



República de Honduras

Ministerio Público EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



16/03/2021 11:12:33
Gestión: 2020

R_EGA_02_OBJFTEORG

Página 1 de 1

FECHA DESDE : 01/01/2020

HASTA: 31/12/2020

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
INSTITUCION : 0190 Ministerio Público						2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	1,718,396,667.79	0.00	0.00
PG: 11 DEFENSA Y PROTECCIÓN DE LOS INTERESES GRALES DE LA SOCIEDAD.						2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	1,718,396,667.79	0.00	0.00
SPR: 00 -						2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	1,718,396,667.79	0.00	0.00
PY: 0 -						2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	1,718,396,667.79	0.00	0.00
ACT/OBRA: 001 COORDINACIÓN SUPERIOR						539,000,000.00	539,000,000.00	539,000,000.00	539,000,000.00	539,000,000.00	436,531,266.83	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	466,500,000.00	466,500,000.00	466,500,000.00	466,500,000.00	466,500,000.00	364,031,266.83	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	0.00	0.00
ACT/OBRA: 002 UNIDAD DE CASOS SENSIBLES						67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	66,217,944.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	66,217,944.00	0.00	0.00
ACT/OBRA: 003 SERVICIOS FORENSES						248,000,000.00	248,000,000.00	248,000,000.00	248,000,000.00	248,000,000.00	202,950,721.58	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	204,250,000.00	204,250,000.00	204,250,000.00	204,250,000.00	204,250,000.00	162,291,843.40	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	40,658,878.18	0.00	0.00
ACT/OBRA: 004 INVESTIGACIÓN Y ACCIONES CONTRA EL NARCOTRÁFICO						117,000,000.00	117,000,000.00	117,000,000.00	117,000,000.00	117,000,000.00	95,321,006.09	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	94,500,000.00	94,500,000.00	94,500,000.00	94,500,000.00	94,500,000.00	80,451,021.97	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	14,869,984.12	0.00	0.00
ACT/OBRA: 005 EJERCICIO DE LA ACCIÓN PENAL PÚBLICA						976,475,158.00	976,475,158.00	976,475,158.00	976,475,158.00	976,475,158.00	799,095,397.51	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	788,175,883.00	788,175,883.00	788,175,883.00	788,175,883.00	788,175,883.00	619,433,074.21	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	179,662,323.30	0.00	0.00
ACT/OBRA: 007 INVESTIGACION CRIMINAL						157,721,942.00	157,721,942.00	157,721,942.00	157,721,942.00	157,721,942.00	118,280,331.78	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	123,402,427.00	123,402,427.00	123,402,427.00	123,402,427.00	123,402,427.00	99,469,619.10	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	18,810,712.68	0.00	0.00
TOTAL GENERAL :						2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	2,105,475,158.00	1,718,396,667.79	0.00	0.00

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)