



República de Honduras

**Servicios Financieros de la Administración Central**  
**EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA**



24/03/2015 13:55:06  
 Gestión: 2014

R\_EGA\_02\_OBJFTEORG

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FECHA DESDE : 01/01/2014

HASTA: 31/12/2014

ESTADO: APROBADO

| OBJETO DEL GASTO          | DENOMINACION   | FTE | ORG | BENEFICIARIO TRANSFERENCIA  | PRESUPUESTO APROBADO  | PRESUPUESTO VIGENTE     | PRECOMPROMISO           | COMPROMISO              | DEVENGADO               | PAGO                    | CONGELAMIENTO | SALDO                 |
|---------------------------|--|-----|-----|---|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|-----------------------|
| <b>INSTITUCION : 0449</b> | <b>Servicios Financieros de la Administración Central</b>  |     |     |   | 290,755,867.00        | 9,415,348,270.85        | 9,088,127,748.56        | 9,088,127,748.56        | 9,088,127,748.56        | 7,130,101,272.28        | 0.00          | 271,423,633.29        |
| <b>PG: 99</b>             | <b>SERVICIOS FINANCIEROS DE LA ADMNISTRACION CENTRAL</b>   |     |     |   | 290,755,867.00        | 9,415,348,270.85        | 9,088,127,748.56        | 9,088,127,748.56        | 9,088,127,748.56        | 7,130,101,272.28        | 0.00          | 271,423,633.29        |
| <b>SPR: 00</b>            | <b>-</b>   |     |     |   | 290,755,867.00        | 9,415,348,270.85        | 9,088,127,748.56        | 9,088,127,748.56        | 9,088,127,748.56        | 7,130,101,272.28        | 0.00          | 271,423,633.29        |
| <b>PY: 0</b>              | <b>-</b>   |     |     |   | 290,755,867.00        | 9,415,348,270.85        | 9,088,127,748.56        | 9,088,127,748.56        | 9,088,127,748.56        | 7,130,101,272.28        | 0.00          | 271,423,633.29        |
| <b>ACT/OBRA: 001</b>      | <b>BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL</b>  |     |     |   | 40,500,000.00         | 30,502,485.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 3.00                  |
| 51220                     | Ayuda Social a Personas  | 11  | 001 | 4012 Bono Educativo Familiar Decreto 43-97                        | 0.00                  | 2,039,776.00            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 3.00                  |
| 99100                     | Para Erogaciones Corrientes  | 11  | 001 | 4619 Beneficios Colaterales para Empleados del Gobierno Central   | 40,500,000.00         | 28,462,709.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                  |
| <b>ACT/OBRA: 004</b>      | <b>ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS</b>   |     |     |   | 250,255,867.00        | 9,384,845,785.85        | 9,088,127,748.56        | 9,088,127,748.56        | 9,088,127,748.56        | 7,130,101,272.28        | 0.00          | 271,423,630.29        |
| 16000                     | Beneficios y Compensaciones  | 11  | 001 | 0000 SIN-TRF  | 0.00                  | 579,416,030.00          | 531,942,075.56          | 531,942,075.56          | 531,942,075.56          | 152,942,075.56          | 0.00          | 47,473,954.44         |
| 21100                     | Energía Eléctrica  | 11  | 001 | 0801 Empresa Nacional de Energía Eléctrica                        | 0.00                  | 465,389,060.00          | 465,389,060.00          | 465,389,060.00          | 465,389,060.00          | 465,389,060.00          | 0.00          | 0.00                  |
| 51220                     | Ayuda Social a Personas  | 11  | 001 | 0000 SIN-TRF  | 8,750,000.00          | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                  |
| 51230                     | Otros Gastos   | 11  | 001 | 0000 SIN-TRF  | 0.00                  | 2,252,094.00            | 2,252,094.00            | 2,252,094.00            | 2,252,094.00            | 1,603,617.72            | 0.00          | 1,000.00              |
| 51300                     | Transferencias y Donaciones a Asociaciones Civiles sin Fines de Lucro  | 11  | 001 | 0000 SIN-TRF  | 0.00                  | 50,000,000.00           | 50,000,000.00           | 50,000,000.00           | 50,000,000.00           | 50,000,000.00           | 0.00          | 0.00                  |
