



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/22 HASTA: 28/02/22

TODAS LAS FUENTES



26/04/2022 15:45:15
Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Inst	0449		Servicios Financieros de la Administración Central	5,034,724,416.00	-55,500,000.00	4,979,224,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,979,224,416.00	4,979,224,416.00	4,979,224,416.00
GA	001		GERENCIA CENTRAL	5,034,724,416.00	-55,500,000.00	4,979,224,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,979,224,416.00	4,979,224,416.00	4,979,224,416.00
UE	002		DIRECCIÓN GENERAL DE PRESUPUESTO	130,624,416.00	-55,500,000.00	75,124,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,124,416.00	75,124,416.00	75,124,416.00
Pr	99		SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL	130,624,416.00	-55,500,000.00	75,124,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,124,416.00	75,124,416.00	75,124,416.00
SPr	0		-	130,624,416.00	-55,500,000.00	75,124,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,124,416.00	75,124,416.00	75,124,416.00
Py	0		-	130,624,416.00	-55,500,000.00	75,124,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,124,416.00	75,124,416.00	75,124,416.00
Obra	1		BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL	65,996,577.00	-12,000,000.00	53,996,577.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,996,577.00	53,996,577.00	53,996,577.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	24,295,323.00	-9,400,000.00	14,895,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,895,323.00	14,895,323.00	14,895,323.00
	12100		Sueldos Básicos SIN-TRF	24,295,323.00	-9,400,000.00	14,895,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,895,323.00	14,895,323.00	14,895,323.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00
	24710		Servicios De Consultoría De Gestión Administrativa Y Financiera SIN-TRF	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	7,500,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00	14,000,000.00
	51240		Beneficios Especiales SIN-TRF	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00	14,000,000.00
	Grupo Gasto:	900	OTROS GASTOS	20,201,254.00	-2,600,000.00	17,601,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,601,254.00	17,601,254.00	17,601,254.00
	99500		Para Erogaciones Corrientes Beneficios Colaterales para Empleados del Gobierno Central SIN-TRF	20,201,254.00	-2,600,000.00	17,601,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,601,254.00	17,601,254.00	17,601,254.00
Obra	2		ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS	64,627,839.00	-43,500,000.00	21,127,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,127,839.00	21,127,839.00	21,127,839.00
	Grupo Gasto:	900	OTROS GASTOS	64,627,839.00	-43,500,000.00	21,127,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,127,839.00	21,127,839.00	21,127,839.00
	99100		Para Erogaciones Corrientes SIN-TRF	30,000,000.00	-29,500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
	99300		Para Erogaciones Corrientes Imprevistos SIN-TRF	34,627,839.00	-14,000,000.00	20,627,839.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,627,839.00	20,627,839.00	20,627,839.00
UE	005		GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN	4,904,100,000.00	0.00	4,904,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904,100,000.00	4,904,100,000.00	4,904,100,000.00	
Pr	99		SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL	4,904,100,000.00	0.00	4,904,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904,100,000.00	4,904,100,000.00	4,904,100,000.00	
SPr	0		-	4,904,100,000.00	0.00	4,904,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904,100,000.00	4,904,100,000.00	4,904,100,000.00	
Py	0		-	4,904,100,000.00	0.00	4,904,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904,100,000.00	4,904,100,000.00	4,904,100,000.00	
Obra	3		SUBSIDIOS Y FIDEICOMISOS	4,904,100,000.00	0.00	4,904,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904,100,000.00	4,904,100,000.00	4,904,100,000.00	
	Grupo Gasto:	600	ACTIVOS FINANCIEROS	4,904,100,000.00	0.00	4,904,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,904,100,000.00	4,904,100,000.00	4,904,100,000.00	
	69111		Fondo De Protección Y Seguridad Poblacional - Gasto Corriente SIN-TRF	665,302,000.00	0.00	665,302,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665,302,000.00	665,302,000.00	665,302,000.00	
	69112		Fondo De Protección Y Seguridad Poblacional - Gasto De Capital SIN-TRF	2,358,798,000.00	0.00	2,358,798,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358,798,000.00	2,358,798,000.00	2,358,798,000.00	
	69153		Fideicomiso Fondo Social Reducción de la Pobreza (Vida Mejor, Reactivación Agrícola, Generación de Empleo, Subsidio Vivienda, Migración Progresiva de la Merienda al Plato Escolar) SIN-TRF	1,300,000,000.00	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000,000.00	1,300,000,000.00	1,300,000,000.00	
	69157		Fideicomiso: Centro Civico Gubernamental SIN-TRF	580,000,000.00	0.00	580,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,000,000.00	580,000,000.00	580,000,000.00	
			TOTAL GENERAL :	5,034,724,416.00	-55,500,000.00	4,979,224,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,979,224,416.00	4,979,224,416.00	4,979,224,416.00	