



República de Honduras

Instituto de Previsión Militar  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



06/03/2019 11:59:47  
Gestión: 2018

R\_EGA\_02\_OBJFTEORG

Página 1 de 4

FECHA DESDE : 01/01/2018

HASTA: 31/12/2018

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
<b>INSTITUCION : 0604</b>	<b>Instituto de Previsión Militar</b>					4,782,306,857.00	4,782,306,857.00	3,921,485,329.97	3,921,485,329.97	3,921,485,329.97	3,921,485,329.97	0.00	860,821,527.03
<b>PG: 01</b>	<b>ACTIVIDADES CENTRALES</b>					3,213,230,670.00	3,213,230,670.00	2,392,936,087.77	2,392,936,087.77	2,392,936,087.77	2,392,936,087.77	0.00	820,294,582.23
<b>SPR: 00</b>	<b>-</b>					3,213,230,670.00	3,213,230,670.00	2,392,936,087.77	2,392,936,087.77	2,392,936,087.77	2,392,936,087.77	0.00	820,294,582.23
<b>PY: 0</b>	<b>-</b>					3,213,230,670.00	3,213,230,670.00	2,392,936,087.77	2,392,936,087.77	2,392,936,087.77	2,392,936,087.77	0.00	820,294,582.23
<b>ACT/OBRA: 001</b>	<b>DIRECCIÓN Y ADMINISTRACIÓN</b>					96,511,335.00	96,511,335.00	76,343,770.85	76,343,770.85	76,343,770.85	76,343,770.85	0.00	20,167,564.15
11100	Sueldos Básicos	12	099	0000	SIN-TRF	18,817,640.00	18,817,640.00	18,817,640.00	18,817,640.00	18,817,640.00	18,817,640.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	8,276,951.00	8,276,951.00	8,276,951.00	8,276,951.00	8,276,951.00	8,276,951.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	1,568,137.00	1,568,137.00	1,568,137.00	1,568,137.00	1,568,137.00	1,568,137.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	1,568,137.00	1,568,137.00	1,568,137.00	1,568,137.00	1,568,137.00	1,568,137.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	1,414,874.00	1,414,874.00	1,414,874.00	1,414,874.00	1,414,874.00	1,414,874.00	0.00	0.00
11750	Contribuciones para Seguro Social	12	099	0000	SIN-TRF	1,635,579.00	1,635,579.00	1,450,152.12	1,450,152.12	1,450,152.12	1,450,152.12	0.00	185,426.88
12100	Sueldos Básicos	12	099	0000	SIN-TRF	5,933,255.00	5,933,255.00	5,933,255.00	5,933,255.00	5,933,255.00	5,933,255.00	0.00	0.00
12300	Adicionales	12	099	0000	SIN-TRF	494,437.00	494,437.00	494,437.00	494,437.00	494,437.00	494,437.00	0.00	0.00
12410	Decimotercer Mes	12	099	0000	SIN-TRF	494,437.00	494,437.00	494,437.00	494,437.00	494,437.00	494,437.00	0.00	0.00
12420	Decimocuarto Mes	12	099	0000	SIN-TRF	494,437.00	494,437.00	494,437.00	494,437.00	494,437.00	494,437.00	0.00	0.00
14300	Gastos de Representacion en el Pais	12	099	0000	SIN-TRF	376,200.00	376,200.00	165,000.00	165,000.00	165,000.00	165,000.00	0.00	211,200.00
15900	Otras Asistencia Social al Personal	12	099	0000	SIN-TRF	1,672,000.00	1,672,000.00	1,244,455.90	1,244,455.90	1,244,455.90	1,244,455.90	0.00	427,544.10
16200	Compensaciones	12	099	0000	SIN-TRF	7,297,118.00	7,297,118.00	1,984.95	1,984.95	1,984.95	1,984.95	0.00	7,295,133.05
21100	Energía Eléctrica	12	099	0000	SIN-TRF	7,315,000.00	7,315,000.00	6,677,981.70	6,677,981.70	6,677,981.70	6,677,981.70	0.00	637,018.30
21200	Agua	12	099	0000	SIN-TRF	603,848.00	603,848.00	603,848.00	603,848.00	603,848.00	603,848.00	0.00	0.00
