



República de Honduras

# Instituto de Previsión Militar EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



24/03/2015 13:07:23  
Gestión: 2014

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FECHA DESDE : 01/01/2014

HASTA: 31/12/2014

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
<b>INSTITUCION : 0604</b>	<b>Instituto de Previsión Militar</b>				2,376,181,422.00	2,376,181,422.00	1,592,747,177.13	1,592,747,177.13	1,592,747,177.13	1,592,747,177.13	0.00	775,992,060.87
<b>PG: 01</b>	<b>ACTIVIDADES CENTRALES</b>				1,453,942,657.00	1,453,942,657.00	916,189,519.40	916,189,519.40	916,189,519.40	916,189,519.40	0.00	530,996,324.60
<b>SPR: 00</b>	<b>-</b>				1,453,942,657.00	1,453,942,657.00	916,189,519.40	916,189,519.40	916,189,519.40	916,189,519.40	0.00	530,996,324.60
<b>PY: 0</b>	<b>-</b>				1,453,942,657.00	1,453,942,657.00	916,189,519.40	916,189,519.40	916,189,519.40	916,189,519.40	0.00	530,996,324.60
<b>ACT/OBRA: 001</b>	<b>DIRECCION Y ADMINISTRACION</b>				80,547,154.00	83,967,154.00	57,218,952.00	57,218,952.00	57,218,952.00	57,218,952.00	0.00	22,725,658.00
11100	Sueldos Básicos	12	099	0000 SIN-TRF	15,464,935.00	15,464,935.00	11,806,802.96	11,806,802.96	11,806,802.96	11,806,802.96	0.00	2,672,988.04
11400	Adicionales	12	099	0000 SIN-TRF	5,355,570.00	5,355,570.00	2,629,963.23	2,629,963.23	2,629,963.23	2,629,963.23	0.00	2,725,606.77
11510	Decimotercer Mes	12	099	0000 SIN-TRF	1,288,745.00	1,288,745.00	170,118.18	170,118.18	170,118.18	170,118.18	0.00	963,195.82
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	1,288,745.00	1,288,745.00	992,027.43	992,027.43	992,027.43	992,027.43	0.00	141,286.57
11600	Complementos	12	099	0000 SIN-TRF	867,950.00	867,950.00	464,792.70	464,792.70	464,792.70	464,792.70	0.00	318,007.30
11750	Contribuciones para Seguro Social	12	099	0000 SIN-TRF	1,252,000.00	1,252,000.00	965,000.00	965,000.00	965,000.00	965,000.00	0.00	0.00
11990	Otros Servicios Personales	12	099	0000 SIN-TRF	1,288,745.00	1,288,745.00	793,152.96	793,152.96	793,152.96	793,152.96	0.00	340,161.04
12100	Sueldos Básicos	12	099	0000 SIN-TRF	5,005,900.00	5,005,900.00	4,343,608.51	4,343,608.51	4,343,608.51	4,343,608.51	0.00	662,291.49
15900	Otras Asistencia Social al Personal	12	099	0000 SIN-TRF	1,500,000.00	2,000,000.00	1,499,934.96	1,499,934.96	1,499,934.96	1,499,934.96	0.00	500,065.04
21100	Energía Eléctrica	12	099	0801 Empresa Nacional de Energía Eléctrica	7,000,000.00	7,000,000.00	4,903,587.31	4,903,587.31	4,903,587.31	4,903,587.31	0.00	2,096,412.69
21200	Agua	12	099	0805 Servicio Autónomo Nacional de Acueductos y Alcantarillados	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00
21420	Telefonía Fija	12	099	0804 Empresa Hondureña de Telecomunicaciones	488,832.00	488,832.00	398,399.98	398,399.98	398,399.98	398,399.98	0.00	90,432.02
21430	Telefonía Celular	12	099	0000 SIN-TRF	300,000.00	300,000.00	198,713.49	198,713.49	198,713.49	198,713.49	0.00	1,286.51
21490	Otros Servicios Básicos	12	099	0000 SIN-TRF	650,125.00	650,125.00	505,993.85	505,993.85	505,993.85	505,993.85	0.00	84,006.15
23100	Mantenimiento y Reparación de Edificios y Locales	12	099	0000 SIN-TRF	6,338,020.00	6,338,020.00	6,338,020.00	6,338,020.00	6,338,020.00	6,338,020.00	0.00	0.00
