



República de Honduras

Confederación Deportiva Autónoma de Honduras (CONDEPAH)
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



06/03/2019 11:56:33

Gestión: 2018

R_EGA_02_OBJFTEORG

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FECHA DESDE : 01/01/2018

HASTA: 31/12/2018

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|---------------------------|---|-----|-----|--------------|---------------|----------------------|---------------------|---------------|---------------|---------------|---------------|---------------|-----------|
| INSTITUCION : 0510 | Confederación Deportiva Autónoma de Honduras (CONDEPAH) | | | | | 18,378,320.00 | 18,378,320.00 | 17,768,729.88 | 17,768,729.88 | 17,768,729.88 | 17,762,289.88 | 0.00 | 75,328.12 |
| PG: 11 | PROMOCION Y DESARROLLO DEL DEPORTE FEDERADO | | | | | 18,378,320.00 | 18,378,320.00 | 17,768,729.88 | 17,768,729.88 | 17,768,729.88 | 17,762,289.88 | 0.00 | 75,328.12 |
| SPR: 00 | - | | | | | 18,378,320.00 | 18,378,320.00 | 17,768,729.88 | 17,768,729.88 | 17,768,729.88 | 17,762,289.88 | 0.00 | 75,328.12 |
| PY: 0 | - | | | | | 18,378,320.00 | 18,378,320.00 | 17,768,729.88 | 17,768,729.88 | 17,768,729.88 | 17,762,289.88 | 0.00 | 75,328.12 |
| ACT/OBRA: 001 | CANTIDAD DE PERSONAS ATENDIDAS DE LAS FEDERACIONES DEPORTIVAS Y OTRAS INSTITUCIONES. | | | | | 2,568,000.00 | 2,626,000.00 | 2,557,489.48 | 2,557,489.48 | 2,557,489.48 | 2,557,489.48 | 0.00 | 68,510.52 |
| 11100 | Sueldos Básicos | 11 | 001 | 0000 | SIN-TRF | 1,220,000.00 | 1,220,000.00 | 1,216,720.00 | 1,216,720.00 | 1,216,720.00 | 1,216,720.00 | 0.00 | 3,280.00 |
| 11510 | Decimotercer Mes | 11 | 001 | 0000 | SIN-TRF | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 0.00 | 0.00 |
| 11520 | Decimocuarto Mes | 11 | 001 | 0000 | SIN-TRF | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 110,000.00 | 0.00 | 0.00 |
| 11600 | Complementos | 11 | 001 | 0000 | SIN-TRF | 70,000.00 | 70,000.00 | 64,892.43 | 64,892.43 | 64,892.43 | 64,892.43 | 0.00 | 5,107.57 |
| 11750 | Contribuciones para Seguro Social | 11 | 001 | 0000 | SIN-TRF | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 |
| 12100 | Sueldos Básicos | 11 | 001 | 0000 | SIN-TRF | 752,000.00 | 752,000.00 | 748,860.00 | 748,860.00 | 748,860.00 | 748,860.00 | 0.00 | 3,140.00 |
| 12410 | Decimotercer Mes | 11 | 001 | 0000 | SIN-TRF | 58,000.00 | 58,000.00 | 52,307.96 | 52,307.96 | 52,307.96 | 52,307.96 | 0.00 | 5,692.04 |
| 12420 | Decimocuarto Mes | 11 | 001 | 0000 | SIN-TRF | 58,000.00 | 58,000.00 | 57,576.53 | 57,576.53 | 57,576.53 | 57,576.53 | 0.00 | 423.47 |
| 12550 | Contribuciones para Seguro Social | 11 | 001 | 0000 | SIN-TRF | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 |
| 12910 | Contratos Especiales | 11 | 001 | 0000 | SIN-TRF | 30,000.00 | 30,000.00 | 29,929.79 | 29,929.79 | 29,929.79 | 29,929.79 | 0.00 | 70.21 |
| 16200 | Compensaciones | 11 | 001 | 0000 | SIN-TRF | 50,000.00 | 50,000.00 | 49,202.77 | 49,202.77 | 49,202.77 | 49,202.77 | 0.00 | 797.23 |
| 21100 | Energía Eléctrica | 11 | 001 | 0000 | SIN-TRF | 0.00 | 58,000.00 | 58,000.00 | 58,000.00 | 58,000.00 | 58,000.00 | 0.00 | 0.00 |
