



República de Honduras

Instituto de Previsión Militar
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



21/04/2022 12:14:21
Gestión: 2021

R_EGA_02_OBJFTEORG

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FECHA DESDE : 01/01/2021

HASTA: 31/12/2021

ESTADO: APROBADO

Table with columns: OBJETO DEL GASTO, DENOMINACION, FTE ORG, BENEFICIARIO TRANSFERENCIA, PRESUPUESTO APROBADO, PRESUPUESTO VIGENTE, PRECOMPROMISO, COMPROMISO, DEVENGADO, PAGO, CONGELAMIENTO, SALDO. Rows include institutional data for Instituto de Previsión Militar and a detailed list of activities from 11100 to 35620.

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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FECHA DESDE : 01/01/2021

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OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO	
39100	Elementos de Limpieza y Aseo Personal	12	099	0000	SIN-TRF	425,000.00	425,000.00	221,708.73	221,708.73	221,708.73	221,708.73	0.00	203,291.27
39200	Utiles de Escritorio, Oficina y Enseñanza	12	099	0000	SIN-TRF	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	630,000.00	0.00	0.00
39600	Repuestos y Accesorios	12	099	0000	SIN-TRF	230,000.00	230,000.00	112,990.95	112,990.95	112,990.95	112,990.95	0.00	117,009.05
51211	Becas Nacionales	12	099	0000	SIN-TRF	2,625,000.00	2,625,000.00	281,300.00	281,300.00	281,300.00	281,300.00	0.00	2,343,700.00
51212	Becas En El Exterior	12	099	0000	SIN-TRF	2,100,000.00	2,100,000.00	1,324,321.46	1,324,321.46	1,324,321.46	1,324,321.46	0.00	775,678.54
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	12	099	0000	SIN-TRF	252,300.00	252,300.00	206,319.40	206,319.40	206,319.40	206,319.40	0.00	45,980.60
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	12	099	4616	Escuela de Capacitación en Seguridad Social	200,700.00	200,700.00	90,000.00	90,000.00	90,000.00	90,000.00	0.00	110,700.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	12	099	5045	Organización Iberoamericana de Seguridad Social	138,000.00	138,000.00	97,518.74	97,518.74	97,518.74	97,518.74	0.00	40,481.26
ACT/OBRA: 002 APOYO TÉCNICO						76,409,731.00	76,409,731.00	46,463,018.66	46,463,018.66	46,463,018.66	46,463,018.66	0.00	29,946,712.34
11100	Sueldos Básicos	12	099	0000	SIN-TRF	13,140,320.00	13,140,320.00	13,140,320.00	13,140,320.00	13,140,320.00	13,140,320.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	1,751,077.00	1,751,077.00	1,751,077.00	1,751,077.00	1,751,077.00	1,751,077.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	1,096,067.00	1,096,067.00	1,086,999.24	1,086,999.24	1,086,999.24	1,086,999.24	0.00	9,067.76
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	1,096,067.00	1,096,067.00	1,096,067.00	1,096,067.00	1,096,067.00	1,096,067.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	624,600.00	624,600.00	624,600.00	624,600.00	624,600.00	624,600.00	0.00	0.00
22250	Alquiler de Equipo para Computación	12	099	0000	SIN-TRF	2,225,600.00	2,225,600.00	701,849.88	701,849.88	701,849.88	701,849.88	0.00	1,523,750.12
23600	Mantenimiento de Sistemas Informáticos	12	099	0000	SIN-TRF	15,000,000.00	15,000,000.00	6,695,466.49	6,695,466.49	6,695,466.49	6,695,466.49	0.00	8,304,533.51
25700	Servicio de Internet	12	099	0000	SIN-TRF	1,650,000.00	1,650,000.00	835,127.81	835,127.81	835,127.81	835,127.81	0.00	814,872.19