21410	Correo Postal	12	099	0000	SIN-TRF	58,977.00	58,977.00	21,158.00	21,158.00	21,158.00	21,158.00	0.00	37,819.00
21420	Telefonía Fija	12	099	0000	SIN-TRF	546,012.00	546,012.00	375,880.78	375,880.78	375,880.78	375,880.78	0.00	170,131.22
21430	Telefonía Celular	12	099	0000	SIN-TRF	327,607.00	327,607.00	154,371.63	154,371.63	154,371.63	154,371.63	0.00	173,235.37
24130	Servicios Médicos	12	099	0000	SIN-TRF	3,135,000.00	3,135,000.00	1,865,442.96	1,865,442.96	1,865,442.96	1,865,442.96	0.00	1,269,557.04
24300	Servicios Jurídicos	12	099	0000	SIN-TRF	2,000,000.00	2,000,000.00	23,857.00	23,857.00	23,857.00	23,857.00	0.00	1,976,143.00
24400	Servicios de Contabilidad y Auditoría	12	099	0000	SIN-TRF	3,300,000.00	3,300,000.00	2,507,444.99	2,507,444.99	2,507,444.99	2,507,444.99	0.00	792,555.01
24500	Servicios de Capacitación	12	099	0000	SIN-TRF	3,200,000.00	3,200,000.00	2,870,270.42	2,870,270.42	2,870,270.42	2,870,270.42	0.00	329,729.58
24710	Servicios de Consultoría de Gestión Administrativa, Financiera y Actividades Conexas	12	099	0000	SIN-TRF	1,828,750.00	1,828,750.00	628,632.70	628,632.70	628,632.70	628,632.70	0.00	1,200,117.30
25300	Servicio de Imprenta, Publicaciones y Reproducciones	12	099	0000	SIN-TRF	1,000,000.00	1,000,000.00	977,313.68	977,313.68	977,313.68	977,313.68	0.00	22,686.32
25600	Publicidad y Propaganda	12	099	0000	SIN-TRF	2,300,000.00	2,300,000.00	1,711,179.78	1,711,179.78	1,711,179.78	1,711,179.78	0.00	588,820.22
25700	Servicio de Internet	12	099	0000	SIN-TRF	1,045,000.00	1,045,000.00	495,095.44	495,095.44	495,095.44	495,095.44	0.00	549,904.56
26110	Pasajes Nacionales	12	099	0000	SIN-TRF	486,358.00	486,358.00	154,623.60	154,623.60	154,623.60	154,623.60	0.00	331,734.40
26120	Pasajes al Exterior	12	099	0000	SIN-TRF	486,358.00	486,358.00	310,936.26	310,936.26	310,936.26	310,936.26	0.00	175,421.74
26210	Viáticos Nacionales	12	099	0000	SIN-TRF	2,090,000.00	2,090,000.00	2,090,000.00	2,090,000.00	2,090,000.00	2,090,000.00	0.00	0.00
26220	Viáticos al Exterior	12	099	0000	SIN-TRF	1,045,000.00	1,045,000.00	262,752.59	262,752.59	262,752.59	262,752.59	0.00	782,247.41
29100	Ceremonial y Protocolo	12	099	0000	SIN-TRF	1,881,000.00	1,881,000.00	1,881,000.00	1,881,000.00	1,881,000.00	1,881,000.00	0.00	0.00
31100	Alimentos y Bebidas para Personas	12	099	0000	SIN-TRF	974,985.00	974,985.00	974,985.00	974,985.00	974,985.00	974,985.00	0.00	0.00
32310	Prendas de Vestir	12	099	0000	SIN-TRF	1,358,500.00	1,358,500.00	70,149.41	70,149.41	70,149.41	70,149.41	0.00	1,288,350.59
33100	Papel de Escritorio	12	099	0000	SIN-TRF	2,280,190.00	2,280,190.00	1,519,185.67	1,519,185.67	1,519,185.67	1,519,185.67	0.00	761,004.33
33300	Productos de Artes Gráficas	12	099	0000	SIN-TRF	206,003.00	206,003.00	0.00	0.00	0.00	0.00	0.00	206,003.00
33500	Libros, Revistas y Periódicos	12	099	0000	SIN-TRF	300,000.00	300,000.00	6,300.00	6,300.00	6,300.00	6,300.00	0.00	293,700.00
33700	Especies Timbradas y Valores	12	099	0000	SIN-TRF	283,195.00	283,195.00	138,653.54	138,653.54	138,653.54	138,653.54	0.00	144,541.46
34400	Llantas y Cámaras de Aire	12	099	0000	SIN-TRF	140,106.00	140,106.00	74,981.20	74,981.20	74,981.20	74,981.20	0.00	65,124.80

