



República de Honduras

### Ministerio Público EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA

FECHA DESDE : 01/01/2016

HASTA: 31/12/2016

ESTADO: APROBADO



24/02/2017 13:05:26

Gestión: 2016

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OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
<b>INSTITUCION : 0190 Ministerio Público</b>						1,415,307,100.00	1,442,585,158.00	1,442,585,158.00	1,442,585,158.00	1,442,585,158.00	1,404,500,000.00	0.00	0.00
<b>PG: 11 DEFENSA Y PROTECCIÓN DE LOS INTERESES GRALES DE LA SOCIEDAD.</b>						1,415,307,100.00	1,442,585,158.00	1,442,585,158.00	1,442,585,158.00	1,442,585,158.00	1,404,500,000.00	0.00	0.00
<b>SPR: 00 -</b>						1,415,307,100.00	1,442,585,158.00	1,442,585,158.00	1,442,585,158.00	1,442,585,158.00	1,404,500,000.00	0.00	0.00
<b>PY: 0 -</b>						1,415,307,100.00	1,442,585,158.00	1,442,585,158.00	1,442,585,158.00	1,442,585,158.00	1,404,500,000.00	0.00	0.00
<b>ACT/OBRA: 001 COORDINACIÓN SUPERIOR</b>						290,000,000.00	290,000,000.00	290,000,000.00	290,000,000.00	290,000,000.00	290,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	286,500,000.00	286,500,000.00	286,500,000.00	286,500,000.00	286,500,000.00	286,500,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00	0.00
<b>ACT/OBRA: 003 SERVICIOS FORENSES</b>						175,000,000.00	175,000,000.00	175,000,000.00	175,000,000.00	175,000,000.00	175,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	169,000,000.00	169,000,000.00	169,000,000.00	169,000,000.00	169,000,000.00	169,000,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	0.00
<b>ACT/OBRA: 004 INVESTIGACIÓN Y ACCIONES CONTRA EL NARCOTRÁFICO</b>						90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	89,800,000.00	89,800,000.00	89,800,000.00	89,800,000.00	89,800,000.00	89,800,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00
<b>ACT/OBRA: 005 EJERCICIO DE LA ACCIÓN PENAL PÚBLICA</b>						750,307,100.00	750,307,100.00	750,307,100.00	750,307,100.00	750,307,100.00	741,960,813.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	745,307,100.00	745,307,100.00	745,307,100.00	745,307,100.00	745,307,100.00	736,960,813.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
<b>ACT/OBRA: 007 INVESTIGACION CRIMINAL</b>						110,000,000.00	137,278,058.00	137,278,058.00	137,278,058.00	137,278,058.00	107,539,187.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	110,000,000.00	137,278,058.00	137,278,058.00	137,278,058.00	137,278,058.00	107,539,187.00	0.00	0.00
<b>TOTAL GENERAL :</b>						<b>1,415,307,100.00</b>	<b>1,442,585,158.00</b>	<b>1,442,585,158.00</b>	<b>1,442,585,158.00</b>	<b>1,442,585,158.00</b>	<b>1,404,500,000.00</b>	<b>0.00</b>	<b>0.00</b>

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)