24100	Servicios Médicos, Sanitarios y Sociales	12	099	0000 SIN-TRF	6,000,000.00	7,350,000.00	5,554,165.95	5,554,165.95	5,554,165.95	5,554,165.95	0.00	1,795,834.05
24300	Servicios Jurídicos	12	099	0000 SIN-TRF	5,000,000.00	3,551,000.00	3,075,225.00	3,075,225.00	3,075,225.00	3,075,225.00	0.00	475,775.00
25400	Primas y Gastos de Seguro	12	099	0000 SIN-TRF	330,000.00	530,000.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	130,000.00
25600	Publicidad y Propaganda	12	099	0000 SIN-TRF	1,500,000.00	1,500,000.00	1,152,043.95	1,152,043.95	1,152,043.95	1,152,043.95	0.00	347,956.05
25700	Servicio de Internet	12	099	0000 SIN-TRF	360,000.00	535,000.00	360,000.00	360,000.00	360,000.00	360,000.00	0.00	175,000.00
26110	Pasajes Nacionales	12	099	0000 SIN-TRF	250,000.00	285,000.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	35,000.00
26210	Viáticos Nacionales	12	099	0000 SIN-TRF	2,000,000.00	2,000,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	0.00	0.00
26220	Viáticos al Exterior	12	099	0000 SIN-TRF	1,500,000.00	1,500,000.00	349,389.42	349,389.42	349,389.42	349,389.42	0.00	850,610.58
29100	Ceremonial y Protocolo	12	099	0000 SIN-TRF	1,650,000.00	1,650,000.00	1,650,000.00	1,650,000.00	1,650,000.00	1,650,000.00	0.00	0.00
31100	Alimentos y Bebidas para Personas	12	099	0000 SIN-TRF	350,000.00	350,000.00	287,134.16	287,134.16	287,134.16	287,134.16	0.00	62,865.84
32200	Confecciones Textiles	12	099	0000 SIN-TRF	500,000.00	500,000.00	72,269.00	72,269.00	72,269.00	72,269.00	0.00	427,731.00
33100	Papel de Escritorio	12	099	0000 SIN-TRF	2,500,000.00	2,500,000.00	1,231,401.87	1,231,401.87	1,231,401.87	1,231,401.87	0.00	1,268,598.13
33300	Productos de Artes Gráficas	12	099	0000 SIN-TRF	350,000.00	950,000.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	600,000.00
33500	Libros, Revistas y Periódicos	12	099	0000 SIN-TRF	350,000.00	350,000.00	60.00	60.00	60.00	60.00	0.00	349,940.00
33700	Especies Timbradas y Valores	12	099	0000 SIN-TRF	250,000.00	250,000.00	56,787.65	56,787.65	56,787.65	56,787.65	0.00	193,212.35
34400	Llantas y Cámaras de Aire	12	099	0000 SIN-TRF	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00
35620	Diesel	12	099	0000 SIN-TRF	2,000,000.00	2,000,000.00	1,336,503.74	1,336,503.74	1,336,503.74	1,336,503.74	0.00	563,496.26
39200	Útiles de Escritorio, Oficina y Enseñanza	12	099	0000 SIN-TRF	333,000.00	333,000.00	306,611.14	306,611.14	306,611.14	306,611.14	0.00	26,388.86
39600	Repuestos y Accesorios	12	099	0000 SIN-TRF	169,450.00	169,450.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	162,450.00
42120	Equipos Varios de Oficina	12	099	0000 SIN-TRF	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
51210	Becas	12	099	0000 SIN-TRF	5,000,000.00	5,000,000.00	1,408,085.46	1,408,085.46	1,408,085.46	1,408,085.46	0.00	2,353,082.54
52120	Transferencias y Donaciones a Instituciones Descentralizadas	12	099	0507 Inst. Hondureño para Prev. y Trat. del Alcohol.,Drog.y Farm.	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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FECHA DESDE : 01/01/2014

