



República de Honduras

**Poder Judicial**  
**EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA**



13/03/2019 09:25:10  
Gestión: 2018

R\_EGA\_02\_OBJFTEORG

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FECHA DESDE : 01/01/2018

HASTA: 31/12/2018

ESTADO: APROBADO

| OBJETO DEL GASTO          | DENOMINACION   | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO    | PRESUPUESTO VIGENTE     | PRECOMPROMISO           | COMPROMISO              | DEVENGADO               | PAGO                    | CONGELAMIENTO | SALDO                |
|---------------------------|--|-----|-----|----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|----------------------|
| <b>INSTITUCION : 0010</b> | <b>Poder Judicial</b>  |     |     |                            | 2,435,314,400.00        | 2,427,072,900.00        | 2,413,436,316.31        | 2,413,436,316.31        | 2,413,436,316.31        | 2,413,436,316.31        | 0.00          | 13,636,583.69        |
| <b>PG: 11</b>             | <b>ADMINISTRACION DE JUSTICIA</b>  |     |     |                            | 2,435,314,400.00        | 2,427,072,900.00        | 2,413,436,316.31        | 2,413,436,316.31        | 2,413,436,316.31        | 2,413,436,316.31        | 0.00          | 13,636,583.69        |
| <b>SPR: 00</b>            | <b>-</b>   |     |     |                            | 2,435,314,400.00        | 2,427,072,900.00        | 2,413,436,316.31        | 2,413,436,316.31        | 2,413,436,316.31        | 2,413,436,316.31        | 0.00          | 13,636,583.69        |
| <b>PY: 0</b>              | <b>-</b>   |     |     |                            | 2,273,314,400.00        | 2,327,072,900.00        | 2,320,304,400.00        | 2,320,304,400.00        | 2,320,304,400.00        | 2,320,304,400.00        | 0.00          | 6,768,500.00         |
| <b>ACT/OBRA: 001</b>      | <b>SEVICIOS DE ADMINISTRACION DE JUSTICIA</b>  |     |     |                            | 2,273,314,400.00        | 2,327,072,900.00        | 2,320,304,400.00        | 2,320,304,400.00        | 2,320,304,400.00        | 2,320,304,400.00        | 0.00          | 6,768,500.00         |
| 95100                     | Gastos Corrientes de la Corte Suprema de Justicia  | 11  | 001 | 0000 SIN-TRF               | 1,701,575,700.00        | 1,751,575,700.00        | 1,751,575,700.00        | 1,751,575,700.00        | 1,751,575,700.00        | 1,751,575,700.00        | 0.00          | 0.00                 |
| 95100                     | Gastos Corrientes de la Corte Suprema de Justicia  | 12  | 099 | 0000 SIN-TRF               | 35,000,000.00           | 38,758,500.00           | 31,990,000.00           | 31,990,000.00           | 31,990,000.00           | 31,990,000.00           | 0.00          | 6,768,500.00         |
| 95200                     | Gastos de Capital de la Corte Suprema de Justicia  | 11  | 001 | 0000 SIN-TRF               | 536,738,700.00          | 536,738,700.00          | 536,738,700.00          | 536,738,700.00          | 536,738,700.00          | 536,738,700.00          | 0.00          | 0.00                 |
| <b>PY: 5</b>              | <b>PROMOVIENDO UNA JUSTICIA RAPIDA Y ACCESIBLE EN HONDURAS (EUROJUSTICIA)</b>  |     |     |                            | 162,000,000.00          | 100,000,000.00          | 93,131,916.31           | 93,131,916.31           | 93,131,916.31           | 93,131,916.31           | 0.00          | 6,868,083.69         |
| <b>ACT/OBRA: 001</b>      | <b>Fortalecidos la persecucion y condena de la corrupcion y del crimen violento que afectan los ciudadanos hondureños.</b> |     |     |                            | 1,337,037.00            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| 24500                     | Servicios de Capacitación  | 22  | 176 | 0000 SIN-TRF               | 920,106.00              | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| 25300                     | Servicio de Imprenta, Publicaciones y Reproducciones   | 22  | 176 | 0000 SIN-TRF               | 243,619.00              | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| 26210                     | Viáticos Nacionales  | 22  | 176 | 0000 SIN-TRF               | 173,312.00              | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| <b>ACT/OBRA: 002</b>      | <b>Ampliado el acceso a la justicia para grupos vulnerables, a través de un mejor servicio al ciudadano.</b>               |     |     |                            | 37,791,723.00           | 51,457,387.00           | 49,617,559.63           | 49,617,559.63           | 49,617,559.63           | 49,617,559.63           | 0.00          | 1,839,827.37         |