| 31100 | Alimentos y Bebidas para Personas | 12 | 099 | 0000 | SIN-TRF | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ACT/OBRA: 002 | SOLICITUDES RECIBIDAS Y CLASIFICADAS REALIZADAS DE LAS FEDERACIONES Y OTRAS INSTITUCIONES | | | | | 379,000.00 | 509,000.00 | 506,350.03 | 506,350.03 | 506,350.03 | 506,350.03 | 0.00 | 2,649.97 |
| 21100 | Energía Eléctrica | 11 | 001 | 0000 | SIN-TRF | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 0.00 | 0.00 |
| 21410 | Correo Postal | 11 | 001 | 0000 | SIN-TRF | 2,000.00 | 2,000.00 | 1,964.41 | 1,964.41 | 1,964.41 | 1,964.41 | 0.00 | 35.59 |
| 21420 | Telefonía Fija | 11 | 001 | 0000 | SIN-TRF | 70,000.00 | 70,000.00 | 69,000.00 | 69,000.00 | 69,000.00 | 69,000.00 | 0.00 | 1,000.00 |
| 21430 | Telefonía Celular | 11 | 001 | 0000 | SIN-TRF | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 11 | 001 | 0000 | SIN-TRF | 10,000.00 | 12,000.00 | 11,950.00 | 11,950.00 | 11,950.00 | 11,950.00 | 0.00 | 50.00 |
| 22260 | Alquiler de Equipo de Oficina y Muebles | 11 | 001 | 0000 | SIN-TRF | 20,000.00 | 18,500.00 | 18,492.00 | 18,492.00 | 18,492.00 | 18,492.00 | 0.00 | 8.00 |
| 22900 | Otros Alquileres | 11 | 001 | 0000 | SIN-TRF | 2,000.00 | 500.00 | 366.00 | 366.00 | 366.00 | 366.00 | 0.00 | 134.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 11 | 001 | 0000 | SIN-TRF | 50,000.00 | 165,000.00 | 164,456.74 | 164,456.74 | 164,456.74 | 164,456.74 | 0.00 | 543.26 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 11 | 001 | 0000 | SIN-TRF | 80,000.00 | 110,000.00 | 109,988.30 | 109,988.30 | 109,988.30 | 109,988.30 | 0.00 | 11.70 |
| 23350 | Mantenimiento y Reparación de Equipo para Computación | 11 | 001 | 0000 | SIN-TRF | 5,000.00 | 7,300.00 | 7,257.58 | 7,257.58 | 7,257.58 | 7,257.58 | 0.00 | 42.42 |
| 23390 | Mantenimiento y Reparación de Otros Equipos | 11 | 001 | 0000 | SIN-TRF | 2,000.00 | 3,700.00 | 2,875.00 | 2,875.00 | 2,875.00 | 2,875.00 | 0.00 | 825.00 |
| 23500 | Limpieza, Aseo y Fumigación | 11 | 001 | 0000 | SIN-TRF | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACT/OBRA: 003 | TALLERES TÉCNICOS Y ADMINISTRATIVOS REALIZADOS | | | | | 300,000.00 | 337,200.00 | 196,000.00 | 196,000.00 | 196,000.00 | 196,000.00 | 0.00 | 0.00 |
| 24710 | Servicios de Consultoría de Gestión Administrativa, Financiera y Actividades Conexas | 11 | 001 | 0000 | SIN-TRF | 300,000.00 | 337,200.00 | 196,000.00 | 196,000.00 | 196,000.00 | 196,000.00 | 0.00 | 0.00 |
| ACT/OBRA: 004 | VISITAS TÉCNICAS A LOS CLUBES Y ESCUELAS DE LAS FEDERACIONES DEPORTIVAS. | | | | | 198,000.00 | 50,000.00 | 8,492.21 | 8,492.21 | 8,492.21 | 8,492.21 | 0.00 | 385.79 |
| 25100 | Servicio de Transporte | 11 | 001 | 0000 | SIN-TRF | 50,000.00 | 3,000.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 11 | 001 | 0000 | SIN-TRF | 70,000.00 | 39,000.00 | 6,342.21 | 6,342.21 | 6,342.21 | 6,342.21 | 0.00 | 35.79 |
| 25400 | Primas y Gastos de Seguro | 11 | 001 | 0000 | SIN-TRF | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25600 | Publicidad y Propaganda | 11 | 001 | 0000 | SIN-TRF | 8,000.00 | 8,000.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 0.00 | 350.00 |
| ACT/OBRA: 005 | ASESORIAS DE PLANIFICACION DE ENTRENAMIENTO A LOS ENTRENADORES DE LAS DISTINTAS FEDERACIONES DEPORTIVAS. | | | | | 260,000.00 | 260,000.00 | 259,689.52 | 259,689.52 | 259,689.52 | 259,689.52 | 0.00 | 310.48 |
