



República de Honduras

Congreso Nacional EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA

FECHA DESDE : 01/01/2018

HASTA: 31/12/2018

ESTADO: APROBADO



08/03/2019 16:04:29

Gestión: 2018

R_EGA_02_OBJFTEORG

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| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|---------------------------|---|-----|-----|----------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|-------------|
| INSTITUCION : 0001 | Congreso Nacional | | | | 843,000,000.00 | 1,023,513,610.00 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 0.00 | 0.43 |
| PG: 11 | REGULACION DEL SISTEMA LEGISLATIVO | | | | 843,000,000.00 | 1,023,513,610.00 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 0.00 | 0.43 |
| SPR: 00 | - | | | | 843,000,000.00 | 1,023,513,610.00 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 0.00 | 0.43 |
| PY: 0 | - | | | | 843,000,000.00 | 1,023,513,610.00 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 0.00 | 0.43 |
| ACT/OBRA: 001 | DIRECCION Y COORDINACION SUPERIOR | | | | 843,000,000.00 | 1,023,513,610.00 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 0.00 | 0.43 |
| 92100 | Gastos Corrientes del Congreso Nacional | 11 | 001 | 0000 SIN-TRF | 632,250,000.00 | 832,250,000.00 | 832,250,000.00 | 832,250,000.00 | 832,250,000.00 | 832,250,000.00 | 0.00 | 0.00 |
| 92200 | Gastos de Capital del Congreso Nacional | 11 | 001 | 0000 SIN-TRF | 210,750,000.00 | 191,263,610.00 | 191,263,609.57 | 191,263,609.57 | 191,263,609.57 | 191,263,609.57 | 0.00 | 0.43 |
| TOTAL GENERAL : | | | | | 843,000,000.00 | 1,023,513,610.00 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 1,023,513,609.57 | 0.00 | 0.43 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)