



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/06/21 HASTA: 30/06/21

TODAS LAS FUENTES



08/07/2021 10:29:38

Gestión: 2021

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|------|--------------------|--------------|--|------------------|-------------------|------------------|-----------------------|----------------|----------------|----------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Inst | 0449 | | Servicios Financieros de la Administración Central | 6,713,998,197.00 | -1,344,460,185.00 | 5,369,538,012.00 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 0.00 | 0.00 | 0.00 | 4,812,056,319.18 | 4,812,056,319.18 | 4,812,056,319.18 |
| GA | 001 | | GERENCIA CENTRAL | 6,713,998,197.00 | -1,344,460,185.00 | 5,369,538,012.00 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 0.00 | 0.00 | 0.00 | 4,812,056,319.18 | 4,812,056,319.18 | 4,812,056,319.18 |
| UE | 002 | | DIRECCIÓN GENERAL DE PRESUPUESTO | 1,082,668,197.00 | -414,994,959.00 | 667,673,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666,173,238.00 | 666,173,238.00 | 666,173,238.00 |
| Pr | 99 | | SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL | 1,082,668,197.00 | -414,994,959.00 | 667,673,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666,173,238.00 | 666,173,238.00 | 666,173,238.00 |
| SPr | 0 | | - | 1,082,668,197.00 | -414,994,959.00 | 667,673,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666,173,238.00 | 666,173,238.00 | 666,173,238.00 |
| Py | 0 | | - | 1,082,668,197.00 | -414,994,959.00 | 667,673,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666,173,238.00 | 666,173,238.00 | 666,173,238.00 |
| Obra | 1 | | BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL | 698,490,340.00 | -641,620,067.00 | 56,870,273.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,870,273.00 | 56,870,273.00 | 56,870,273.00 |
| | | Grupo Gasto: | 100 SERVICIOS PERSONALES | 61,295,323.00 | -32,949,043.00 | 28,346,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,346,280.00 | 28,346,280.00 | 28,346,280.00 |
| | | 12100 | Sueldos Básicos 0 SIN-TRF | 61,295,323.00 | -33,517,383.00 | 27,777,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,777,940.00 | 27,777,940.00 | 27,777,940.00 |
| | | 16200 | Compensaciones 0 SIN-TRF | 0.00 | 568,340.00 | 568,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 568,340.00 | 568,340.00 | 568,340.00 |
| | | Grupo Gasto: | 200 SERVICIOS NO PERSONALES | 27,500,000.00 | -20,481,000.00 | 7,019,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,019,000.00 | 7,019,000.00 | 7,019,000.00 |
| | | 24710 | Servicios De Consultoría De Gestión Administrativa Y Financiera 0 SIN-TRF | 27,500,000.00 | -20,481,000.00 | 7,019,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,019,000.00 | 7,019,000.00 | 7,019,000.00 |
| | | Grupo Gasto: | 500 TRANSFERENCIAS Y DONACIONES | 14,000,000.00 | -10,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 |
| | | 51240 | Beneficios Especiales 0 SIN-TRF | 14,000,000.00 | -10,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 |
| | | Grupo Gasto: | 900 OTROS GASTOS | 595,695,017.00 | -578,190,024.00 | 17,504,993.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,504,993.00 | 17,504,993.00 | 17,504,993.00 |
| | | 99500 | Para Erogaciones Corrientes Beneficios Colaterales para Empleados del Gobierno Central 0 SIN-TRF | 595,695,017.00 | -578,190,024.00 | 17,504,993.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,504,993.00 | 17,504,993.00 | 17,504,993.00 |
| Obra | 2 | | ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS | 384,177,857.00 | 226,625,108.00 | 610,802,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609,302,965.00 | 609,302,965.00 | 609,302,965.00 |
| | | Grupo Gasto: | 900 OTROS GASTOS | 384,177,857.00 | 226,625,108.00 | 610,802,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 609,302,965.00 | 609,302,965.00 | 609,302,965.00 |
