



República de Honduras

Ministerio Público
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



21/04/2022 13:55:34
Gestión: 2021

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FECHA DESDE : 01/01/2021

HASTA: 31/12/2021

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
INSTITUCION : 0190 Ministerio Público					2,105,475,158.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	0.00	0.00
PG: 11 DEFENSA Y PROTECCIÓN DE LOS INTERESES GRALES DE LA SOCIEDAD.					2,105,475,158.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	0.00	0.00
SPR: 00 -					2,105,475,158.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	0.00	0.00
PY: 0 -					2,105,475,158.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	0.00	0.00
ACT/OBRA: 001 COORDINACIÓN SUPERIOR					539,000,000.00	447,517,396.00	447,517,396.00	447,517,396.00	447,517,396.00	447,517,396.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	466,500,000.00	372,500,000.00	372,500,000.00	372,500,000.00	372,500,000.00	372,500,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	12	099	0000 SIN-TRF	0.00	2,517,396.00	2,517,396.00	2,517,396.00	2,517,396.00	2,517,396.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	0.00	0.00
ACT/OBRA: 002 UNIDAD DE CASOS SENSIBLES					67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	0.00	0.00
ACT/OBRA: 003 SERVICIOS FORENSES					248,000,000.00	295,000,000.00	295,000,000.00	295,000,000.00	295,000,000.00	295,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	204,250,000.00	251,250,000.00	251,250,000.00	251,250,000.00	251,250,000.00	251,250,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	0.00	0.00
ACT/OBRA: 004 INVESTIGACIÓN Y ACCIONES CONTRA EL NARCOTRÁFICO					117,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	94,500,000.00	97,500,000.00	97,500,000.00	97,500,000.00	97,500,000.00	97,500,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	0.00	0.00
ACT/OBRA: 005 EJERCICIO DE LA ACCIÓN PENAL PÚBLICA					976,475,158.00	1,020,475,158.00	1,020,475,158.00	1,020,475,158.00	1,020,475,158.00	1,020,475,158.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	788,175,883.00	832,175,883.00	832,175,883.00	832,175,883.00	832,175,883.00	832,175,883.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	0.00	0.00
ACT/OBRA: 007 INVESTIGACION CRIMINAL					157,721,942.00	157,721,942.00	157,721,942.00	157,721,942.00	157,721,942.00	157,721,942.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000 SIN-TRF	123,402,427.00	123,402,427.00	123,402,427.00	123,402,427.00	123,402,427.00	123,402,427.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000 SIN-TRF	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	0.00	0.00
TOTAL GENERAL :					2,105,475,158.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	2,107,992,554.00	0.00	0.00

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)