,359.00	
99100	Para Erogaciones Corrientes 0 SIN-TRF			4,764,188,752.00	-1,481,037,106.00	3,283,151,646.00	0.00	0.00	0.00	0.00	0.00	0.00	3,283,151,646.00	3,283,151,646.00	3,283,151,646.00		
99200	Para Erogaciones de Capital 0 SIN-TRF			947,046,116.00	1,165,897,597.00	2,112,943,713.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112,943,713.00	2,112,943,713.00	2,112,943,713.00		
99500	Para Erogaciones Corrientes 0 SIN-TRF Beneficios Colaterales para Empleados del Gobierno Central			4,251,991,228.00	-4,251,991,228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
UE 005	GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN			901,397,448.00	-304,782,895.00	596,614,553.00	56,334,880.95	56,334,880.95	56,334,880.95	55,422,095.43	0.00	0.00	912,785.52	540,279,672.05	540,279,672.05	540,279,672.05	
Pr 99	SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL			901,397,448.00	-304,782,895.00	596,614,553.00	56,334,880.95	56,334,880.95	56,334,880.95	55,422,095.43	0.00	0.00	912,785.52	540,279,672.05	540,279,672.05	540,279,672.05	
SPr 00	-			901,397,448.00	-304,782,895.00	596,614,553.00	56,334,880.95	56,334,880.95	56,334,880.95	55,422,095.43	0.00	0.00	912,785.52	540,279,672.05	540,279,672.05	540,279,672.05	
Py 000	-			901,397,448.00	-304,782,895.00	596,614,553.00	56,334,880.95	56,334,880.95	56,334,880.95	55,422,095.43	0.00	0.00	912,785.52	540,279,672.05	540,279,672.05	540,279,672.05	
Obra 003	SUBSIDIOS Y FIDEICOMISOS			901,397,448.00	-304,782,895.00	596,614,553.00	56,334,880.95	56,334,880.95	56,334,880.95	55,422,095.43	0.00	0.00	912,785.52	540,279,672.05	540,279,672.05	540,279,672.05	
Grupo Gasto: 600 ACTIVOS FINANCIEROS				901,397,448.00	-304,782,895.00	596,614,553.00	56,334,880.95	56,334,880.95	56,334,880.95	55,422,095.43	0.00	0.00	912,785.52	540,279,672.05	540,279,672.05	540,279,672.05	
69157	Fideicomiso: Centro Cívico Gubernamental 0 SIN-TRF			901,397,448.00	-304,782,895.00	596,614,553.00	56,334,880.95	56,334,880.95	56,334,880.95	55,422,095.43	0.00	0.00	912,785.52	540,279,672.05	540,279,672.05	540,279,672.05	



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27/03/2026 14:28:46
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Página 3 de 3

Objeto	Descripción	Benef.	Descripción	Presupuesto			Ejecución: APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones:	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromet	Por Devenga	Deuda Flota	Vigente - Prec.	Vigente - Comp.	Vigente - Dev
TOTAL GENERAL :				12,171,090,149.00	-5,405,918,773.00	6,765,171,376.00	56,334,880.95	56,334,880.95	56,334,880.95	55,422,095.43	0.00	0.00	912,785.52	6,708,836,495.05	6,708,836,495.05	6,708,836,495.05