HASTA: 31/12/2014

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
52300	Transferencias y Donaciones a Otras Instituciones Públicas Financieras no Empresariales	12	099	0000	SIN-TRF	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
52300	Transferencias y Donaciones a Otras Instituciones Públicas Financieras no Empresariales	12	099	0950	Comisión Nacional de Bancos y Seguros	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	1,150,000.00	0.00	0.00
53210	Transferencias y Donaciones a Organismos Internacionales - Cuotas Ordinarias	12	099	4274	Escuela Centroamericana de Capacitación Seguridad Social	150,000.00	150,000.00	22,159.10	22,159.10	22,159.10	0.00	127,840.90
53210	Transferencias y Donaciones a Organismos Internacionales - Cuotas Ordinarias	12	099	4303	Organización Iberoamericana para la Seguridad Social	95,137.00	95,137.00	90,000.00	90,000.00	90,000.00	0.00	5,137.00
<b>ACT/OBRA: 002 GESTION FINANCIERA</b>					1,292,431,783.00	1,291,011,783.00	810,058,423.43	810,058,423.43	810,058,423.43	810,058,423.43	0.00	479,706,412.57
11100	Sueldos Básicos	12	099	0000	SIN-TRF	12,571,060.00	12,571,060.00	11,524,114.38	11,524,114.38	11,524,114.38	0.00	246,146.62
11400	Adicionales	12	099	0000	SIN-TRF	1,799,226.00	1,799,226.00	1,799,226.00	1,799,226.00	1,799,226.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	1,047,588.00	1,047,588.00	172,105.62	172,105.62	172,105.62	0.00	749,136.38
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	1,047,588.00	1,047,588.00	921,242.00	921,242.00	921,242.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	684,073.00	684,073.00	499,792.48	499,792.48	499,792.48	0.00	117,170.52
11990	Otros Servicios Personales	12	099	0000	SIN-TRF	1,047,588.00	1,047,588.00	172,105.62	172,105.62	172,105.62	0.00	749,136.38
23100	Mantenimiento y Reparación de Edificios y Locales	12	099	0000	SIN-TRF	52,750,513.00	51,400,513.00	46,775,174.56	46,775,174.56	46,775,174.56	0.00	4,625,338.44
62110	Préstamos a Corto Plazo a Personas	12	099	0000	SIN-TRF	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	550,000,000.00	0.00	0.00
63110	Préstamos a Largo Plazo a Personas	12	099	0000	SIN-TRF	235,000,000.00	235,000,000.00	61,565,896.67	61,565,896.67	61,565,896.67	0.00	173,434,103.33
64100	Títulos y Valores a Corto Plazo	12	099	0000	SIN-TRF	436,484,147.00	436,414,147.00	136,628,766.10	136,628,766.10	136,628,766.10	0.00	299,785,380.90
<b>ACT/OBRA: 003 CONTROL EMPRESARIAL</b>					45,337,565.00	45,337,565.00	22,091,475.88	22,091,475.88	22,091,475.88	22,091,475.88	0.00	22,889,018.12
11100	Sueldos Básicos	12	099	0000	SIN-TRF	3,588,539.00	3,588,539.00	3,186,835.00	3,186,835.00	3,186,835.00	0.00	173,108.00
11400	Adicionales	12	099	0000	SIN-TRF	1,025,739.00	1,025,739.00	596,262.00	596,262.00	596,262.00	0.00	429,477.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	299,045.00	299,045.00	8,966.16	8,966.16	8,966.16	0.00	254,011.84