42600	Equipos para Computación	12	099	0000	SIN-TRF	22,026,000.00	22,026,000.00	12,457,565.99	12,457,565.99	12,457,565.99	12,457,565.99	0.00	9,568,434.01
45100	Aplicaciones Informáticas	12	099	0000	SIN-TRF	17,800,000.00	17,800,000.00	8,073,945.25	8,073,945.25	8,073,945.25	8,073,945.25	0.00	9,726,054.75
ACT/OBRA: 003 CONTROL						11,076,711.00	11,076,711.00	10,668,024.48	10,668,024.48	10,668,024.48	10,668,024.48	0.00	408,686.52
11100	Sueldos Básicos	12	099	0000	SIN-TRF	8,501,298.00	8,501,298.00	8,103,958.59	8,103,958.59	8,103,958.59	8,103,958.59	0.00	397,339.41
11400	Adicionales	12	099	0000	SIN-TRF	708,819.00	708,819.00	708,819.00	708,819.00	708,819.00	708,819.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	699,072.00	699,072.00	687,724.89	687,724.89	687,724.89	687,724.89	0.00	11,347.11
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	699,072.00	699,072.00	699,072.00	699,072.00	699,072.00	699,072.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	468,450.00	468,450.00	468,450.00	468,450.00	468,450.00	468,450.00	0.00	0.00
PG: 11	ADMINISTRACION Y PAGO DE PRESTACIONES EN SEGURIDAD SOCIAL					1,744,036,113.00	1,744,036,113.00	1,558,861,493.24	1,558,861,493.24	1,558,861,493.24	1,558,861,493.24	0.00	185,174,619.76
SPR: 00	-					1,744,036,113.00	1,744,036,113.00	1,558,861,493.24	1,558,861,493.24	1,558,861,493.24	1,558,861,493.24	0.00	185,174,619.76
PY: 0	-					1,744,036,113.00	1,744,036,113.00	1,558,861,493.24	1,558,861,493.24	1,558,861,493.24	1,558,861,493.24	0.00	185,174,619.76
ACT/OBRA: 001 DIRECCION Y COORDINACION						9,411,113.00	9,411,113.00	9,411,113.00	9,411,113.00	9,411,113.00	9,411,113.00	0.00	0.00
11100	Sueldos Básicos	12	099	0000	SIN-TRF	5,422,576.00	5,422,576.00	5,422,576.00	5,422,576.00	5,422,576.00	5,422,576.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	3,333,539.00	3,333,539.00	3,333,539.00	3,333,539.00	3,333,539.00	3,333,539.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	93,274.00	93,274.00	93,274.00	93,274.00	93,274.00	93,274.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	93,274.00	93,274.00	93,274.00	93,274.00	93,274.00	93,274.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	468,450.00	468,450.00	468,450.00	468,450.00	468,450.00	468,450.00	0.00	0.00
ACT/OBRA: 002 ADMINISTRACION DE PENSIONES POR SOBREVIVENCIA						355,923,473.00	355,923,473.00	355,923,473.00	355,923,473.00	355,923,473.00	355,923,473.00	0.00	0.00
51110	Jubilaciones y Retiros	12	099	0000	SIN-TRF	355,923,473.00	355,923,473.00	355,923,473.00	355,923,473.00	355,923,473.00	355,923,473.00	0.00	0.00
ACT/OBRA: 003 ADMINISTRACION DE PENSIONES POR RETIRO						1,246,673,778.00	1,246,673,778.00	1,096,709,079.96	1,096,709,079.96	1,096,709,079.96	1,096,709,079.96	0.00	149,964,698.04
51110	Jubilaciones y Retiros	12	099	0000	SIN-TRF	1,246,673,778.00	1,246,673,778.00	1,096,709,079.96	1,096,709,079.96	1,096,709,079.96	1,096,709,079.96	0.00	149,964,698.04
ACT/OBRA: 004 ADMINISTRACION DE PENSIONES POR DISCAPACIDAD						132,027,749.00	132,027,749.00	96,817,827.28	96,817,827.28	96,817,827.28	96,817,827.28	0.00	35,209,921.72
51110	Jubilaciones y Retiros	12	099	0000	SIN-TRF	132,027,749.00	132,027,749.00	96,817,827.28	96,817,827.28	96,817,827.28	96,817,827.28	0.00	35,209,921.72
PG: 12	ADMINISTRACION DE FONDOS ESPECIALES					827,623,778.00	827,623,778.00	655,328,739.42	655,328,739.42	655,328,739.42	655,328,739.42	0.00	172,295,038.58

