



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/04/22 HASTA: 30/04/22
FUENTE Y ORGANISMO



04/05/2022 09:59:03
Gestión: 2022

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Table with columns: Obj, Descripcion Objeto, Benef, Descripcion Benef, Presupuesto (Aprobado, Modificaciones, Vigente), Ejecucion (precompromiso, Compromiso, Devengado, Pago), Saldo (Por Comprometer, Por Devengar, Deuda Flotante), and Disponible (Vigente - Precompromiso, Vigente - Compromiso, Vigente - Devengado). Rows include various budget items like 'Servicios Financieros de la Administración Central' and 'Materiales y Suministros'.





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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion( APROBADO)				Saldo			Disponible					
				Aprobado	Modificaciones	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por Devengar	Deuda Flotante	Vigente - Precompromiso	Vigente - Compromiso	Vigente - Devengado			
ORGANISMO: 608 Centro Cívico Gubernamental																			
Inst	0449	Servicios Financieros de la Administración Central		580,000,000.00	0.00	580,000,000.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	441,434,238.50	441,434,238.50	441,434,238.50			
GA	001	GERENCIA CENTRAL		580,000,000.00	0.00	580,000,000.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	441,434,238.50	441,434,238.50	441,434,238.50			
UE	005	GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN		580,000,000.00	0.00	580,000,000.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	441,434,238.50	441,434,238.50	441,434,238.50			
Pr	99	SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL		580,000,000.00	0.00	580,000,000.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	441,434,238.50	441,434,238.50	441,434,238.50			
SPr	00	-		580,000,000.00	0.00	580,000,000.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	441,434,238.50	441,434,238.50	441,434,238.50			
Py	000	-		580,000,000.00	0.00	580,000,000.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	441,434,238.50	441,434,238.50	441,434,238.50			
Obra	003	SUBSIDIOS Y FIDEICOMISOS		580,000,000.00	0.00	580,000,000.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	441,434,238.50	441,434,238.50	441,434,238.50			
Grupo Gasto: 600 ACTIVOS FINANCIEROS				580,000,000.00	0.00	580,000,000.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	441,434,238.50	441,434,238.50	441,434,238.50			
69157	Fideicomiso: Centro Cívico Gubernamental	0	SIN-TRF	580,000,000.00	0.00	580,000,000.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	441,434,238.50	441,434,238.50	441,434,238.50			
TOTAL POR ORGANISMO:				580,000,000.00	0.00	580,000,000.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	441,434,238.50	441,434,238.50	441,434,238.50			
TOTAL POR FUENTE:				5,033,523,262.00	2,375,300,000.00	7,408,823,262.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	3,466,068,762.50	3,466,068,762.50	3,466,068,762.50			
FUENTE: 27 Alivio de la Deuda - Club de París																			
ORGANISMO: 126 España																			
Inst	0449	Servicios Financieros de la Administración Central		1,201,154.00	0.00	1,201,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
GA	001	GERENCIA CENTRAL		1,201,154.00	0.00	1,201,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
UE	002	DIRECCIÓN GENERAL DE PRESUPUESTO		1,201,154.00	0.00	1,201,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Pr	99	SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL		1,201,154.00	0.00	1,201,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SPr	00	-		1,201,154.00	0.00	1,201,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Py	000	-		1,201,154.00	0.00	1,201,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Obra	001	BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL		1,201,154.00	0.00	1,201,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Grupo Gasto: 900 OTROS GASTOS				1,201,154.00	0.00	1,201,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
99500	Para Erogaciones Corrientes Beneficios Colaterales para Empleados del Gobierno Central	0	SIN-TRF	1,201,154.00	0.00	1,201,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL POR ORGANISMO:				1,201,154.00	0.00	1,201,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL POR FUENTE:				1,201,154.00	0.00	1,201,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL GENERAL :				5,034,724,416.00	2,375,300,000.00	7,410,024,416.00	138,565,761.50	138,565,761.50	138,565,761.50	95,007,998.13	0.00	0.00	43,557,763.37	3,466,068,762.50	3,466,068,762.50	3,466,068,762.50			