

Secretaría de Finanzas
Subsecretaría de Crédito e Inversión Pública
Dirección General de Inversión Pública
Programa de Inversión Pública, Ejecución Financiera al II Trimestre de 2018
Cifras en Lempias

No. Proy	Institución / Proyecto	Presupuesto Aprobado			Presupuesto Vigente			Devengado II Trimestre			Devengado Anual				Comprometido (Devengado + Comprometido)			
		Fondos Nacionales	Fondos Externos	Total	Fondos Nacionales	Fondos Externos	Total	Fondos Nacionales	Fondos Externos	Total	Fondos Nacionales	Fondos Externos	Total	% Ejecución (Devengado / Vigente)	Fondos Nacionales	Fondos Externos	Total	% Ejecución (Comprometido / Vigente)
1	Entes con Adscripción a la Secretaría de la Presidencia	-	78,256,769	78,256,769	-	137,123,644	137,123,644	-	32,999,464	32,999,464	-	75,191,955	75,191,955	55	-	83,651,278	83,651,278	61
1	0037 - Servicio de Administración de Rentas	-	78,256,769	78,256,769	-	137,123,644	137,123,644	-	32,999,464	32,999,464	-	75,191,955	75,191,955	55	-	83,651,278	83,651,278	61
2	Entes que no forman parte del Poder Ejecutivo	-	162,000,000	162,000,000	-	103,890,153	103,890,153	-	2,029,956	2,029,956	-	2,029,956	2,029,956	2	-	2,063,157	2,063,157	2
1	0002 - Tribunal Superior de Cuentas	-	-	-	-	3,890,153	3,890,153	-	2,029,956	2,029,956	-	2,029,956	2,029,956	52	-	2,063,157	2,063,157	53
1	0010 - Poder Judicial	-	162,000,000	162,000,000	-	100,000,000	100,000,000	-	-	-	-	-	-	-	-	-	-	-
23	Entes sin Adscripción a un Gabinete	39,632,424	1,982,601,092	2,022,233,516	39,900,424	3,794,460,084	3,834,360,508	10,525,507	689,352,498	699,878,005	11,246,040	1,157,569,406	1,168,815,446	30	12,620,185	1,418,793,196	1,431,413,381	37
15	0031 - Cuenta del Desafío del Milenio-Honduras	25,148,000	1,938,235,733	1,963,383,733	25,148,000	3,749,816,817	3,774,964,817	10,525,507	669,396,801	679,922,307	11,142,347	1,138,986,231	1,150,128,578	30	12,516,492	1,400,210,021	1,412,726,513	37
3	0280 - Secretaría de Coordinación General del Gobierno	105,093	1,330,392	1,435,485	373,093	1,608,300	1,981,393	-	1,151,565	1,151,565	103,693	1,442,369	1,546,063	78	103,693	1,442,369	1,546,063	78
2	0702 - Universidad Pedagógica Nacional Francisco Morazán	12,045,398	-	12,045,398	12,045,398	-	12,045,398	-	-	-	-	-	-	-	-	-	-	-
1	0703 - Universidad Nacional de Agricultura	2,333,933	43,034,967	45,368,900	2,333,933	43,034,967	45,368,900	-	12,606,209	12,606,209	-	17,140,806	17,140,806	38	-	17,140,806	17,140,806	38
2	1801 - Alcaldía Municipal del Distrito Central	-	-	-	-	13,407,542	13,407,542	-	6,197,924	6,197,924	-	12,070,631	12,070,631	90	-	12,070,631	12,070,631	90
3	Gabinete de la Prevención	-	81,509,917	81,509,917	-	84,963,672	84,963,672	-	19,314,859	19,314,859	-	25,883,623	25,883,623	30	-	36,822,951	36,822,951	43
2	0041 - Comisión Permanente de Contingencias	-	81,509,917	81,509,917	-	81,509,917	81,509,917	-	19,314,859	19,314,859	-	25,883,623	25,883,623	32	-	36,822,951	36,822,951	45
1	0515 - Instituto Hondureño de Ciencia, Tecnología e Innovación	-	-	-	-	3,453,755	3,453,755	-	-	-	-	-	-	-	-	-	-	-
7	Gabinete Sectorial de Conducción y Regulación Económica	-	212,366,276	212,366,276	-	179,573,130	179,573,130	-	34,710,822	34,710,822	-	43,777,956	43,777,956	24	-	62,665,574	62,665,574	35
7	0100 - Secretaría de Finanzas	-	212,366,276	212,366,276	-	179,573,130	179,573,130	-	34,710,822	34,710,822	-	43,777,956	43,777,956	24	-	62,665,574	62,665,574	35
24	Gabinete Sectorial de Desarrollo e Inclusión Social	214,430,312	2,032,709,858	2,247,140,170	232,582,478	1,935,172,010	2,167,754,488	16,070,003	544,156,240	560,226,243	24,246,694	589,949,561	614,196,254	28	27,950,994	748,570,488	776,521,482	36
7	0022 - Fondo Hondureño de Inversión Social	8,186,743	298,490,032	306,676,775	20,151,743	347,518,769	367,670,512	1,452,014	46,181,592	47,633,606	3,323,140	67,101,179	70,424,319	19	7,027,440	67,644,533	74,671,973	20