| 24500                     | Servicios de Capacitación  | 22  | 176 | 0000 SIN-TRF               | 1,007,412.00            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| 25300                     | Servicio de Imprenta, Publicaciones y Reproducciones   | 22  | 176 | 0000 SIN-TRF               | 15,456.00               | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| 51310                     | Transferencias Corrientes A Instituciones Sin Fines De Lucro   | 22  | 176 | 0000 SIN-TRF               | 36,768,855.00           | 51,457,387.00           | 49,617,559.63           | 49,617,559.63           | 49,617,559.63           | 49,617,559.63           | 0.00          | 1,839,827.37         |
| <b>ACT/OBRA: 003</b>      | <b>Fortalecidos los mecanismos de auditoria, control interno y veeduria social de los operadores de justicia.</b>          |     |     |                            | 15,612,802.00           | 48,542,613.00           | 43,514,356.68           | 43,514,356.68           | 43,514,356.68           | 43,514,356.68           | 0.00          | 5,028,256.32         |
| 24500                     | Servicios de Capacitación  | 22  | 176 | 0000 SIN-TRF               | 9,915,637.00            | 5,595,441.00            | 4,689,775.64            | 4,689,775.64            | 4,689,775.64            | 4,689,775.64            | 0.00          | 905,665.36           |
| 25300                     | Servicio de Imprenta, Publicaciones y Reproducciones   | 22  | 176 | 0000 SIN-TRF               | 5,625,651.00            | 4,176,644.00            | 155,850.76              | 155,850.76              | 155,850.76              | 155,850.76              | 0.00          | 4,020,793.24         |
| 26210                     | Viáticos Nacionales  | 22  | 176 | 0000 SIN-TRF               | 71,514.00               | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| 42510                     | Equipo de Comunicación   | 22  | 176 | 0000 SIN-TRF               | 0.00                    | 38,770,528.00           | 38,668,730.28           | 38,668,730.28           | 38,668,730.28           | 38,668,730.28           | 0.00          | 101,797.72           |
| <b>ACT/OBRA: 004</b>      | <b>Gastos de Funcionamiento</b>  |     |     |                            | 3,047,380.00            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| 25500                     | Comisiones y Gastos Bancarios  | 22  | 176 | 0000 SIN-TRF               | 216,937.00              | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| 26210                     | Viáticos Nacionales  | 22  | 176 | 0000 SIN-TRF               | 2,285,441.00            | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| 39200                     | Utiles de Escritorio, Oficina y Enseñanza  | 22  | 176 | 0000 SIN-TRF               | 545,002.00              | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| <b>ACT/OBRA: 005</b>      | <b>Asistencia Técnica y Auditoría</b>  |     |     |                            | 104,211,058.00          | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| 24710                     | Servicios de Consultoría de Gestión Administrativa, Financiera y Actividades Conexas                                       | 22  | 176 | 0000 SIN-TRF               | 104,211,058.00          | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00          | 0.00                 |
| <b>TOTAL GENERAL :</b>    |  |     |     |                            | <b>2,435,314,400.00</b> | <b>2,427,072,900.00</b> | <b>2,413,436,316.31</b> | <b>2,413,436,316.31</b> | <b>2,413,436,316.31</b> | <b>2,413,436,316.31</b> | <b>0.00</b>   | <b>13,636,583.69</b> |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)