



República de Honduras

Ministerio Público EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA

FECHA DESDE : 01/01/2019

HASTA: 31/12/2019

ESTADO: APROBADO



05/03/2020 16:46:52

Gestión: 2019

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OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
INSTITUCION : 0190 Ministerio Público						2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,050,714,452.77	0.00	0.00
PG: 11 DEFENSA Y PROTECCIÓN DE LOS INTERESES GRALES DE LA SOCIEDAD.						2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,050,714,452.77	0.00	0.00
SPR: 00 -						2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,050,714,452.77	0.00	0.00
PY: 0 -						2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,050,714,452.77	0.00	0.00
ACT/OBRA: 001 COORDINACIÓN SUPERIOR						539,000,000.00	539,000,000.00	539,000,000.00	539,000,000.00	539,000,000.00	539,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	466,500,000.00	466,500,000.00	466,500,000.00	466,500,000.00	466,500,000.00	466,500,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	0.00	0.00
ACT/OBRA: 002 UNIDAD DE CASOS SENSIBLES						67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	0.00	0.00
ACT/OBRA: 003 SERVICIOS FORENSES						248,000,000.00	248,000,000.00	248,000,000.00	248,000,000.00	248,000,000.00	248,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	204,250,000.00	204,250,000.00	204,250,000.00	204,250,000.00	204,250,000.00	204,250,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	0.00	0.00
ACT/OBRA: 004 INVESTIGACIÓN Y ACCIONES CONTRA EL NARCOTRÁFICO						117,000,000.00	117,000,000.00	117,000,000.00	117,000,000.00	117,000,000.00	117,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	94,500,000.00	94,500,000.00	94,500,000.00	94,500,000.00	94,500,000.00	94,500,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	0.00	0.00
ACT/OBRA: 005 EJERCICIO DE LA ACCIÓN PENAL PÚBLICA						976,475,158.00	976,475,158.00	976,475,158.00	976,475,158.00	976,475,158.00	921,714,452.77	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	788,175,883.00	788,175,883.00	788,175,883.00	788,175,883.00	788,175,883.00	741,679,229.85	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	180,035,222.92	0.00	0.00
ACT/OBRA: 007 INVESTIGACION CRIMINAL						157,721,942.00	157,721,942.00	157,721,942.00	157,721,942.00	157,721,942.00	157,721,942.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	123,402,427.00	123,402,427.00	123,402,427.00	123,402,427.00	123,402,427.00	123,402,427.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	0.00	0.00
TOTAL GENERAL :						2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,050,714,452.77	0.00	0.00

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)