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

**Instituto de Previsión Militar**  
**EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA**



06/03/2019 11:59:47

Gestión: 2018

R\_EGA\_02\_OBJFTEORG

Página 2 de 4

FECHA DESDE : 01/01/2018

HASTA: 31/12/2018

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO	
35620	Diesel	12	099	0000	SIN-TRF	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	1,360,000.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	12	099	0000	SIN-TRF	313,500.00	313,500.00	313,500.00	313,500.00	313,500.00	313,500.00	0.00	0.00
39600	Repuestos y Accesorios	12	099	0000	SIN-TRF	83,594.00	83,594.00	83,594.00	83,594.00	83,594.00	83,594.00	0.00	0.00
42310	Equipo de Transporte Terrestre para Personas	12	099	0000	SIN-TRF	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00
51211	Becas Nacionales	12	099	0000	SIN-TRF	345,000.00	345,000.00	345,000.00	345,000.00	345,000.00	345,000.00	0.00	0.00
51212	Becas Externas	12	099	0000	SIN-TRF	700,000.00	700,000.00	482,292.12	482,292.12	482,292.12	482,292.12	0.00	217,707.88
52120	Transferencias Corrientes a Instituciones Descentralizadas	12	099	0507	Inst. Hondureño para Prev. y Trat. del Alcohol., Drog. y Farm.	20,900.00	20,900.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	900.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	12	099	4303	Organización Iberoamericana para la Seguridad Social	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	12	099	4616	Escuela de Capacitación en Seguridad Social	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	12	099	5032	Conferencia Interamericana de Seguridad Social	203,250.00	203,250.00	169,442.41	169,442.41	169,442.41	169,442.41	0.00	33,807.59
<b>ACT/OBRA: 002 GESTIÓN FINANCIERA</b>						<b>2,917,403,023.00</b>	<b>2,917,403,023.00</b>	<b>2,206,891,673.03</b>	<b>2,206,891,673.03</b>	<b>2,206,891,673.03</b>	<b>2,206,891,673.03</b>	<b>0.00</b>	<b>710,511,349.97</b>
11100	Sueldos Básicos	12	099	0000	SIN-TRF	12,625,705.00	12,625,705.00	12,625,705.00	12,625,705.00	12,625,705.00	12,625,705.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	3,143,392.00	3,143,392.00	3,143,392.00	3,143,392.00	3,143,392.00	3,143,392.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	1,052,142.00	1,052,142.00	1,052,142.00	1,052,142.00	1,052,142.00	1,052,142.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	1,052,142.00	1,052,142.00	1,052,142.00	1,052,142.00	1,052,142.00	1,052,142.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	669,571.00	669,571.00	669,571.00	669,571.00	669,571.00	669,571.00	0.00	0.00
62110	Préstamos a Corto Plazo a Personas	12	099	0000	SIN-TRF	2,090,000,000.00	2,090,000,000.00	2,090,000,000.00	2,090,000,000.00	2,090,000,000.00	2,090,000,000.00	0.00	0.00
63110	Préstamos a Largo Plazo a Personas	12	099	0000	SIN-TRF	104,500,000.00	104,500,000.00	79,985,807.62	79,985,807.62	79,985,807.62	79,985,807.62	0.00	24,514,192.38
64100	Títulos y Valores a Corto Plazo	12	099	0000	SIN-TRF	704,360,071.00	704,360,071.00	18,362,913.41	18,362,913.41	18,362,913.41	18,362,913.41	0.00	685,997,157.59
