



República de Honduras

**Ministerio Público**  
**EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA**



17/02/2016 11:09:09  
Gestión: 2015

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FECHA DESDE : 01/01/2015

HASTA: 31/12/2015

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
<b>INSTITUCION : 0190 Ministerio Público</b>					1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,129,485,131.61	0.00	0.00
<b>PG: 11 DEFENSA Y PROTECCIÓN DE LOS INTERESES GRALES DE LA SOCIEDAD.</b>					1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,129,485,131.61	0.00	0.00
<b>SPR: 00 -</b>					1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,129,485,131.61	0.00	0.00
<b>PY: 0 -</b>					1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,165,307,100.00	1,129,485,131.61	0.00	0.00
<b>ACT/OBRA: 001 COORDINACIÓN SUPERIOR</b>					335,000,000.00	260,000,000.00	260,000,000.00	260,000,000.00	260,000,000.00	260,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	331,500,000.00	256,500,000.00	256,500,000.00	256,500,000.00	256,500,000.00	256,500,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00	0.00
<b>ACT/OBRA: 003 SERVICIOS FORENSES</b>					165,000,000.00	175,000,000.00	175,000,000.00	175,000,000.00	175,000,000.00	175,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	159,000,000.00	169,000,000.00	169,000,000.00	169,000,000.00	169,000,000.00	169,000,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00
<b>ACT/OBRA: 004 INVESTIGACIÓN Y ACCIONES CONTRA EL NARCOTRÁFICO</b>					70,600,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	70,400,000.00	49,800,000.00	49,800,000.00	49,800,000.00	49,800,000.00	49,800,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00
<b>ACT/OBRA: 005 EJERCICIO DE LA ACCIÓN PENAL PÚBLICA</b>					594,707,100.00	620,307,100.00	620,307,100.00	620,307,100.00	620,307,100.00	592,401,029.61	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	589,707,100.00	615,307,100.00	615,307,100.00	615,307,100.00	615,307,100.00	587,401,029.61	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
<b>ACT/OBRA: 007 INVESTIGACION CRIMINAL</b>					0.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	52,084,102.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	0.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	52,084,102.00	0.00	0.00
<b>TOTAL GENERAL :</b>					<b>1,165,307,100.00</b>	<b>1,165,307,100.00</b>	<b>1,165,307,100.00</b>	<b>1,165,307,100.00</b>	<b>1,165,307,100.00</b>	<b>1,129,485,131.61</b>	<b>0.00</b>	<b>0.00</b>

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)