| 25600 | Publicidad y Propaganda | 11 | 001 | 0000 | SIN-TRF | 4,000.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 1,650.00 | 0.00 | 0.00 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|--|--|-----|-----|--------------|---|----------------------|---------------------|---------------|---------------|---------------|---------------|---------------|----------|
| 25700 | Servicio de Internet | 11 | 001 | 0000 | SIN-TRF | 36,000.00 | 31,800.00 | 31,684.51 | 31,684.51 | 31,684.51 | 31,684.51 | 0.00 | 115.49 |
| 26110 | Pasajes Nacionales | 11 | 001 | 0000 | SIN-TRF | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26120 | Pasajes al Exterior | 11 | 001 | 0000 | SIN-TRF | 25,000.00 | 61,200.00 | 61,056.62 | 61,056.62 | 61,056.62 | 61,056.62 | 0.00 | 143.38 |
| 26210 | Viáticos Nacionales | 11 | 001 | 0000 | SIN-TRF | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26220 | Viáticos al Exterior | 11 | 001 | 0000 | SIN-TRF | 40,000.00 | 138,150.00 | 138,122.70 | 138,122.70 | 138,122.70 | 138,122.70 | 0.00 | 27.30 |
| 27210 | Tasas | 11 | 001 | 0000 | SIN-TRF | 15,000.00 | 27,200.00 | 27,175.69 | 27,175.69 | 27,175.69 | 27,175.69 | 0.00 | 24.31 |
| ACT/OBRA: 006 DIAGNOSTICOS TECNICOS REALIZADOS A LAS DISTINTAS FEDERACIONES DEPORTIVAS | | | | | | 395,170.00 | 440,170.00 | 403,873.23 | 403,873.23 | 403,873.23 | 397,433.23 | 0.00 | 582.77 |
| 29100 | Ceremonial y Protocolo | 11 | 001 | 0000 | SIN-TRF | 100,000.00 | 88,000.00 | 51,898.25 | 51,898.25 | 51,898.25 | 45,458.25 | 0.00 | 387.75 |
| 29300 | Actuaciones Deportivas | 11 | 001 | 0000 | SIN-TRF | 295,170.00 | 352,170.00 | 351,974.98 | 351,974.98 | 351,974.98 | 351,974.98 | 0.00 | 195.02 |
| ACT/OBRA: 007 PLANES DE ENTRENAMIENTOS REALIZADOS A LAS DISTINTAS FEDERACIONES DEPORTIVAS | | | | | | 1,063,000.00 | 940,800.00 | 624,124.96 | 624,124.96 | 624,124.96 | 624,124.96 | 0.00 | 449.04 |
| 31100 | Alimentos y Bebidas para Personas | 11 | 001 | 0000 | SIN-TRF | 200,000.00 | 158,100.00 | 157,878.14 | 157,878.14 | 157,878.14 | 157,878.14 | 0.00 | 221.86 |
| 32200 | Confecciones Textiles | 11 | 001 | 0000 | SIN-TRF | 100,000.00 | 89,240.00 | 26,738.00 | 26,738.00 | 26,738.00 | 26,738.00 | 0.00 | 2.00 |
| 33100 | Papel de Escritorio | 11 | 001 | 0000 | SIN-TRF | 40,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33400 | Productos de Papel y Cartón | 11 | 001 | 0000 | SIN-TRF | 50,000.00 | 790.00 | 768.05 | 768.05 | 768.05 | 768.05 | 0.00 | 21.95 |
| 33500 | Libros, Revistas y Periódicos | 11 | 001 | 0000 | SIN-TRF | 10,000.00 | 10,000.00 | 6,615.00 | 6,615.00 | 6,615.00 | 6,615.00 | 0.00 | 35.00 |
| 34400 | Llantas y Cámaras de Aire | 11 | 001 | 0000 | SIN-TRF | 80,000.00 | 79,010.00 | 49,010.00 | 49,010.00 | 49,010.00 | 49,010.00 | 0.00 | 0.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 11 | 001 | 0000 | SIN-TRF | 12,000.00 | 4,430.00 | 4,428.93 | 4,428.93 | 4,428.93 | 4,428.93 | 0.00 | 1.07 |
| 35620 | Diesel | 11 | 001 | 0000 | SIN-TRF | 220,000.00 | 324,700.00 | 308,169.06 | 308,169.06 | 308,169.06 | 308,169.06 | 0.00 | 70.94 |
