



República de Honduras

Gabinete de Relaciones Exteriores y Cooperación Internaciona
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



24/02/2017 14:06:30

Gestión: 2016

R_EGA_02_OBJFTEORG

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FECHA DESDE : 01/01/2016

HASTA: 31/12/2016

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|---------------------------|--|-----|-----|----------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|-------------------|
| INSTITUCION : 0370 | Gabinete de Relaciones Exteriores y Cooperación Internaciona | | | | 8,876,111.00 | 8,076,111.00 | 7,217,800.39 | 7,217,800.39 | 7,217,800.39 | 6,906,269.37 | 0.00 | 858,310.61 |
| PG: 98 | COORDINACION DE SECTOR DEL GABINETE DE RELACIONES EXTERIORES Y COOPERACION INTERNACIONAL | | | | 8,876,111.00 | 8,076,111.00 | 7,217,800.39 | 7,217,800.39 | 7,217,800.39 | 6,906,269.37 | 0.00 | 858,310.61 |
| SPR: 00 | - | | | | 8,876,111.00 | 8,076,111.00 | 7,217,800.39 | 7,217,800.39 | 7,217,800.39 | 6,906,269.37 | 0.00 | 858,310.61 |
| PY: 0 | - | | | | 8,876,111.00 | 8,076,111.00 | 7,217,800.39 | 7,217,800.39 | 7,217,800.39 | 6,906,269.37 | 0.00 | 858,310.61 |
| ACT/OBRA: 001 | DIRECCION Y COORDINACION DEL SECTOR | | | | 8,876,111.00 | 8,076,111.00 | 7,217,800.39 | 7,217,800.39 | 7,217,800.39 | 6,906,269.37 | 0.00 | 858,310.61 |
| 11100 | Sueldos Básicos | 11 | 001 | 0000 SIN-TRF | 3,243,000.00 | 3,243,000.00 | 2,992,383.33 | 2,992,383.33 | 2,992,383.33 | 2,992,383.33 | 0.00 | 250,616.67 |
| 11510 | Decimotercer Mes | 11 | 001 | 0000 SIN-TRF | 270,250.00 | 270,250.00 | 259,977.78 | 259,977.78 | 259,977.78 | 259,977.78 | 0.00 | 10,272.22 |
| 11520 | Decimocuarto Mes | 11 | 001 | 0000 SIN-TRF | 270,250.00 | 270,250.00 | 245,000.00 | 245,000.00 | 245,000.00 | 245,000.00 | 0.00 | 25,250.00 |
| 11600 | Complementos | 11 | 001 | 0000 SIN-TRF | 176,884.00 | 176,884.00 | 171,883.33 | 171,883.33 | 171,883.33 | 171,883.33 | 0.00 | 5,000.67 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Seguro Social | 11 | 001 | 0000 SIN-TRF | 405,375.00 | 405,375.00 | 356,756.25 | 356,756.25 | 356,756.25 | 322,575.00 | 0.00 | 48,618.75 |
| 11750 | Contribuciones para Seguro Social | 11 | 001 | 0000 SIN-TRF | 28,728.00 | 28,728.00 | 28,728.00 | 28,728.00 | 28,728.00 | 26,114.06 | 0.00 | 0.00 |
| 26120 | Pasajes al Exterior | 11 | 001 | 0000 SIN-TRF | 1,700,000.00 | 1,500,000.00 | 1,420,710.93 | 1,420,710.93 | 1,420,710.93 | 1,414,605.89 | 0.00 | 79,289.07 |
| 26220 | Viáticos al Exterior | 11 | 001 | 0000 SIN-TRF | 2,000,000.00 | 1,400,000.00 | 1,344,117.30 | 1,344,117.30 | 1,344,117.30 | 1,344,117.30 | 0.00 | 55,882.70 |
| 29100 | Ceremonial y Protocolo | 11 | 001 | 0000 SIN-TRF | 257,092.00 | 257,092.00 | 42,297.00 | 42,297.00 | 42,297.00 | 0.00 | 0.00 | 214,795.00 |
| 31100 | Alimentos y Bebidas para Personas | 11 | 001 | 0000 SIN-TRF | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 18,338.68 | 0.00 | 0.00 |
| 33300 | Productos de Artes Gráficas | 11 | 001 | 0000 SIN-TRF | 124,532.00 | 124,532.00 | 121,670.00 | 121,670.00 | 121,670.00 | 111,274.00 | 0.00 | 2,862.00 |
| 39600 | Repuestos y Accesorios | 11 | 001 | 0000 SIN-TRF | 200,000.00 | 200,000.00 | 34,276.47 | 34,276.47 | 34,276.47 | 0.00 | 0.00 | 165,723.53 |
| TOTAL GENERAL : | | | | | 8,876,111.00 | 8,076,111.00 | 7,217,800.39 | 7,217,800.39 | 7,217,800.39 | 6,906,269.37 | 0.00 | 858,310.61 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)