<b>ACT/OBRA: 003 CONTROL EMPRESARIAL</b>						<b>67,163,428.00</b>	<b>66,563,428.00</b>	<b>24,943,495.93</b>	<b>24,943,495.93</b>	<b>24,943,495.93</b>	<b>24,943,495.93</b>	<b>0.00</b>	<b>41,619,932.07</b>
11100	Sueldos Básicos	12	099	0000	SIN-TRF	5,115,676.00	5,115,676.00	5,115,676.00	5,115,676.00	5,115,676.00	5,115,676.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	1,759,334.00	1,759,334.00	1,759,334.00	1,759,334.00	1,759,334.00	1,759,334.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	426,306.00	426,306.00	426,306.00	426,306.00	426,306.00	426,306.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	426,306.00	426,306.00	426,306.00	426,306.00	426,306.00	426,306.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	311,796.00	311,796.00	311,796.00	311,796.00	311,796.00	311,796.00	0.00	0.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	12	099	0000	SIN-TRF	59,124,010.00	58,524,010.00	16,904,077.93	16,904,077.93	16,904,077.93	16,904,077.93	0.00	41,619,932.07
<b>ACT/OBRA: 004 CONTABILIDAD</b>						<b>3,561,738.00</b>	<b>3,561,738.00</b>	<b>3,561,738.00</b>	<b>3,561,738.00</b>	<b>3,561,738.00</b>	<b>3,561,738.00</b>	<b>0.00</b>	<b>0.00</b>
11100	Sueldos Básicos	12	099	0000	SIN-TRF	2,719,398.00	2,719,398.00	2,719,398.00	2,719,398.00	2,719,398.00	2,719,398.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	226,617.00	226,617.00	226,617.00	226,617.00	226,617.00	226,617.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	226,616.00	226,616.00	226,616.00	226,616.00	226,616.00	226,616.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	226,616.00	226,616.00	226,616.00	226,616.00	226,616.00	226,616.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	162,491.00	162,491.00	162,491.00	162,491.00	162,491.00	162,491.00	0.00	0.00
<b>ACT/OBRA: 005 BIENES Y SEGURIDAD INSTITUCIONAL</b>						<b>72,928,472.00</b>	<b>77,528,472.00</b>	<b>56,725,860.76</b>	<b>56,725,860.76</b>	<b>56,725,860.76</b>	<b>56,725,860.76</b>	<b>0.00</b>	<b>20,802,611.24</b>
11100	Sueldos Básicos	12	099	0000	SIN-TRF	3,582,657.00	3,582,657.00	3,582,657.00	3,582,657.00	3,582,657.00	3,582,657.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	1,691,017.00	1,691,017.00	1,691,017.00	1,691,017.00	1,691,017.00	1,691,017.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	298,555.00	298,555.00	298,555.00	298,555.00	298,555.00	298,555.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	298,555.00	298,555.00	298,555.00	298,555.00	298,555.00	298,555.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	241,093.00	241,093.00	241,093.00	241,093.00	241,093.00	241,093.00	0.00	0.00
23100	Mantenimiento y Reparación de Edificios y Locales	12	099	0000	SIN-TRF	23,083,604.00	23,083,604.00	21,169,791.41	21,169,791.41	21,169,791.41	21,169,791.41	0.00	1,913,812.59
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	12	099	0000	SIN-TRF	5,016,000.00	5,016,000.00	2,014,784.37	2,014,784.37	2,014,784.37	2,014,784.37	0.00	3,001,215.63
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	12	099	0000	SIN-TRF	522,500.00	522,500.00	396,835.31	396,835.31	396,835.31	396,835.31	0.00	125,664.69

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Instituto de Previsión Militar  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