| 35800 | Productos de Material Plástico | 11 | 001 | 0000 | SIN-TRF | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| 36200 | Productos no Ferrosos | 11 | 001 | 0000 | SIN-TRF | 100,000.00 | 54,100.00 | 4,096.00 | 4,096.00 | 4,096.00 | 4,096.00 | 0.00 | 4.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 11 | 001 | 0000 | SIN-TRF | 50,000.00 | 25,300.00 | 283.35 | 283.35 | 283.35 | 283.35 | 0.00 | 16.65 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 11 | 001 | 0000 | SIN-TRF | 50,000.00 | 24,500.00 | 4,462.74 | 4,462.74 | 4,462.74 | 4,462.74 | 0.00 | 37.26 |
| 39400 | Utensilios de Cocina y Comedor | 11 | 001 | 0000 | SIN-TRF | 1,000.00 | 630.00 | 621.81 | 621.81 | 621.81 | 621.81 | 0.00 | 8.19 |
| 39600 | Repuestos y Accesorios | 11 | 001 | 0000 | SIN-TRF | 135,000.00 | 135,000.00 | 46,053.88 | 46,053.88 | 46,053.88 | 46,053.88 | 0.00 | 30.12 |
| ACT/OBRA: 008 CONVENIOS PUBLICOS PRIVADOS REALIZADOS | | | | | | 50,000.00 | 50,000.00 | 48,080.07 | 48,080.07 | 48,080.07 | 48,080.07 | 0.00 | 1,919.93 |
| 42600 | Equipos para Computación | 11 | 001 | 0000 | SIN-TRF | 50,000.00 | 50,000.00 | 48,080.07 | 48,080.07 | 48,080.07 | 48,080.07 | 0.00 | 1,919.93 |
| ACT/OBRA: 009 INCREMENTAR EL VOLUNTARIADO DE ENTRENADORES TECNICOS EN LAS DIFERENTES FEDERACIONES DEPORTIVAS. | | | | | | 13,165,150.00 | 13,165,150.00 | 13,164,630.38 | 13,164,630.38 | 13,164,630.38 | 13,164,630.38 | 0.00 | 519.62 |
| 51211 | Becas Nacionales | 11 | 001 | 0000 | SIN-TRF | 105,000.00 | 105,000.00 | 105,000.00 | 105,000.00 | 105,000.00 | 105,000.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 0000 | SIN-TRF | 2,887,000.00 | 2,887,000.00 | 2,886,480.38 | 2,886,480.38 | 2,886,480.38 | 2,886,480.38 | 0.00 | 519.62 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4307 | Federación Hondureña de Aeronáutica | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4308 | Federación Nacional de Ajedrez de Honduras | 137,700.00 | 137,700.00 | 137,700.00 | 137,700.00 | 137,700.00 | 137,700.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4309 | Federación Hondureña de Arnis Y Kobudo | 89,100.00 | 89,100.00 | 89,100.00 | 89,100.00 | 89,100.00 | 89,100.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4310 | Federación Hondureña de Automovilismo | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4312 | Federación Nacional de Baloncesto de Honduras | 546,750.00 | 546,750.00 | 546,750.00 | 546,750.00 | 546,750.00 | 546,750.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4313 | Federación Hondureña de Balonmano | 101,250.00 | 101,250.00 | 101,250.00 | 101,250.00 | 101,250.00 | 101,250.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4314 | Federación Hondureña de Beisbol Aficionado | 627,750.00 | 627,750.00 | 627,750.00 | 627,750.00 | 627,750.00 | 627,750.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4315 | Federación Nacional de Billar Deportivo de Honduras | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4316 | Federación Hondureña de Boxeo Aficionado | 291,600.00 | 291,600.00 | 291,600.00 | 291,600.00 | 291,600.00 | 291,600.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4317 | Federación Nacional de Boliche de Honduras | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 0.00 | 0.00 |