| 69110                     | Fondo de Protección y Seguridad Poblacional  | 11  | 001 | 0000 SIN-TRF  | 0.00                  | 1,846,021,080.00        | 1,846,021,080.00        | 1,846,021,080.00        | 1,846,021,080.00        | 1,846,021,080.00        | 0.00          | 0.00                  |
| 69130                     | Fideicomiso para financiar diferentes Programas y Proyectos  | 11  | 001 | 0000 SIN-TRF  | 0.00                  | 209,970,944.00          | 209,000,000.00          | 209,000,000.00          | 209,000,000.00          | 0.00                    | 0.00          | 970,944.00            |
| 69152                     | Fideicomiso Programa de Repoblación Bovina y Mejoramiento de Fincas  | 25  | 215 | 0000 SIN-TRF  | 0.00                  | 15,000,000.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 15,000,000.00         |
| 69153                     | Fideicomiso Fondo de Solidaridad y Protección Social para la Reducción de la Pobreza Extrema                 | 11  | 001 | 0000 SIN-TRF  | 0.00                  | 5,259,400,000.00        | 5,259,400,000.00        | 5,259,400,000.00        | 5,259,400,000.00        | 4,610,022,000.00        | 0.00          | 0.00                  |
| 69190                     | Fideicomiso: Pescadores Artesanales y Pequeños Productores Acuicolas de la Zona Costera del Golfo de Fonseca | 25  | 215 | 0000 SIN-TRF  | 0.00                  | 20,000,000.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 20,000,000.00         |
| 99100                     | Para Erogaciones Corrientes  | 11  | 001 | 4392 Imprevistos  | 15,382,374.00         | 582,234,114.85          | 400,000,000.00          | 400,000,000.00          | 400,000,000.00          | 0.00                    | 0.00          | 179,227,677.85        |
| 99100                     | Para Erogaciones Corrientes  | 11  | 001 | 4444 Contrapartes y Otros   | 32,000,000.00         | 22,000,000.00           | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                  |
| 99100                     | Para Erogaciones Corrientes  | 11  | 001 | 4920 Diversos Programas y Proyectos                               | 0.00                  | 320,000,000.00          | 320,000,000.00          | 320,000,000.00          | 320,000,000.00          | 0.00                    | 0.00          | 0.00                  |
| 99100                     | Para Erogaciones Corrientes  | 11  | 001 | 4969 Costas Juicio Afec. Inmuebles Sres. Eusebio Peña y Rina Peña | 4,123,493.00          | 4,123,493.00            | 4,123,439.00            | 4,123,439.00            | 4,123,439.00            | 4,123,439.00            | 0.00          | 54.00                 |
| 99100                     | Para Erogaciones Corrientes  | 11  | 001 | 4988 Recorte según Artículo No. 48, del Decreto No. 278-2013      | 100,000,000.00        | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                  |
| 99100                     | Para Erogaciones Corrientes  | 11  | 001 | 4991 Gastos de Funcionamiento Gabinete Sectorial                  | 90,000,000.00         | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                  |
| 99100                     | Para Erogaciones Corrientes  | 11  | 001 | 4992 Agroindustrial las Champas                                   | 0.00                  | 8,750,000.00            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 8,750,000.00          |
| 99100                     | Para Erogaciones Corrientes  | 11  | 001 | 4993 Reducción 10% Presupuesto Gasto 2014, S/Circular SCGG-002    | 0.00                  | 287,970.00              | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                  |
| <b>TOTAL GENERAL :</b>    |  |     |     |   | <b>290,755,867.00</b> | <b>9,415,348,270.85</b> | <b>9,088,127,748.56</b> | <b>9,088,127,748.56</b> | <b>9,088,127,748.56</b> | <b>7,130,101,272.28</b> | <b>0.00</b>   | <b>271,423,633.29</b> |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)