



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



27/09/2022 09:56:37

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0449		Servicios Financieros de la Administración Central	5,034,724,416.00	1,055,688,498.00	6,090,412,914.00	331,038,614.86	331,038,614.86	331,038,614.86	284,529,852.07	0.00	0.00	46,508,762.79	5,737,829,677.14	5,737,829,677.14	5,737,829,677.14
GA	001		GERENCIA CENTRAL	5,034,724,416.00	1,055,688,498.00	6,090,412,914.00	331,038,614.86	331,038,614.86	331,038,614.86	284,529,852.07	0.00	0.00	46,508,762.79	5,737,829,677.14	5,737,829,677.14	5,737,829,677.14
UE	002		DIRECCIÓN GENERAL DE PRESUPUESTO	130,624,416.00	2,008,846,357.00	2,139,470,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,127,926,151.00	2,127,926,151.00	2,127,926,151.00
Pr	99		SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL	130,624,416.00	2,008,846,357.00	2,139,470,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,127,926,151.00	2,127,926,151.00	2,127,926,151.00
SPr	0		-	130,624,416.00	2,008,846,357.00	2,139,470,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,127,926,151.00	2,127,926,151.00	2,127,926,151.00
Py	0		-	130,624,416.00	2,008,846,357.00	2,139,470,773.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,127,926,151.00	2,127,926,151.00	2,127,926,151.00
Obra	1		BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL	65,996,577.00	2,038,755,997.00	2,104,752,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,093,290,114.00	2,093,290,114.00	2,093,290,114.00
		Grupo Gasto:	100 SERVICIOS PERSONALES	24,295,323.00	1,197,355,366.00	1,221,650,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211,650,689.00	1,211,650,689.00	1,211,650,689.00
		11400	Adicionales 0 SIN-TRF	0.00	99,081,393.00	99,081,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,081,393.00	99,081,393.00	99,081,393.00
		12100	Sueldos Básicos 0 SIN-TRF	24,295,323.00	-24,295,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		16200	Compensaciones 0 SIN-TRF	0.00	1,122,569,296.00	1,122,569,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,569,296.00	1,112,569,296.00	1,112,569,296.00
		Grupo Gasto:	200 SERVICIOS NO PERSONALES	7,500,000.00	174,403,571.00	181,903,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,903,571.00	181,903,571.00	181,903,571.00
		24710	Servicios De Consultoría Administrativa Y Financiera 0 SIN-TRF	7,500,000.00	-7,225,972.00	274,028.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,028.00	274,028.00	274,028.00
		24720	Servicios de Consultoría de Monitoreo y Evaluación 0 SIN-TRF	0.00	181,629,543.00	181,629,543.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,629,543.00	181,629,543.00	181,629,543.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	14,000,000.00	-14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		51240	Beneficios Especiales 0 SIN-TRF	14,000,000.00	-14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Grupo Gasto:	900 OTROS GASTOS	20,201,254.00	680,997,060.00	701,198,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,735,854.00	699,735,854.00	699,735,854.00
		99100	Para Erogaciones Corrientes 0 SIN-TRF	0.00	472,000,760.00	472,000,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,938,400.00	471,938,400.00	471,938,400.00
		99400	Para Erogaciones de Contraparte 0 SIN-TRF	0.00	226,596,300.00	226,596,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,596,300.00	226,596,300.00	226,596,300.00
		99500	Para Erogaciones Corrientes Beneficios Colaterales para Empleados del Gobierno Central 0 SIN-TRF	20,201,254.00	-17,600,000.00	2,601,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201,154.00	1,201,154.00	1,201,154.00
Obra	2		ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS	64,627,839.00	-29,909,640.00	34,718,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,636,037.00	34,636,037.00	34,636,037.00
		Grupo Gasto:	900 OTROS GASTOS	64,627,839.00	-29,909,640.00	34,718,199.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,636,037.00	34,636,037.00	34,636,037.00