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	299,045.00	299,045.00	262,978.00	262,978.00	262,978.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	206,654.00	206,654.00	96,428.16	96,428.16	96,428.16	0.00	89,951.84
11990	Otros Servicios Personales	12	099	0000	SIN-TRF	299,045.00	299,045.00	11,103.96	11,103.96	11,103.96	0.00	251,874.04
47110	Construcciones y Mejoras de Bienes en Dominio Privado	12	099	0000	SIN-TRF	39,619,498.00	39,619,498.00	17,928,902.60	17,928,902.60	17,928,902.60	0.00	21,690,595.40
<b>ACT/OBRA: 004 CONTABILIDAD Y PRESUPUESTO</b>					2,952,085.00	2,952,085.00	2,340,539.18	2,340,539.18	2,340,539.18	2,340,539.18	0.00	386,906.82
11100	Sueldos Básicos	12	099	0000	SIN-TRF	2,257,860.00	2,257,860.00	2,007,052.00	2,007,052.00	2,007,052.00	0.00	106,978.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	188,155.00	188,155.00	28,692.84	28,692.84	28,692.84	0.00	136,769.16
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	188,155.00	188,155.00	165,462.00	165,462.00	165,462.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	129,760.00	129,760.00	110,639.50	110,639.50	110,639.50	0.00	6,390.50
11990	Otros Servicios Personales	12	099	0000	SIN-TRF	188,155.00	188,155.00	28,692.84	28,692.84	28,692.84	0.00	136,769.16
<b>ACT/OBRA: 005 APOYO TECNICO</b>					27,763,610.00	25,763,610.00	20,515,716.60	20,515,716.60	20,515,716.60	20,515,716.60	0.00	4,717,966.40
11100	Sueldos Básicos	12	099	0000	SIN-TRF	5,321,323.00	5,321,323.00	4,263,449.00	4,263,449.00	4,263,449.00	0.00	718,896.00
11400	Adicionales	12	099	0000	SIN-TRF	420,532.00	420,532.00	115,000.00	115,000.00	115,000.00	0.00	305,532.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	443,444.00	443,444.00	62,941.00	62,941.00	62,941.00	0.00	327,021.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	443,444.00	443,444.00	321,315.00	321,315.00	321,315.00	0.00	68,647.00
11600	Complementos	12	099	0000	SIN-TRF	310,921.00	310,921.00	173,171.07	173,171.07	173,171.07	0.00	107,246.93
11990	Otros Servicios Personales	12	099	0000	SIN-TRF	443,444.00	443,444.00	62,941.00	62,941.00	62,941.00	0.00	327,021.00
42120	Equipos Varios de Oficina	12	099	0000	SIN-TRF	2,035,002.00	2,035,002.00	1,972,044.34	1,972,044.34	1,972,044.34	0.00	62,957.66
42600	Equipos para Computación	12	099	0000	SIN-TRF	18,345,500.00	16,345,500.00	13,544,855.19	13,544,855.19	13,544,855.19	0.00	2,800,644.81
<b>ACT/OBRA: 006 CONTROL</b>					4,910,460.00	4,910,460.00	3,964,412.31	3,964,412.31	3,964,412.31	3,964,412.31	0.00	570,362.69
11100	Sueldos Básicos	12	099	0000	SIN-TRF	3,685,308.00	3,685,308.00	3,450,547.00	3,450,547.00	3,450,547.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	307,109.00	307,109.00	53,686.16	53,686.16	53,686.16	0.00	216,383.84
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	307,109.00	307,109.00	268,033.33	268,033.33	268,033.33	0.00	2,036.67

