



República de Honduras

Presidencia de la República EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



08/03/2019 15:59:17
Gestión: 2018

R_EGA_02_OBJFTEORG

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FECHA DESDE : 01/01/2018

HASTA: 31/12/2018

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|---------------------------|--|-----|-----|----------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|-------------|
| INSTITUCION : 0020 | Presidencia de la República | | | | 916,074,470.00 | 1,432,212,776.00 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 0.00 | 1.88 |
| PG: 11 | ADMINISTRACION DE LA GESTION DEL ESTADO | | | | 916,074,470.00 | 1,432,212,776.00 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 0.00 | 1.88 |
| SPR: 00 | - | | | | 916,074,470.00 | 1,432,212,776.00 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 0.00 | 1.88 |
| PY: 0 | - | | | | 916,074,470.00 | 1,432,212,776.00 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 0.00 | 1.88 |
| ACT/OBRA: 001 | PRESIDENCIA DE LA REPUBLICA | | | | 916,074,470.00 | 1,432,212,776.00 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 0.00 | 1.88 |
| 11400 | Adicionales | 11 | 001 | 0000 SIN-TRF | 36,792,731.00 | 36,792,731.00 | 36,792,731.00 | 36,792,731.00 | 36,792,731.00 | 36,792,731.00 | 0.00 | 0.00 |
| 21100 | Energía Eléctrica | 11 | 001 | 0000 SIN-TRF | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 |
| 21200 | Agua | 11 | 001 | 0000 SIN-TRF | 657,927.00 | 657,927.00 | 657,927.00 | 657,927.00 | 657,927.00 | 657,927.00 | 0.00 | 0.00 |
| 21410 | Correo Postal | 11 | 001 | 0000 SIN-TRF | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 0.00 | 0.00 |
| 21420 | Telefonía Fija | 11 | 001 | 0000 SIN-TRF | 3,942,073.00 | 3,942,073.00 | 3,942,073.00 | 3,942,073.00 | 3,942,073.00 | 3,942,073.00 | 0.00 | 0.00 |
| 21440 | Télex y Telefax | 11 | 001 | 0000 SIN-TRF | 5,762,500.00 | 5,762,500.00 | 5,762,500.00 | 5,762,500.00 | 5,762,500.00 | 5,762,500.00 | 0.00 | 0.00 |
| 24200 | Estudios, Investigaciones y Análisis de Factibilidad | 11 | 001 | 0000 SIN-TRF | 6,750,000.00 | 6,750,000.00 | 6,750,000.00 | 6,750,000.00 | 6,750,000.00 | 6,750,000.00 | 0.00 | 0.00 |
| 24400 | Servicios de Contabilidad y Auditoría | 11 | 001 | 0000 SIN-TRF | 6,750,000.00 | 6,750,000.00 | 6,750,000.00 | 6,750,000.00 | 6,750,000.00 | 6,750,000.00 | 0.00 | 0.00 |
| 25600 | Publicidad y Propaganda | 11 | 001 | 0000 SIN-TRF | 24,358,096.00 | 24,358,096.00 | 24,358,096.00 | 24,358,096.00 | 24,358,096.00 | 24,358,096.00 | 0.00 | 0.00 |
| 27500 | Gastos Judiciales | 11 | 001 | 0000 SIN-TRF | 0.00 | 1,682,374.00 | 1,682,373.03 | 1,682,373.03 | 1,682,373.03 | 1,682,373.03 | 0.00 | 0.97 |
| 51211 | Becas Nacionales | 11 | 001 | 0000 SIN-TRF | 98,567,634.00 | 68,987,932.00 | 68,987,932.00 | 68,987,932.00 | 68,987,932.00 | 68,987,932.00 | 0.00 | 0.00 |
| 51212 | Becas Externas | 11 | 001 | 0000 SIN-TRF | 30,000,000.00 | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 0.00 |
| 51220 | Ayuda Social a Personas | 11 | 001 | 0000 SIN-TRF | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 0.00 |
| 93100 | Gastos Corrientes de la Presidencia de la República | 11 | 001 | 0000 SIN-TRF | 472,000,000.00 | 1,031,517,279.00 | 1,031,517,279.00 | 1,031,517,279.00 | 1,031,517,279.00 | 1,031,517,279.00 | 0.00 | 0.00 |
| 99100 | Para Erogaciones Corrientes | 11 | 001 | 0000 SIN-TRF | 204,373,509.00 | 203,891,864.00 | 203,891,863.09 | 203,891,863.09 | 203,891,863.09 | 203,891,863.09 | 0.00 | 0.91 |
| TOTAL GENERAL : | | | | | 916,074,470.00 | 1,432,212,776.00 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 1,432,212,774.12 | 0.00 | 1.88 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)