



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/21 HASTA: 30/04/21

TODAS LAS FUENTES



06/05/2021 16:35:54

Gestión: 2021

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0449		Servicios Financieros de la Administración Central	6,713,998,197.00	-1,165,945,587.00	5,548,052,610.00	549,731,683.06	549,731,683.06	549,731,683.06	575,167,362.83	0.00	0.00	-25,435,679.77	4,984,489,926.94	4,984,489,926.94	4,984,489,926.94
GA	001		GERENCIA CENTRAL	6,713,998,197.00	-1,165,945,587.00	5,548,052,610.00	549,731,683.06	549,731,683.06	549,731,683.06	575,167,362.83	0.00	0.00	-25,435,679.77	4,984,489,926.94	4,984,489,926.94	4,984,489,926.94
UE	002		DIRECCIÓN GENERAL DE PRESUPUESTO	1,082,668,197.00	-701,419,837.00	381,248,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,417,360.00	367,417,360.00	367,417,360.00
Pr	99		SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL	1,082,668,197.00	-701,419,837.00	381,248,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,417,360.00	367,417,360.00	367,417,360.00
SPr	0		-	1,082,668,197.00	-701,419,837.00	381,248,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,417,360.00	367,417,360.00	367,417,360.00
Py	0		-	1,082,668,197.00	-701,419,837.00	381,248,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,417,360.00	367,417,360.00	367,417,360.00
Obra	1		BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL	698,490,340.00	-487,945,023.00	210,545,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,714,317.00	196,714,317.00	196,714,317.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	61,295,323.00	-3,352,339.00	57,942,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,142,984.00	46,142,984.00	46,142,984.00
	12100		Sueldos Básicos	61,295,323.00	-3,352,339.00	57,942,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,142,984.00	46,142,984.00	46,142,984.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	27,500,000.00	-12,500,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00
	24710		Servicios De Consultoría De Gestión Administrativa Y Financiera	27,500,000.00	-12,500,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00	14,000,000.00
	51240		Beneficios Especiales	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00	14,000,000.00
	Grupo Gasto:	900	OTROS GASTOS	595,695,017.00	-472,092,684.00	123,602,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,571,333.00	121,571,333.00	121,571,333.00
	99500		Para Erogaciones Corrientes Beneficios Colaterales para Empleados del Gobierno Central	595,695,017.00	-472,092,684.00	123,602,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,571,333.00	121,571,333.00	121,571,333.00
Obra	2		ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS	384,177,857.00	-213,474,814.00	170,703,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,703,043.00	170,703,043.00	170,703,043.00
	Grupo Gasto:	900	OTROS GASTOS	384,177,857.00	-213,474,814.00	170,703,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,703,043.00	170,703,043.00	170,703,043.00
	99100		Para Erogaciones Corrientes	115,000,000.00	0.00	115,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000,000.00	115,000,000.00	115,000,000.00
	99300		Para Erogaciones Corrientes Imprevistos	245,177,857.00	-203,627,814.00	41,550,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,550,043.00	41,550,043.00	41,550,043.00
	99400		Para Erogaciones de Contraparte	24,000,000.00	-9,847,000.00	14,153,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,153,000.00	14,153,000.00	14,153,000.00
UE	005		GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN	5,631,330,000.00	-464,525,750.00	5,166,804,250.00	549,731,683.06	549,731,683.06	549,731,683.06	575,167,362.83	0.00	0.00	-25,435,679.77	4,617,072,566.94	4,617,072,566.94	4,617,072,566.94
Pr	99		SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL	5,631,330,000.00	-464,525,750.00	5,166,804,250.00	549,731,683.06	549,731,683.06	549,731,683.06	575,167,362.83	0.00	0.00	-25,435,679.77	4,617,072,566.94	4,617,072,566.94	4,617,072,566.94
SPr	0		-	5,631,330,000.00	-464,525,750.00	5,166,804,250.00	549,731,683.06	549,731,683.06	549,731,683.06	575,167,362.83	0.00	0.00	-25,435,679.77	4,617,072,566.94	4,617,072,566.94	4,617,072,566.94
Py	0		-	5,631,330,000.00	-464,525,750.00	5,166,804,250.00	549,731,683.06	549,731,683.06	549,731,683.06	575,167,362.83	0.00	0.00	-25,435,679.77	4,617,072,566.94	4,617,072,566.94	4,617,072,566.94
Obra	3		SUBSIDIOS Y FIDEICOMISOS	5,631,330,000.00	-464,525,750.00	5,166,804,250.00	549,731,683.06	549,731,683.06	549,731,683.06	575,167,362.83	0.00	0.00	-25,435,679.77	4,617,072,566.94	4,617,072,566.94	4,617,072,566.94
	Grupo Gasto:	600	ACTIVOS FINANCIEROS	5,631,330,000.00	-464,525,750.00	5,166,804,250.00	549,731,683.06	549,731,683.06	549,731,683.06	575,167,362.83	0.00	0.00	-25,435,679.77	4,617,072,566.94	4,617,072,566.94	4,617,072,566.94
	69111		Fondo De Protección Y Seguridad Poblacional - Gasto Corriente	1,529,894,000.00	0.00	1,529,894,000.00	70,493,901.72	70,493,901.72	70,493,901.72	70,493,901.72	0.00	0.00	0.00	1,459,400,098.28	1,459,400,098.28	1,459,400,098.28
	69112		Fondo De Protección Y Seguridad Poblacional - Gasto De Capital	1,351,806,000.00	0.00	1,351,806,000.00	426,196,899.35	426,196,899.35	426,196,899.35	426,196,899.35	0.00	0.00	0.00	925,609,100.65	925,609,100.65	925,609,100.65
	69153		Fideicomiso Fondo Social Reducción de la Pobreza (Vida Mejor, Reactivación Agrícola, Generación de Empleo, Subsidio Vivienda, Migración Progresiva de la Merienda al Plato Escolar)	2,099,100,000.00	-464,525,750.00	1,634,574,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634,574,250.00	1,634,574,250.00	1,634,574,250.00
	69157		Fideicomiso: Centro Cívico Gubernamental	650,530,000.00	0.00	650,530,000.00	53,040,881.99	53,040,881.99	53,040,881.99	78,476,561.76	0.00	0.00	-25,435,679.77	597,489,118.01	597,489,118.01	597,489,118.01
			TOTAL GENERAL :	6,713,998,197.00	-1,165,945,587.00	5,548,052,610.00	549,731,683.06	549,731,683.06	549,731,683.06	575,167,362.83	0.00	0.00	-25,435,679.77	4,984,489,926.94	4,984,489,926.94	4,984,489,926.94