



República de Honduras

Presidencia de la República  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



05/03/2020 16:28:36  
Gestión: 2019

R\_EGA\_02\_OBJFTEORG

Página 1 de 1

FECHA DESDE : 01/01/2019

HASTA: 31/12/2019

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
<b>INSTITUCION : 0020</b>	<b>Presidencia de la República</b>				973,955,925.00	1,904,631,454.00	1,904,631,452.08	1,904,631,452.08	1,904,631,452.08	1,875,519,767.08	0.00	1.92
<b>PG: 11</b>	<b>ADMINISTRACION DE LA GESTION DEL ESTADO</b>				973,955,925.00	1,904,631,454.00	1,904,631,452.08	1,904,631,452.08	1,904,631,452.08	1,875,519,767.08	0.00	1.92
<b>SPR: 00</b>	<b>-</b>				973,955,925.00	1,904,631,454.00	1,904,631,452.08	1,904,631,452.08	1,904,631,452.08	1,875,519,767.08	0.00	1.92
<b>PY: 0</b>	<b>-</b>				973,955,925.00	1,904,631,454.00	1,904,631,452.08	1,904,631,452.08	1,904,631,452.08	1,875,519,767.08	0.00	1.92
<b>ACT/OBRA: 001</b>	<b>PRESIDENCIA DE LA REPUBLICA</b>				973,955,925.00	1,850,631,454.00	1,850,631,452.08	1,850,631,452.08	1,850,631,452.08	1,821,519,767.08	0.00	1.92
11400	Adicionales	11	001	0000 SIN-TRF	36,792,731.00	2,628,053.00	2,628,052.22	2,628,052.22	2,628,052.22	2,628,052.22	0.00	0.78
21110	Suministro De Energía EléCtrica	11	001	0000 SIN-TRF	2,924,283.00	2,922,962.00	2,922,961.58	2,922,961.58	2,922,961.58	2,922,961.58	0.00	0.42
21200	Agua	11	001	0000 SIN-TRF	657,927.00	490,318.00	490,317.47	490,317.47	490,317.47	490,317.47	0.00	0.53
21410	Correo Postal	11	001	0000 SIN-TRF	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21420	Telefonía Fija	11	001	0000 SIN-TRF	3,942,073.00	3,906,532.00	3,906,531.81	3,906,531.81	3,906,531.81	3,906,531.81	0.00	0.19
21440	Télex y Telefax	11	001	0000 SIN-TRF	5,762,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24200	Estudios, Investigaciones y Análisis de Factibilidad	11	001	0000 SIN-TRF	6,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24400	Servicios de Contabilidad y Auditoría	11	001	0000 SIN-TRF	6,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25600	Publicidad y Propaganda	11	001	0000 SIN-TRF	24,358,096.00	24,358,096.00	24,358,096.00	24,358,096.00	24,358,096.00	24,358,096.00	0.00	0.00
51211	Becas Nacionales	11	001	0000 SIN-TRF	67,767,634.00	45,318,713.00	45,318,713.00	45,318,713.00	45,318,713.00	36,207,028.00	0.00	0.00
51212	Becas En El Exterior	11	001	0000 SIN-TRF	20,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51220	Ayuda Social a Personas	11	001	0000 SIN-TRF	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93100	Gastos Corrientes de la Presidencia de la República	11	001	0000 SIN-TRF	567,957,172.00	1,566,633,271.00	1,566,633,271.00	1,566,633,271.00	1,566,633,271.00	1,546,633,271.00	0.00	0.00
99100	Para Erogaciones Corrientes	11	001	0000 SIN-TRF	204,373,509.00	204,373,509.00	204,373,509.00	204,373,509.00	204,373,509.00	204,373,509.00	0.00	0.00
<b>ACT/OBRA: 002</b>	<b>IMAGEN PAIS</b>				0.00	54,000,000.00	54,000,000.00	54,000,000.00	54,000,000.00	54,000,000.00	0.00	0.00
93100	Gastos Corrientes de la Presidencia de la República	11	001	0000 SIN-TRF	0.00	54,000,000.00	54,000,000.00	54,000,000.00	54,000,000.00	54,000,000.00	0.00	0.00
<b>TOTAL GENERAL :</b>					<b>973,955,925.00</b>	<b>1,904,631,454.00</b>	<b>1,904,631,452.08</b>	<b>1,904,631,452.08</b>	<b>1,904,631,452.08</b>	<b>1,875,519,767.08</b>	<b>0.00</b>	<b>1.92</b>

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)