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|------------------------|--|-----|-----|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------|------------------|
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4318 Federación Nacional de Ciclismo de Honduras | 210,600.00 | 210,600.00 | 210,600.00 | 210,600.00 | 210,600.00 | 210,600.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4319 Federación Nacional de Deportes para Ciegos | 137,700.00 | 137,700.00 | 137,700.00 | 137,700.00 | 137,700.00 | 137,700.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4320 Federación Ecuestre de Honduras | 129,600.00 | 129,600.00 | 129,600.00 | 129,600.00 | 129,600.00 | 129,600.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4321 Federación Nacional de Esgrima de Honduras | 101,250.00 | 101,250.00 | 101,250.00 | 101,250.00 | 101,250.00 | 101,250.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4322 Federación Nacional de Fisicoculturismo de Honduras | 210,600.00 | 210,600.00 | 210,600.00 | 210,600.00 | 210,600.00 | 210,600.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4323 Federación Nacional de Full Contac Amateur | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4324 Federación Nacional Autónoma de Futbol de Honduras | 2,508,750.00 | 2,508,750.00 | 2,508,750.00 | 2,508,750.00 | 2,508,750.00 | 2,508,750.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4325 Federación Hondureña De Gimnasia | 141,750.00 | 141,750.00 | 141,750.00 | 141,750.00 | 141,750.00 | 141,750.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4326 Federación Nacional de Judo de Honduras | 182,250.00 | 182,250.00 | 182,250.00 | 182,250.00 | 182,250.00 | 182,250.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4327 Federación Hondureña de Karate Do | 174,150.00 | 174,150.00 | 174,150.00 | 174,150.00 | 174,150.00 | 174,150.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4328 Federación Nacional de Kempo Karate de Honduras | 170,100.00 | 170,100.00 | 170,100.00 | 170,100.00 | 170,100.00 | 170,100.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4329 Federación Nacional de Kung-Fu de Honduras | 170,100.00 | 170,100.00 | 170,100.00 | 170,100.00 | 170,100.00 | 170,100.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4330 Federación Nacional de Levantamiento de Pesas de Honduras | 372,600.00 | 372,600.00 | 372,600.00 | 372,600.00 | 372,600.00 | 372,600.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4331 Federación Nacional de Limalama de Honduras | 202,500.00 | 202,500.00 | 202,500.00 | 202,500.00 | 202,500.00 | 202,500.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4332 Federación Nacional de Lucha Olímpica de Honduras | 170,100.00 | 170,100.00 | 170,100.00 | 170,100.00 | 170,100.00 | 170,100.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4333 Federación Hondureña de Motociclismo | 89,100.00 | 89,100.00 | 89,100.00 | 89,100.00 | 89,100.00 | 89,100.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4334 Federación Hondureña de Natación | 388,800.00 | 388,800.00 | 388,800.00 | 388,800.00 | 388,800.00 | 388,800.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4335 Federación Hondureña de Racquetball | 129,600.00 | 129,600.00 | 129,600.00 | 129,600.00 | 129,600.00 | 129,600.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4336 Federación Nacional de Soft Ball de Honduras | 299,700.00 | 299,700.00 | 299,700.00 | 299,700.00 | 299,700.00 | 299,700.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4337 Federación Nacional de Taekwondo de Honduras | 571,050.00 | 571,050.00 | 571,050.00 | 571,050.00 | 571,050.00 | 571,050.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4338 Federación Hondureña de Tenis | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4339 Federación Nacional de Tenis de Mesa de Honduras | 141,750.00 | 141,750.00 | 141,750.00 | 141,750.00 | 141,750.00 | 141,750.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4340 Federación Nacional de Tiro de Honduras | 129,600.00 | 129,600.00 | 129,600.00 | 129,600.00 | 129,600.00 | 129,600.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4341 Federación Hondureña de Tiro con Arco | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 97,200.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4342 Federación Hondureña de Triatlón | 137,700.00 | 137,700.00 | 137,700.00 | 137,700.00 | 137,700.00 | 137,700.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4343 Federacion Nacional De Voleibol De Honduras | 388,800.00 | 388,800.00 | 388,800.00 | 388,800.00 | 388,800.00 | 388,800.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4344 Federación Nacional Hondureña de Atletismo | 348,300.00 | 348,300.00 | 348,300.00 | 348,300.00 | 348,300.00 | 348,300.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4509 Federacion de Futbol Americano | 60,750.00 | 60,750.00 | 60,750.00 | 60,750.00 | 60,750.00 | 60,750.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4510 Federacion de Kick Boxing | 56,700.00 | 56,700.00 | 56,700.00 | 56,700.00 | 56,700.00 | 56,700.00 | 0.00 | 0.00 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 11 | 001 | 4511 Federacion de Muay Thai | 56,700.00 | 56,700.00 | 56,700.00 | 56,700.00 | 56,700.00 | 56,700.00 | 0.00 | 0.00 |
| 52120 | Transferencias Corrientes a Instituciones Descentralizadas | 11 | 001 | 0507 Inst. Hondureño para Prev. y Trat. del Alcohol.,Drog.y Farm. | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 0.00 | 0.00 |
| TOTAL GENERAL : | | | | | 18,378,320.00 | 18,378,320.00 | 17,768,729.88 | 17,768,729.88 | 17,768,729.88 | 17,762,289.88 | 0.00 | 75,328.12 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)