



República de Honduras

Presidencia de la República
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



09/02/2018 15:05:59
Gestión: 2017

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FECHA DESDE : 01/01/2017

HASTA: 31/12/2017

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
INSTITUCION : 0020	Presidencia de la República				916,074,470.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	0.00	0.00
PG: 11	ADMINISTRACION DE LA GESTION DEL ESTADO				916,074,470.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	0.00	0.00
SPR: 00	-				916,074,470.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	0.00	0.00
PY: 0	-				916,074,470.00	1,837,093,730.00	1,837,093,730.00	1,837,093,730.00	1,837,093,730.00	1,837,093,730.00	0.00	0.00
ACT/OBRA: 001	PRESIDENCIA DE LA REPUBLICA				916,074,470.00	1,837,093,730.00	1,837,093,730.00	1,837,093,730.00	1,837,093,730.00	1,837,093,730.00	0.00	0.00
11400	Adicionales	11	001	0000 SIN-TRF	36,792,731.00	36,792,731.00	36,792,731.00	36,792,731.00	36,792,731.00	36,792,731.00	0.00	0.00
21100	Energía Eléctrica	11	001	0000 SIN-TRF	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
21200	Agua	11	001	0000 SIN-TRF	657,927.00	657,927.00	657,927.00	657,927.00	657,927.00	657,927.00	0.00	0.00
21410	Correo Postal	11	001	0000 SIN-TRF	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00
21420	Telefonía Fija	11	001	0000 SIN-TRF	3,942,073.00	3,942,073.00	3,942,073.00	3,942,073.00	3,942,073.00	3,942,073.00	0.00	0.00
21440	Télex y Telefax	11	001	0000 SIN-TRF	5,762,500.00	5,762,500.00	5,762,500.00	5,762,500.00	5,762,500.00	5,762,500.00	0.00	0.00
24200	Estudios, Investigaciones y Análisis de Factibilidad	11	001	0000 SIN-TRF	6,750,000.00	6,750,000.00	6,750,000.00	6,750,000.00	6,750,000.00	6,750,000.00	0.00	0.00
24400	Servicios de Contabilidad y Auditoría	11	001	0000 SIN-TRF	6,750,000.00	6,750,000.00	6,750,000.00	6,750,000.00	6,750,000.00	6,750,000.00	0.00	0.00
25600	Publicidad y Propaganda	11	001	0000 SIN-TRF	24,358,096.00	24,358,096.00	24,358,096.00	24,358,096.00	24,358,096.00	24,358,096.00	0.00	0.00
51211	Becas Nacionales	11	001	0000 SIN-TRF	98,567,634.00	98,567,634.00	98,567,634.00	98,567,634.00	98,567,634.00	98,567,634.00	0.00	0.00
51212	Becas Externas	11	001	0000 SIN-TRF	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00
51220	Ayuda Social a Personas	11	001	0000 SIN-TRF	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	0.00	0.00
93100	Gastos Corrientes de la Presidencia de la República	11	001	0000 SIN-TRF	472,000,000.00	1,393,019,260.00	1,393,019,260.00	1,393,019,260.00	1,393,019,260.00	1,393,019,260.00	0.00	0.00
99100	Para Erogaciones Corrientes	11	001	0000 SIN-TRF	204,373,509.00	204,373,509.00	204,373,509.00	204,373,509.00	204,373,509.00	204,373,509.00	0.00	0.00
PY: 2	PROYECTO CONSTRUCCIÓN Y DOTACIÓN TALLER ESCUELA MULTIDISCIPLINARIO DE LA COMUNIDAD DE LUQUIGUE EN EL MUNICIPIO DE YORITO, DEPARTAMENTO DE YORO. DONACIÓN DE LA REPUBLICA CHINA (TAIWÁN)				0.00	1,213,068.00	1,213,068.00	1,213,068.00	1,213,068.00	1,213,068.00	0.00	0.00
ACT/OBRA: 001	DIRECCION, COORDINACION Y EQUIPAMIENTO				0.00	99,424.00	99,424.00	99,424.00	99,424.00	99,424.00	0.00	0.00
25500	Comisiones y Gastos Bancarios	22	141	0000 SIN-TRF	0.00	850.00	850.00	850.00	850.00	850.00	0.00	0.00
31500	Madera, Corcho y sus Manufacturas	22	141	0000 SIN-TRF	0.00	14,040.00	14,040.00	14,040.00	14,040.00	14,040.00	0.00	0.00
36400	Herramientas Menores	22	141	0000 SIN-TRF	0.00	47,030.00	47,030.00	47,030.00	47,030.00	47,030.00	0.00	0.00
37200	Productos de Vidrio	22	141	0000 SIN-TRF	0.00	37,504.00	37,504.00	37,504.00	37,504.00	37,504.00	0.00	0.00
ACT/OBRA: 002	CONSTRUCCION				0.00	1,113,644.00	1,113,644.00	1,113,644.00	1,113,644.00	1,113,644.00	0.00	0.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	22	141	0000 SIN-TRF	0.00	1,113,644.00	1,113,644.00	1,113,644.00	1,113,644.00	1,113,644.00	0.00	0.00
TOTAL GENERAL :					916,074,470.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	1,838,306,798.00	0.00	0.00

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)