2	0050 - Secretaría de Educación	7,216,484	6,118,910	13,335,394	7,216,484	6,118,910	13,335,394	1,301,995	886,825	2,188,820	2,001,678	1,557,540	3,559,218	27	2,001,678	2,152,680	4,154,358	31
4	0060 - Secretaría de Salud	22,897,448	587,651,193	610,548,641	29,084,614	465,389,393	494,474,007	-	111,832,526	111,832,526	-	114,602,332	114,602,332	23	-	135,610,559	135,610,559	27
2	0144 - Programa Nacional de Desarrollo Rural y Urbano Sostenible	18,892,800	199,356,107	218,248,907	18,892,800	199,356,107	218,248,907	3,816,478	-	3,816,478	6,192,749	-	6,192,749	3	6,192,749	-	6,192,749	3
8	0240 - Secretaría de Desarrollo e Inclusión Social	157,236,837	843,610,816	1,000,847,653	157,236,837	819,306,031	976,542,868	9,499,516	385,255,296	394,754,812	12,729,126	406,688,510	419,417,636	43	12,729,126	543,162,716	555,891,842	57
1	0805 - Servicio Autónomo Nacional de Acueductos y Alcantarillados	-	97,482,800	97,482,800	-	97,482,800	97,482,800	-	-	-	-	-	-	-	-	-	-	-
6	Gabinete Sectorial de Desarrollo Económico	37,443,884	865,580,028	903,023,912	37,443,884	825,580,028	863,023,912	4,002,143	88,648,327	92,650,470	7,333,685	106,468,731	113,802,416	13	7,333,685	107,493,404	114,827,089	13
1	0028 - Instituto Nacional de Conservación y Desarrollo Forestal	15,748,844	191,783,432	207,532,276	15,748,844	151,783,432	167,532,276	2,813,579	30,630,245	33,443,824	4,620,479	30,630,245	35,250,724	21	4,620,479	30,630,245	35,250,724	21
1	0130 - Secretaría de Trabajo y Seguridad Social	10,190,237	128,399,930	138,590,167	10,190,237	128,399,930	138,590,167	1,030,881	12,540,836	13,571,716	2,473,249	12,909,821	15,383,070	11	2,473,249	12,909,821	15,383,070	11
4	0140 - Secretaría de Agricultura y Ganadería	11,504,803	545,396,666	556,901,469	11,504,803	545,396,666	556,901,469	157,683	45,477,246	45,634,930	239,957	62,928,665	63,168,622	11	239,957	63,953,338	64,193,295	12
2	Gabinete Sectorial de Gobernabilidad y Descentralización	10,000,000	-	10,000,000	10,000,000	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-
2	0500 - Instituto Nacional Agrario	10,000,000	-	10,000,000	10,000,000	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-
31	Gabinete Sectorial de Infraestructura Productiva	2,307,693,027	5,292,819,934	7,600,512,961	2,307,693,027	3,974,412,784	6,282,105,811	161,924,226	1,455,224,765	1,617,148,991	472,748,735	1,712,849,312	2,185,598,047	35	743,390,402	1,856,374,895	2,599,765,297	41
27	0120 - Secretaría de Infraestructura y Servicios Públicos	1,313,425,461	2,605,090,474	3,918,515,935	1,313,425,461	1,286,683,324	2,600,108,785	73,498,567	261,968,905	335,467,472	366,237,924	514,183,764	880,421,688	34	636,879,591	514,183,764	1,151,063,355	44
3	0801 - Empresa Nacional de Energía Eléctrica	852,939,284	2,687,729,460	3,540,668,744	852,939,284	2,687,729,460	3,540,668,744	82,225,659	1,193,255,860	1,275,481,519	100,310,811	1,198,665,548	1,298,976,360	37	100,310,811	1,342,191,131	1,442,501,942	41
1	0804 - Empresa Hondureña de Telecomunicaciones	141,328,282	-	141,328,282	141,328,282	-	141,328,282	6,200,000	-	6,200,000	6,200,000	-	6,200,000	4	6,200,000	-	6,200,000	4
2	Gabinete Sectorial de Seguridad y Defensa	-	-	-	14,369,069	97,596,023	111,965,092	6,000,000	17,481,957	23,481,957	6,000,000	25,353,392	31,353,392	28	6,000,000	35,594,587	41,594,587	37
1	0070 - Secretaría de Seguridad	-	-	-	-	97,596,023	97,596,023	-	17,481,957	17,481,957	-	25,353,392	25,353,392	26	-	35,594,587	35,594,587	36
1	0090 - Secretaría de Defensa	-	-	-	14,369,069	-	14,369,069	6,000,000	-	6,000,000	6,000,000	-	6,000,000	42	6,000,000	-	6,000,000	42
101	Total general	2,609,199,647	10,707,843,874	13,317,043,521	2,641,988,882	11,146,179,070	13,788,167,952	198,521,879	2,883,918,887	3,082,440,766	521,575,154	3,751,144,521	4,272,719,676	31	797,295,266	4,364,100,161	5,161,395,427	37

Fuente: SIAFI, 30/06/2018