06/03/2019 11:59:47  
Gestión: 2018

R\_EGA\_02\_OBJFTEORG

Página 3 de 4

FECHA DESDE : 01/01/2018

HASTA: 31/12/2018

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	12	099	0000	SIN-TRF	365,750.00	365,750.00	155,113.37	155,113.37	155,113.37	155,113.37	0.00	210,636.63
23500	Limpieza, Aseo y Fumigación	12	099	0000	SIN-TRF	4,389,000.00	4,389,000.00	3,368,396.64	3,368,396.64	3,368,396.64	3,368,396.64	0.00	1,020,603.36
25400	Primas y Gastos de Seguro	12	099	0000	SIN-TRF	4,493,500.00	4,493,500.00	2,284,839.23	2,284,839.23	2,284,839.23	2,284,839.23	0.00	2,208,660.77
27116	Impuestos a Servicios de Vías Publicas	12	099	0000	SIN-TRF	261,250.00	261,250.00	237,908.98	237,908.98	237,908.98	237,908.98	0.00	23,341.02
29200	Servicios de Vigilancia	12	099	0000	SIN-TRF	15,675,001.00	15,675,001.00	13,376,324.45	13,376,324.45	13,376,324.45	13,376,324.45	0.00	2,298,676.55
42120	Equipos Varios de Oficina	12	099	0000	SIN-TRF	3,009,990.00	7,609,990.00	7,609,990.00	7,609,990.00	7,609,990.00	7,609,990.00	0.00	0.00
42340	Equipo de Elevación y Tracción	12	099	0000	SIN-TRF	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00
<b>ACT/OBRA: 006 APOYO TECNICO</b>						49,135,531.00	45,135,531.00	17,942,406.20	17,942,406.20	17,942,406.20	17,942,406.20	0.00	27,193,124.80
11100	Sueldos Básicos	12	099	0000	SIN-TRF	8,111,769.00	8,111,769.00	8,111,769.00	8,111,769.00	8,111,769.00	8,111,769.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	990,981.00	990,981.00	990,981.00	990,981.00	990,981.00	990,981.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	675,981.00	675,981.00	675,981.00	675,981.00	675,981.00	675,981.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	675,981.00	675,981.00	675,981.00	675,981.00	675,981.00	675,981.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	392,407.00	392,407.00	392,407.00	392,407.00	392,407.00	392,407.00	0.00	0.00
22250	Alquiler de Equipo para Computación	12	099	0000	SIN-TRF	764,417.00	764,417.00	764,417.00	764,417.00	764,417.00	764,417.00	0.00	0.00
23600	Mantenimiento de Sistemas Informáticos	12	099	0000	SIN-TRF	4,179,995.00	4,179,995.00	2,608,939.40	2,608,939.40	2,608,939.40	2,608,939.40	0.00	1,571,055.60
42600	Equipos para Computación	12	099	0000	SIN-TRF	3,344,000.00	3,344,000.00	449,962.07	449,962.07	449,962.07	449,962.07	0.00	2,894,037.93
45100	Aplicaciones Informáticas	12	099	0000	SIN-TRF	30,000,000.00	26,000,000.00	3,271,968.73	3,271,968.73	3,271,968.73	3,271,968.73	0.00	22,728,031.27
<b>ACT/OBRA: 007 CONTROL</b>						6,527,143.00	6,527,143.00	6,527,143.00	6,527,143.00	6,527,143.00	6,527,143.00	0.00	0.00
11100	Sueldos Básicos	12	099	0000	SIN-TRF	4,980,411.00	4,980,411.00	4,980,411.00	4,980,411.00	4,980,411.00	4,980,411.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	415,040.00	415,040.00	415,040.00	415,040.00	415,040.00	415,040.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	415,034.00	415,034.00	415,034.00	415,034.00	415,034.00	415,034.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	415,034.00	415,034.00	415,034.00	415,034.00	415,034.00	415,034.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	301,624.00	301,624.00	301,624.00	301,624.00	301,624.00	301,624.00	0.00	0.00