| | | 99100 | Para Erogaciones Corrientes 0 SIN-TRF | 115,000,000.00 | -99,643,994.00 | 15,356,006.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,356,006.00 | 15,356,006.00 | 15,356,006.00 |
| | | 99300 | Para Erogaciones Corrientes Imprevistos 0 SIN-TRF | 245,177,857.00 | 350,079,602.00 | 595,257,459.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 593,757,459.00 | 593,757,459.00 | 593,757,459.00 |
| | | 99400 | Para Erogaciones de Contraparte 0 SIN-TRF | 24,000,000.00 | -23,810,500.00 | 189,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,500.00 | 189,500.00 | 189,500.00 |
| UE | 005 | | GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN | 5,631,330,000.00 | -929,465,226.00 | 4,701,864,774.00 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 0.00 | 0.00 | 0.00 | 4,145,883,081.18 | 4,145,883,081.18 | 4,145,883,081.18 |
| Pr | 99 | | SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL | 5,631,330,000.00 | -929,465,226.00 | 4,701,864,774.00 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 0.00 | 0.00 | 0.00 | 4,145,883,081.18 | 4,145,883,081.18 | 4,145,883,081.18 |
| SPr | 0 | | - | 5,631,330,000.00 | -929,465,226.00 | 4,701,864,774.00 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 0.00 | 0.00 | 0.00 | 4,145,883,081.18 | 4,145,883,081.18 | 4,145,883,081.18 |
| Py | 0 | | - | 5,631,330,000.00 | -929,465,226.00 | 4,701,864,774.00 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 0.00 | 0.00 | 0.00 | 4,145,883,081.18 | 4,145,883,081.18 | 4,145,883,081.18 |
| Obra | 3 | | SUBSIDIOS Y FIDEICOMISOS | 5,631,330,000.00 | -929,465,226.00 | 4,701,864,774.00 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 0.00 | 0.00 | 0.00 | 4,145,883,081.18 | 4,145,883,081.18 | 4,145,883,081.18 |
| | | Grupo Gasto: | 600 ACTIVOS FINANCIEROS | 5,631,330,000.00 | -929,465,226.00 | 4,701,864,774.00 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 0.00 | 0.00 | 0.00 | 4,145,883,081.18 | 4,145,883,081.18 | 4,145,883,081.18 |
| | | 69111 | Fondo De Protección Y Seguridad Poblacional - Gasto Corriente 0 SIN-TRF | 1,529,894,000.00 | 0.00 | 1,529,894,000.00 | 89,407,858.48 | 89,407,858.48 | 89,407,858.48 | 89,407,858.48 | 0.00 | 0.00 | 0.00 | 1,440,486,141.52 | 1,440,486,141.52 | 1,440,486,141.52 |
| | | 69112 | Fondo De Protección Y Seguridad Poblacional - Gasto De Capital 0 SIN-TRF | 1,351,806,000.00 | 0.00 | 1,351,806,000.00 | 438,476,128.32 | 438,476,128.32 | 438,476,128.32 | 438,476,128.32 | 0.00 | 0.00 | 0.00 | 913,329,871.68 | 913,329,871.68 | 913,329,871.68 |
| | | 69153 | Fideicomiso Fondo Social Reducción de la Pobreza (Vida Mejor, Reactivación Agrícola, Generación de Empleo, Subsidio Vivienda, Migración Progressiva de la Merienda al Plato Escolar) 0 SIN-TRF | 2,099,100,000.00 | -924,607,784.00 | 1,174,492,216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,174,492,216.00 | 1,174,492,216.00 | 1,174,492,216.00 |
| | | 69157 | Fideicomiso: Centro Cívico Gubernamental 0 SIN-TRF | 650,530,000.00 | -4,857,442.00 | 645,672,558.00 | 25,105,429.02 | 25,105,429.02 | 25,105,429.02 | 25,105,429.02 | 0.00 | 0.00 | 0.00 | 617,574,851.98 | 617,574,851.98 | 617,574,851.98 |



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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|-----------------|--------------------|-------|-------------------|------------------|-------------------|------------------|-----------------------|----------------|----------------|----------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| TOTAL GENERAL : | | | | 6,713,998,197.00 | -1,344,460,185.00 | 5,369,538,012.00 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 552,989,415.82 | 0.00 | 0.00 | 0.00 | 4,812,056,319.18 | 4,812,056,319.18 | 4,812,056,319.18 |