		99100	Para Erogaciones Corrientes 0 SIN-TRF	30,000,000.00	-8,370,439.00	21,629,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,629,561.00	21,629,561.00	21,629,561.00
		99300	Para Erogaciones Corrientes Imprevistos 0 SIN-TRF	34,627,839.00	-21,539,201.00	13,088,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,006,476.00	13,006,476.00	13,006,476.00
UE	005		GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN	4,904,100,000.00	-953,157,859.00	3,950,942,141.00	331,038,614.86	331,038,614.86	331,038,614.86	284,529,852.07	0.00	0.00	46,508,762.79	3,609,903,526.14	3,609,903,526.14	3,609,903,526.14
Pr	99		SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL	4,904,100,000.00	-953,157,859.00	3,950,942,141.00	331,038,614.86	331,038,614.86	331,038,614.86	284,529,852.07	0.00	0.00	46,508,762.79	3,609,903,526.14	3,609,903,526.14	3,609,903,526.14
SPr	0		-	4,904,100,000.00	-953,157,859.00	3,950,942,141.00	331,038,614.86	331,038,614.86	331,038,614.86	284,529,852.07	0.00	0.00	46,508,762.79	3,609,903,526.14	3,609,903,526.14	3,609,903,526.14
Py	0		-	4,904,100,000.00	-953,157,859.00	3,950,942,141.00	331,038,614.86	331,038,614.86	331,038,614.86	284,529,852.07	0.00	0.00	46,508,762.79	3,609,903,526.14	3,609,903,526.14	3,609,903,526.14
Obra	3		SUBSIDIOS Y FIDEICOMISOS	4,904,100,000.00	-953,157,859.00	3,950,942,141.00	331,038,614.86	331,038,614.86	331,038,614.86	284,529,852.07	0.00	0.00	46,508,762.79	3,609,903,526.14	3,609,903,526.14	3,609,903,526.14
		Grupo Gasto:	300 MATERIALES Y SUMINISTROS	0.00	651,200,000.00	651,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651,200,000.00	651,200,000.00	651,200,000.00
		31110	Productos Alimenticios Y Bebidas 0 SIN-TRF	0.00	62,000,000.00	62,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000,000.00	62,000,000.00	62,000,000.00
		35210	Productos Farmacéuticos y Medicinales Varios 0 SIN-TRF	0.00	589,200,000.00	589,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,200,000.00	589,200,000.00	589,200,000.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	0.00	408,040,045.00	408,040,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,040,045.00	408,040,045.00	408,040,045.00
		51220	Ayuda Social a Personas 0 SIN-TRF	0.00	8,040,045.00	8,040,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,040,045.00	8,040,045.00	8,040,045.00
		51230	Otras Asistencias Sociales 0 SIN-TRF	0.00	400,000,000.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	400,000,000.00
		Grupo Gasto:	600 ACTIVOS FINANCIEROS	4,904,100,000.00	-2,012,397,904.00	2,891,702,096.00	331,038,614.86	331,038,614.86	331,038,614.86	284,529,852.07	0.00	0.00	46,508,762.79	2,550,663,481.14	2,550,663,481.14	2,550,663,481.14
		69111	Fondo De Protección Y Seguridad Poblacional - Gasto Corriente 0 SIN-TRF	665,302,000.00	-12,397,904.00	652,904,096.00	51,267,833.98	51,267,833.98	51,267,833.98	51,267,833.98	0.00	0.00	0.00	591,636,262.02	591,636,262.02	591,636,262.02



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
69112	Fondo De Protección Y Seguridad Poblacional - Gasto De Capital	0	SIN-TRF	2,358,798,000.00	-700,000,000.00	1,658,798,000.00	233,262,018.09	233,262,018.09	233,262,018.09	233,262,018.09	0.00	0.00	0.00	1,425,535,981.91	1,425,535,981.91	1,425,535,981.91
69153	Fideicomiso Fondo Social Reducción de la Pobreza (Vida Mejor, Reactivación Agrícola, Generación de Empleo, Subsidio Vivienda, Migración Progresiva de la Merienda al Plato Escolar)	0	SIN-TRF	1,300,000,000.00	-1,300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69157	Fideicomiso: Centro Civico Gubernamental	0	SIN-TRF	580,000,000.00	0.00	580,000,000.00	46,508,762.79	46,508,762.79	46,508,762.79	0.00	0.00	0.00	46,508,762.79	533,491,237.21	533,491,237.21	533,491,237.21
TOTAL GENERAL :				5,034,724,416.00	1,055,688,498.00	6,090,412,914.00	331,038,614.86	331,038,614.86	331,038,614.86	284,529,852.07	0.00	0.00	46,508,762.79	5,737,829,677.14	5,737,829,677.14	5,737,829,677.14