<b>PG: 11</b>	<b>ADMINISTRACION Y PAGO DE PRESTACIONES EN SEGURIDAD SOCIAL</b>					919,338,222.00	919,338,222.00	919,338,221.29	919,338,221.29	919,338,221.29	919,338,221.29	0.00	0.71
<b>SPR: 00</b>	<b>-</b>					919,338,222.00	919,338,222.00	919,338,221.29	919,338,221.29	919,338,221.29	919,338,221.29	0.00	0.71
<b>PY: 0</b>	<b>-</b>					919,338,222.00	919,338,222.00	919,338,221.29	919,338,221.29	919,338,221.29	919,338,221.29	0.00	0.71
<b>ACT/OBRA: 001 DIRECCION Y COORDINACION</b>						8,290,222.00	8,290,222.00	8,290,222.00	8,290,222.00	8,290,222.00	8,290,222.00	0.00	0.00
11100	Sueldos Básicos	12	099	0000	SIN-TRF	4,901,353.00	4,901,353.00	4,901,353.00	4,901,353.00	4,901,353.00	4,901,353.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	2,315,946.00	2,315,946.00	2,315,946.00	2,315,946.00	2,315,946.00	2,315,946.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	408,446.00	408,446.00	408,446.00	408,446.00	408,446.00	408,446.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	408,446.00	408,446.00	408,446.00	408,446.00	408,446.00	408,446.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	256,031.00	256,031.00	256,031.00	256,031.00	256,031.00	256,031.00	0.00	0.00
<b>ACT/OBRA: 002 ADMINISTRACION DE PENSIONES DE SOBREVIVIENTES</b>						179,740,000.00	179,740,000.00	179,739,999.99	179,739,999.99	179,739,999.99	179,739,999.99	0.00	0.01
51110	Jubilaciones y Retiros	12	099	0000	SIN-TRF	179,740,000.00	179,740,000.00	179,739,999.99	179,739,999.99	179,739,999.99	179,739,999.99	0.00	0.01
<b>ACT/OBRA: 003 ADMINISTRACION DE PENSIONES POR RETIRO</b>						652,080,000.00	652,080,000.00	652,080,000.00	652,080,000.00	652,080,000.00	652,080,000.00	0.00	0.00
51110	Jubilaciones y Retiros	12	099	0000	SIN-TRF	652,080,000.00	652,080,000.00	652,080,000.00	652,080,000.00	652,080,000.00	652,080,000.00	0.00	0.00
<b>ACT/OBRA: 004 ADMINISTRACION DE PENSIONES POR DISCAPACIDAD</b>						79,228,000.00	79,228,000.00	79,227,999.30	79,227,999.30	79,227,999.30	79,227,999.30	0.00	0.70
51110	Jubilaciones y Retiros	12	099	0000	SIN-TRF	79,228,000.00	79,228,000.00	79,227,999.30	79,227,999.30	79,227,999.30	79,227,999.30	0.00	0.70
<b>PG: 12</b>	<b>ADMINISTRACION Y PAGO DE FONDOS ESPECIALES</b>					643,972,982.00	643,972,982.00	603,446,037.91	603,446,037.91	603,446,037.91	603,446,037.91	0.00	40,526,944.09
<b>SPR: 00</b>	<b>-</b>					643,972,982.00	643,972,982.00	603,446,037.91	603,446,037.91	603,446,037.91	603,446,037.91	0.00	40,526,944.09
<b>PY: 0</b>	<b>-</b>					643,972,982.00	643,972,982.00	603,446,037.91	603,446,037.91	603,446,037.91	603,446,037.91	0.00	40,526,944.09