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



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ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
11600	Complementos	12	099	0000 SIN-TRF	303,825.00	303,825.00	138,459.66	138,459.66	138,459.66	138,459.66	0.00	135,558.34
11990	Otros Servicios Personales	12	099	0000 SIN-TRF	307,109.00	307,109.00	53,686.16	53,686.16	53,686.16	53,686.16	0.00	216,383.84
<b>PG:</b>	<b>11 ADMINISTRACION Y PAGO DE PRESTACIONES EN SEGURIDAD SOCIAL</b>				563,572,605.00	677,472,605.00	525,497,343.46	525,497,343.46	525,497,343.46	525,497,343.46	0.00	151,621,037.54
<b>SPR:</b>	<b>00 -</b>				563,572,605.00	677,472,605.00	525,497,343.46	525,497,343.46	525,497,343.46	525,497,343.46	0.00	151,621,037.54
<b>PY:</b>	<b>0 -</b>				563,572,605.00	677,472,605.00	525,497,343.46	525,497,343.46	525,497,343.46	525,497,343.46	0.00	151,621,037.54
<b>ACT/OBRA:</b>	<b>001 DIRECCION Y COORDINACION</b>				1,319,986.00	1,319,986.00	1,219,585.32	1,219,585.32	1,219,585.32	1,219,585.32	0.00	31,264.68
11100	Sueldos Básicos	12	099	0000 SIN-TRF	691,271.00	691,271.00	647,236.00	647,236.00	647,236.00	647,236.00	0.00	0.00
11400	Adicionales	12	099	0000 SIN-TRF	412,500.00	412,500.00	412,500.00	412,500.00	412,500.00	412,500.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000 SIN-TRF	57,606.00	57,606.00	35,025.66	35,025.66	35,025.66	35,025.66	0.00	15,632.34
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	57,606.00	57,606.00	50,658.00	50,658.00	50,658.00	50,658.00	0.00	0.00
11600	Complementos	12	099	0000 SIN-TRF	43,397.00	43,397.00	39,140.00	39,140.00	39,140.00	39,140.00	0.00	0.00
11990	Otros Servicios Personales	12	099	0000 SIN-TRF	57,606.00	57,606.00	35,025.66	35,025.66	35,025.66	35,025.66	0.00	15,632.34
<b>ACT/OBRA:</b>	<b>002 ADMINISTRACION DE PENSIONES DE SOBREVIVIENTES</b>				120,212,765.00	120,212,765.00	115,129,921.14	115,129,921.14	115,129,921.14	115,129,921.14	0.00	5,011,031.86
11100	Sueldos Básicos	12	099	0000 SIN-TRF	727,399.00	727,399.00	681,062.00	681,062.00	681,062.00	681,062.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000 SIN-TRF	60,617.00	60,617.00	0.00	0.00	0.00	0.00	0.00	53,306.00
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	60,617.00	60,617.00	53,306.00	53,306.00	53,306.00	53,306.00	0.00	0.00
11600	Complementos	12	099	0000 SIN-TRF	49,942.00	49,942.00	20,841.00	20,841.00	20,841.00	20,841.00	0.00	25,559.00
11990	Otros Servicios Personales	12	099	0000 SIN-TRF	60,617.00	60,617.00	0.00	0.00	0.00	0.00	0.00	53,306.00
51110	Jubilaciones y Retiros	12	099	0000 SIN-TRF	119,253,573.00	119,253,573.00	114,374,712.14	114,374,712.14	114,374,712.14	114,374,712.14	0.00	4,878,860.86
<b>ACT/OBRA:</b>	<b>003 ADMINISTRACION DE PENSIONES POR RETIRO</b>				387,449,691.00	501,349,691.00	387,085,504.40	387,085,504.40	387,085,504.40	387,085,504.40	0.00	114,188,164.60
