



República de Honduras

Ministerio Público
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



09/02/2018 14:27:33
Gestión: 2017

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FECHA DESDE : 01/01/2017

HASTA: 31/12/2017

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
INSTITUCION : 0190	Ministerio Público				1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,683,886,281.50	0.00	0.00
PG: 11	DEFENSA Y PROTECCIÓN DE LOS INTERESES GRALES DE LA SOCIEDAD.				1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,683,886,281.50	0.00	0.00
SPR: 00	-				1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,683,886,281.50	0.00	0.00
PY: 0	-				1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,683,886,281.50	0.00	0.00
ACT/OBRA: 001	COORDINACIÓN SUPERIOR				590,000,000.00	365,000,000.00	365,000,000.00	365,000,000.00	365,000,000.00	365,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	517,500,000.00	292,500,000.00	292,500,000.00	292,500,000.00	292,500,000.00	292,500,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	0.00	0.00
ACT/OBRA: 003	SERVICIOS FORENSES				175,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	131,250,000.00	176,250,000.00	176,250,000.00	176,250,000.00	176,250,000.00	176,250,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	0.00	0.00
ACT/OBRA: 004	INVESTIGACIÓN Y ACCIONES CONTRA EL NARCOTRÁFICO				90,000,000.00	105,000,000.00	105,000,000.00	105,000,000.00	105,000,000.00	105,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	67,500,000.00	82,500,000.00	82,500,000.00	82,500,000.00	82,500,000.00	82,500,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	0.00	0.00
ACT/OBRA: 005	EJERCICIO DE LA ACCIÓN PENAL PÚBLICA				753,197,100.00	890,475,158.00	890,475,158.00	890,475,158.00	890,475,158.00	852,708,168.47	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	564,897,825.00	702,175,883.00	702,175,883.00	702,175,883.00	702,175,883.00	674,785,245.62	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	177,922,922.85	0.00	0.00
ACT/OBRA: 007	INVESTIGACION CRIMINAL				137,278,058.00	165,000,000.00	165,000,000.00	165,000,000.00	165,000,000.00	141,178,113.03	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	102,958,543.00	130,680,485.00	130,680,485.00	130,680,485.00	130,680,485.00	112,675,591.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	28,502,522.03	0.00	0.00
TOTAL GENERAL :					1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,745,475,158.00	1,683,886,281.50	0.00	0.00

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)