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Instituto de Previsión Militar  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



06/03/2019 11:59:47  
Gestión: 2018

R\_EGA\_02\_OBJFTEORG

Página 4 de 4

FECHA DESDE : 01/01/2018

HASTA: 31/12/2018

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
<b>ACT/OBRA: 001</b>	<b>DIRECCION Y COORDINACION</b>				4,122,982.00	4,122,982.00	4,122,982.00	4,122,982.00	4,122,982.00	4,122,982.00	0.00	0.00
11100	Sueldos Básicos	12	099	0000 SIN-TRF	2,829,911.00	2,829,911.00	2,829,911.00	2,829,911.00	2,829,911.00	2,829,911.00	0.00	0.00
11400	Adicionales	12	099	0000 SIN-TRF	677,338.00	677,338.00	677,338.00	677,338.00	677,338.00	677,338.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000 SIN-TRF	235,826.00	235,826.00	235,826.00	235,826.00	235,826.00	235,826.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	235,826.00	235,826.00	235,826.00	235,826.00	235,826.00	235,826.00	0.00	0.00
11600	Complementos	12	099	0000 SIN-TRF	144,081.00	144,081.00	144,081.00	144,081.00	144,081.00	144,081.00	0.00	0.00
<b>ACT/OBRA: 002</b>	<b>ADMINISTRACION DE PENSIONES COMPLEMENTARIAS</b>				80,000,000.00	80,000,000.00	70,124,361.51	70,124,361.51	70,124,361.51	70,124,361.51	0.00	9,875,638.49
51120	Pensiones	11	001	0000 SIN-TRF	80,000,000.00	80,000,000.00	70,124,361.51	70,124,361.51	70,124,361.51	70,124,361.51	0.00	9,875,638.49
<b>ACT/OBRA: 003</b>	<b>ADMINISTRACION DE FONDO DE ORDENANZA MILITAR</b>				11,225,000.00	11,225,000.00	6,251,947.55	6,251,947.55	6,251,947.55	6,251,947.55	0.00	4,973,052.45
51110	Jubilaciones y Retiros	11	001	0000 SIN-TRF	11,225,000.00	11,225,000.00	6,251,947.55	6,251,947.55	6,251,947.55	6,251,947.55	0.00	4,973,052.45
<b>ACT/OBRA: 004</b>	<b>ADMINISTRACION DE FONDO DE RESERVA LABORAL</b>				548,625,000.00	548,625,000.00	522,946,746.85	522,946,746.85	522,946,746.85	522,946,746.85	0.00	25,678,253.15
64100	Títulos y Valores a Corto Plazo	12	099	0000 SIN-TRF	548,625,000.00	548,625,000.00	522,946,746.85	522,946,746.85	522,946,746.85	522,946,746.85	0.00	25,678,253.15
<b>PG: 13</b>	<b>ASISTENCIA SOCIAL</b>				5,764,983.00	5,764,983.00	5,764,983.00	5,764,983.00	5,764,983.00	5,764,983.00	0.00	0.00
<b>SPR: 00</b>	<b>-</b>				5,764,983.00	5,764,983.00	5,764,983.00	5,764,983.00	5,764,983.00	5,764,983.00	0.00	0.00
<b>PY: 0</b>	<b>-</b>				5,764,983.00	5,764,983.00	5,764,983.00	5,764,983.00	5,764,983.00	5,764,983.00	0.00	0.00
<b>ACT/OBRA: 001</b>	<b>DIRECCION Y COORDINACION</b>				2,629,983.00	2,629,983.00	2,629,983.00	2,629,983.00	2,629,983.00	2,629,983.00	0.00	0.00
11100	Sueldos Básicos	12	099	0000 SIN-TRF	2,029,955.00	2,029,955.00	2,029,955.00	2,029,955.00	2,029,955.00	2,029,955.00	0.00	0.00
11400	Adicionales	12	099	0000 SIN-TRF	169,163.00	169,163.00	169,163.00	169,163.00	169,163.00	169,163.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000 SIN-TRF	169,163.00	169,163.00	169,163.00	169,163.00	169,163.00	169,163.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000 SIN-TRF	169,163.00	169,163.00	169,163.00	169,163.00	169,163.00	169,163.00	0.00	0.00
11600	Complementos	12	099	0000 SIN-TRF	92,539.00	92,539.00	92,539.00	92,539.00	92,539.00	92,539.00	0.00	0.00
<b>ACT/OBRA: 002</b>	<b>ADMINISTRACION DE LAS AYUDAS ECONOMICAS</b>				3,135,000.00	3,135,000.00	3,135,000.00	3,135,000.00	3,135,000.00	3,135,000.00	0.00	0.00
51220	Ayuda Social a Personas	12	099	0000 SIN-TRF	3,135,000.00	3,135,000.00	3,135,000.00	3,135,000.00	3,135,000.00	3,135,000.00	0.00	0.00
<b>TOTAL GENERAL :</b>					<b>4,782,306,857.00</b>	<b>4,782,306,857.00</b>	<b>3,921,485,329.97</b>	<b>3,921,485,329.97</b>	<b>3,921,485,329.97</b>	<b>3,921,485,329.97</b>	<b>0.00</b>	<b>860,821,527.03</b>

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)