11100	Sueldos Básicos	12	099	0000 SIN-TRF	772,253.00	772,253.00	586,571.40	586,571.40	586,571.40	586,571.40	0.00	136,487.60
11510	Decimotercer Mes	12	099	0000 SIN-TRF	64,354.00	64,354.00	0.00	0.00	0.00	0.00	0.00	56,592.00
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	64,354.00	64,354.00	50,658.00	50,658.00	50,658.00	50,658.00	0.00	5,934.00
11600	Complementos	12	099	0000 SIN-TRF	36,101.00	36,101.00	0.00	0.00	0.00	0.00	0.00	32,559.00
11990	Otros Servicios Personales	12	099	0000 SIN-TRF	64,354.00	64,354.00	0.00	0.00	0.00	0.00	0.00	56,592.00
51110	Jubilaciones y Retiros	12	099	0000 SIN-TRF	386,448,275.00	500,348,275.00	386,448,275.00	386,448,275.00	386,448,275.00	386,448,275.00	0.00	113,900,000.00
<b>ACT/OBRA:</b>	<b>004 ADMINISTRACION DE PENSIONES POR DISCAPACIDAD</b>				54,590,163.00	54,590,163.00	22,062,332.60	22,062,332.60	22,062,332.60	22,062,332.60	0.00	32,390,576.40
11100	Sueldos Básicos	12	099	0000 SIN-TRF	1,373,671.00	1,373,671.00	0.00	0.00	0.00	0.00	0.00	1,286,166.00
11510	Decimotercer Mes	12	099	0000 SIN-TRF	114,473.00	114,473.00	0.00	0.00	0.00	0.00	0.00	100,667.00
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	114,473.00	114,473.00	49,928.88	49,928.88	49,928.88	49,928.88	0.00	50,738.12
11600	Complementos	12	099	0000 SIN-TRF	84,921.00	84,921.00	0.00	0.00	0.00	0.00	0.00	76,590.00
11990	Otros Servicios Personales	12	099	0000 SIN-TRF	114,473.00	114,473.00	0.00	0.00	0.00	0.00	0.00	100,667.00
51110	Jubilaciones y Retiros	12	099	0000 SIN-TRF	52,788,152.00	52,788,152.00	22,012,403.72	22,012,403.72	22,012,403.72	22,012,403.72	0.00	30,775,748.28
<b>PG:</b>	<b>12 ADMINISTRACION Y PAGO DE FONDOS ESPECIALES</b>				355,622,787.00	241,372,787.00	149,088,610.31	149,088,610.31	149,088,610.31	149,088,610.31	0.00	92,084,944.69
<b>SPR:</b>	<b>00 -</b>				355,622,787.00	241,372,787.00	149,088,610.31	149,088,610.31	149,088,610.31	149,088,610.31	0.00	92,084,944.69
<b>PY:</b>	<b>0 -</b>				355,622,787.00	241,372,787.00	149,088,610.31	149,088,610.31	149,088,610.31	149,088,610.31	0.00	92,084,944.69
<b>ACT/OBRA:</b>	<b>001 DIRECCION Y COORDINACION</b>				1,802,011.00	1,802,011.00	1,467,943.62	1,467,943.62	1,467,943.62	1,467,943.62	0.00	196,813.38
11100	Sueldos Básicos	12	099	0000 SIN-TRF	1,373,671.00	1,373,671.00	1,286,166.00	1,286,166.00	1,286,166.00	1,286,166.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000 SIN-TRF	114,473.00	114,473.00	32,732.00	32,732.00	32,732.00	32,732.00	0.00	67,935.00
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	114,473.00	114,473.00	51,962.00	51,962.00	51,962.00	51,962.00	0.00	48,705.00
11600	Complementos	12	099	0000 SIN-TRF	84,921.00	84,921.00	64,351.62	64,351.62	64,351.62	64,351.62	0.00	12,238.38
11990	Otros Servicios Personales	12	099	0000 SIN-TRF	114,473.00	114,473.00	32,732.00	32,732.00	32,732.00	32,732.00	0.00	67,935.00

