



República de Honduras

Poder Judicial
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



16/03/2021 16:17:34
Gestión: 2020

R_EGA_02_OBJFTEORG

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FECHA DESDE : 01/01/2020

HASTA: 31/12/2020

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|---------------------------|---|-----|-----|--------------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|-----------------------|
| INSTITUCION : 0010 | Poder Judicial | | | | | 2,742,409,235.00 | 2,686,971,751.00 | 2,532,681,781.47 | 2,532,681,781.47 | 2,532,681,781.47 | 2,525,233,611.47 | 0.00 | 154,289,969.53 |
| PG: 11 | ADMINISTRACION DE JUSTICIA | | | | | 2,742,409,235.00 | 2,686,971,751.00 | 2,532,681,781.47 | 2,532,681,781.47 | 2,532,681,781.47 | 2,525,233,611.47 | 0.00 | 154,289,969.53 |
| SPR: 00 | - | | | | | 2,742,409,235.00 | 2,686,971,751.00 | 2,532,681,781.47 | 2,532,681,781.47 | 2,532,681,781.47 | 2,525,233,611.47 | 0.00 | 154,289,969.53 |
| PY: 0 | - | | | | | 2,666,696,306.00 | 2,611,258,822.00 | 2,495,020,600.00 | 2,495,020,600.00 | 2,495,020,600.00 | 2,487,572,430.00 | 0.00 | 116,238,222.00 |
| ACT/OBRA: 001 | SEVICIOS DE ADMINISTRACION DE JUSTICIA | | | | | 2,666,696,306.00 | 2,611,258,822.00 | 2,495,020,600.00 | 2,495,020,600.00 | 2,495,020,600.00 | 2,487,572,430.00 | 0.00 | 116,238,222.00 |
| 95100 | Gastos Corrientes de la Corte Suprema de Justicia | 11 | 001 | 0000 | SIN-TRF | 1,912,888,306.00 | 1,325,802,312.00 | 1,325,801,398.00 | 1,325,801,398.00 | 1,325,801,398.00 | 1,323,526,249.00 | 0.00 | 914.00 |
| 95100 | Gastos Corrientes de la Corte Suprema de Justicia | 12 | 099 | 0000 | SIN-TRF | 36,400,000.00 | 68,048,510.00 | 54,868,072.00 | 54,868,072.00 | 54,868,072.00 | 49,695,051.00 | 0.00 | 13,180,438.00 |
| 95100 | Gastos Corrientes de la Corte Suprema de Justicia | 21 | 173 | 0000 | SIN-TRF | 0.00 | 500,000,000.00 | 500,000,000.00 | 500,000,000.00 | 500,000,000.00 | 500,000,000.00 | 0.00 | 0.00 |
| 95200 | Gastos de Capital de la Corte Suprema de Justicia | 11 | 001 | 0000 | SIN-TRF | 717,408,000.00 | 717,408,000.00 | 614,351,130.00 | 614,351,130.00 | 614,351,130.00 | 614,351,130.00 | 0.00 | 103,056,870.00 |
| PY: 5 | PROMOVIENDO UNA JUSTICIA RAPIDA Y ACCESIBLE EN HONDURAS (EUROJUSTICIA) | | | | | 75,712,929.00 | 75,712,929.00 | 37,661,181.47 | 37,661,181.47 | 37,661,181.47 | 37,661,181.47 | 0.00 | 38,051,747.53 |
| ACT/OBRA: 002 | Ampliado el acceso a la justicia para grupos vulnerables, a través de un mejor servicio al ciudadano. | | | | | 40,148,432.00 | 40,148,432.00 | 7,736,042.98 | 7,736,042.98 | 7,736,042.98 | 7,736,042.98 | 0.00 | 32,412,389.02 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 22 | 176 | 0000 | SIN-TRF | 40,148,432.00 | 40,148,432.00 | 7,736,042.98 | 7,736,042.98 | 7,736,042.98 | 7,736,042.98 | 0.00 | 32,412,389.02 |
| ACT/OBRA: 003 | FORTALECIDOS LOS MECANISMOS DE AUDITORÍA, CONTROL INTERNO Y VEEDURÍA SOCIAL DE LOS OPERADORES DE JUSTICIA. | | | | | 5,000,000.00 | 5,000,000.00 | 159,985.48 | 159,985.48 | 159,985.48 | 159,985.48 | 0.00 | 4,840,014.52 |
| 26210 | Viáticos Nacionales | 22 | 176 | 0000 | SIN-TRF | 4,500,000.00 | 4,500,000.00 | 17,483.50 | 17,483.50 | 17,483.50 | 17,483.50 | 0.00 | 4,482,516.50 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 22 | 176 | 0000 | SIN-TRF | 500,000.00 | 500,000.00 | 142,501.98 | 142,501.98 | 142,501.98 | 142,501.98 | 0.00 | 357,498.02 |
| ACT/OBRA: 004 | Gastos de Funcionamiento | | | | | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 42120 | Equipos Varios de Oficina | 22 | 176 | 0000 | SIN-TRF | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| ACT/OBRA: 005 | Asistencia Técnica y Auditoría | | | | | 30,064,497.00 | 30,064,497.00 | 29,765,153.01 | 29,765,153.01 | 29,765,153.01 | 29,765,153.01 | 0.00 | 299,343.99 |
| 24200 | Estudios, Investigaciones y Análisis de Factibilidad | 22 | 176 | 0000 | SIN-TRF | 27,064,497.00 | 27,064,497.00 | 26,945,319.06 | 26,945,319.06 | 26,945,319.06 | 26,945,319.06 | 0.00 | 119,177.94 |
| 42120 | Equipos Varios de Oficina | 22 | 176 | 0000 | SIN-TRF | 3,000,000.00 | 3,000,000.00 | 2,819,833.95 | 2,819,833.95 | 2,819,833.95 | 2,819,833.95 | 0.00 | 180,166.05 |
| TOTAL GENERAL : | | | | | | 2,742,409,235.00 | 2,686,971,751.00 | 2,532,681,781.47 | 2,532,681,781.47 | 2,532,681,781.47 | 2,525,233,611.47 | 0.00 | 154,289,969.53 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)