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Instituto de Previsión Militar  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



24/03/2015 13:07:23  
Gestión: 2014

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FECHA DESDE : 01/01/2014

HASTA: 31/12/2014

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
<b>ACT/OBRA: 002</b>	<b>ADMINISTRACION DE PENSIONES COMPLEMENTARIAS</b>				80,000,000.00	80,000,000.00	65,252,457.52	65,252,457.52	65,252,457.52	65,252,457.52	0.00	14,747,542.48
51120	Pensiones	11	001	0000 SIN-TRF	80,000,000.00	80,000,000.00	65,252,457.52	65,252,457.52	65,252,457.52	65,252,457.52	0.00	14,747,542.48
<b>ACT/OBRA: 003</b>	<b>ADMINISTRACION DE FONDO DE ORDENANZA MILITAR</b>				11,503,325.00	11,503,325.00	4,361,375.46	4,361,375.46	4,361,375.46	4,361,375.46	0.00	7,120,274.54
11100	Sueldos Básicos	12	099	0000 SIN-TRF	208,745.00	208,745.00	109,523.00	109,523.00	109,523.00	109,523.00	0.00	85,925.00
11510	Decimotercer Mes	12	099	0000 SIN-TRF	17,395.00	17,395.00	0.00	0.00	0.00	0.00	0.00	15,297.00
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	17,395.00	17,395.00	3,394.00	3,394.00	3,394.00	3,394.00	0.00	11,917.00
11600	Complementos	12	099	0000 SIN-TRF	17,395.00	17,395.00	0.00	0.00	0.00	0.00	0.00	15,297.00
11990	Otros Servicios Personales	12	099	0000 SIN-TRF	17,395.00	17,395.00	0.00	0.00	0.00	0.00	0.00	15,297.00
51110	Jubilaciones y Retiros	11	001	0000 SIN-TRF	11,225,000.00	11,225,000.00	4,248,458.46	4,248,458.46	4,248,458.46	4,248,458.46	0.00	6,976,541.54
<b>ACT/OBRA: 004</b>	<b>ADMINISTRACION DE FONDO DE RESERVA LABORAL</b>				262,317,451.00	148,067,451.00	78,006,833.71	78,006,833.71	78,006,833.71	78,006,833.71	0.00	70,020,314.29
11100	Sueldos Básicos	12	099	0000 SIN-TRF	400,642.00	400,642.00	0.00	0.00	0.00	0.00	0.00	375,120.00
11510	Decimotercer Mes	12	099	0000 SIN-TRF	33,387.00	33,387.00	0.00	0.00	0.00	0.00	0.00	29,360.00
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	33,387.00	33,387.00	29,360.00	29,360.00	29,360.00	29,360.00	0.00	0.00
11600	Complementos	12	099	0000 SIN-TRF	20,769.00	20,769.00	0.00	0.00	0.00	0.00	0.00	18,069.00
11990	Otros Servicios Personales	12	099	0000 SIN-TRF	33,387.00	33,387.00	0.00	0.00	0.00	0.00	0.00	29,360.00
64100	Títulos y Valores a Corto Plazo	12	099	0000 SIN-TRF	261,795,879.00	147,545,879.00	77,977,473.71	77,977,473.71	77,977,473.71	77,977,473.71	0.00	69,568,405.29
<b>PG: 13</b>	<b>ASISTENCIA SOCIAL</b>				3,043,373.00	3,393,373.00	1,971,703.96	1,971,703.96	1,971,703.96	1,971,703.96	0.00	1,289,754.04
<b>SPR: 00</b>	<b>-</b>				3,043,373.00	3,393,373.00	1,971,703.96	1,971,703.96	1,971,703.96	1,971,703.96	0.00	1,289,754.04
<b>PY: 0</b>	<b>-</b>				3,043,373.00	3,393,373.00	1,971,703.96	1,971,703.96	1,971,703.96	1,971,703.96	0.00	1,289,754.04
<b>ACT/OBRA: 001</b>	<b>DIRECCION Y COORDINACION</b>				842,261.00	842,261.00	708,895.00	708,895.00	708,895.00	708,895.00	0.00	69,437.00
11100	Sueldos Básicos	12	099	0000 SIN-TRF	652,384.00	652,384.00	610,826.00	610,826.00	610,826.00	610,826.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000 SIN-TRF	54,365.00	54,365.00	13,089.50	13,089.50	13,089.50	13,089.50	0.00	34,718.50
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	54,365.00	54,365.00	47,808.00	47,808.00	47,808.00	47,808.00	0.00	0.00
11600	Complementos	12	099	0000 SIN-TRF	26,782.00	26,782.00	24,082.00	24,082.00	24,082.00	24,082.00	0.00	0.00
11990	Otros Servicios Personales	12	099	0000 SIN-TRF	54,365.00	54,365.00	13,089.50	13,089.50	13,089.50	13,089.50	0.00	34,718.50
<b>ACT/OBRA: 002</b>	<b>ADMINISTRACION DE LAS AYUDAS ECONOMICAS</b>				2,201,112.00	2,551,112.00	1,262,808.96	1,262,808.96	1,262,808.96	1,262,808.96	0.00	1,220,317.04
11100	Sueldos Básicos	12	099	0000 SIN-TRF	718,001.00	718,001.00	7,043.00	7,043.00	7,043.00	7,043.00	0.00	665,220.00
11510	Decimotercer Mes	12	099	0000 SIN-TRF	59,833.00	59,833.00	0.00	0.00	0.00	0.00	0.00	52,617.00
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	59,833.00	59,833.00	25,802.00	25,802.00	25,802.00	25,802.00	0.00	26,815.00
11600	Complementos	12	099	0000 SIN-TRF	3,612.00	3,612.00	3,012.00	3,012.00	3,012.00	3,012.00	0.00	0.00
11990	Otros Servicios Personales	12	099	0000 SIN-TRF	59,833.00	59,833.00	0.00	0.00	0.00	0.00	0.00	52,617.00
51220	Ayuda Social a Personas	12	099	0000 SIN-TRF	1,300,000.00	1,650,000.00	1,226,951.96	1,226,951.96	1,226,951.96	1,226,951.96	0.00	423,048.04
<b>TOTAL GENERAL :</b>					<b>2,376,181,422.00</b>	<b>2,376,181,422.00</b>	<b>1,592,747,177.13</b>	<b>1,592,747,177.13</b>	<b>1,592,747,177.13</b>	<b>1,592,747,177.13</b>	<b>0.00</b>	<b>775,992,060.87</b>

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)