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
SPR: 00 -						827,623,778.00	827,623,778.00	655,328,739.42	655,328,739.42	655,328,739.42	655,328,739.42	0.00	172,295,038.58
PY: 0 -						827,623,778.00	827,623,778.00	655,328,739.42	655,328,739.42	655,328,739.42	655,328,739.42	0.00	172,295,038.58
ACT/OBRA: 001 DIRECCION Y COORDINACION						7,698,778.00	7,698,778.00	6,917,397.08	6,917,397.08	6,917,397.08	6,917,397.08	0.00	781,380.92
11100	Sueldos Básicos	12	099	0000	SIN-TRF	4,804,019.00	4,804,019.00	4,493,766.06	4,493,766.06	4,493,766.06	4,493,766.06	0.00	310,252.94
11400	Adicionales	12	099	0000	SIN-TRF	1,492,007.00	1,492,007.00	1,161,566.36	1,161,566.36	1,161,566.36	1,161,566.36	0.00	330,440.64
11510	Decimotercer Mes	12	099	0000	SIN-TRF	401,376.00	401,376.00	260,688.66	260,688.66	260,688.66	260,688.66	0.00	140,687.34
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	401,376.00	401,376.00	401,376.00	401,376.00	401,376.00	401,376.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00
ACT/OBRA: 002 ADMINISTRACION DE PENSIONES COMPLEMENTARIAS						80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00	0.00
51120	Pensiones	11	001	0000	SIN-TRF	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00	0.00
ACT/OBRA: 003 ADMINISTRACION DE FONDO DE ORDENANZA MILITAR						11,225,000.00	11,225,000.00	10,552,100.22	10,552,100.22	10,552,100.22	10,552,100.22	0.00	672,899.78
51120	Pensiones	11	001	0000	SIN-TRF	11,225,000.00	11,225,000.00	10,552,100.22	10,552,100.22	10,552,100.22	10,552,100.22	0.00	672,899.78
ACT/OBRA: 004 ADMINISTRACION DE FONDO DE RESERVA LABORAL						728,700,000.00	728,700,000.00	557,859,242.12	557,859,242.12	557,859,242.12	557,859,242.12	0.00	170,840,757.88
64100	Títulos y Valores a Corto Plazo	12	099	0000	SIN-TRF	728,700,000.00	728,700,000.00	557,859,242.12	557,859,242.12	557,859,242.12	557,859,242.12	0.00	170,840,757.88
PG: 54 BENEFICIOS DE PREVISIÓN Y SERVICIOS SOCIALES						9,745,155.00	9,745,155.00	8,245,190.05	8,245,190.05	8,245,190.05	8,245,190.05	0.00	1,499,964.95
SPR: 00 -						9,745,155.00	9,745,155.00	8,245,190.05	8,245,190.05	8,245,190.05	8,245,190.05	0.00	1,499,964.95
PY: 0 -						9,745,155.00	9,745,155.00	8,245,190.05	8,245,190.05	8,245,190.05	8,245,190.05	0.00	1,499,964.95
ACT/OBRA: 001 DIRECCIÓN Y COORDINACIÓN						9,745,155.00	9,745,155.00	8,245,190.05	8,245,190.05	8,245,190.05	8,245,190.05	0.00	1,499,964.95
11100	Sueldos Básicos	12	099	0000	SIN-TRF	1,319,202.00	1,319,202.00	1,319,202.00	1,319,202.00	1,319,202.00	1,319,202.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	120,723.00	120,723.00	120,723.00	120,723.00	120,723.00	120,723.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	110,975.00	110,975.00	110,975.00	110,975.00	110,975.00	110,975.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	110,975.00	110,975.00	110,975.00	110,975.00	110,975.00	110,975.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	83,280.00	83,280.00	83,280.00	83,280.00	83,280.00	83,280.00	0.00	0.00
51220	Ayuda Social a Personas	12	099	0000	SIN-TRF	8,000,000.00	8,000,000.00	6,500,035.05	6,500,035.05	6,500,035.05	6,500,035.05	0.00	1,499,964.95
PG: 55 CONCESIÓN DE PRÉ STAMOS						4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	0.00	0.00
SPR: 00 -						4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	0.00	0.00
PY: 0 -						4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	0.00	0.00
ACT/OBRA: 001 CRÉ DITOS DE CONSUMO Y VIVIENDA						4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	4,300,000,000.00	0.00	0.00
62110	Préstamos a Corto Plazo a Personas	12	099	0000	SIN-TRF	4,200,000,000.00	4,200,000,000.00	4,200,000,000.00	4,200,000,000.00	4,200,000,000.00	4,200,000,000.00	0.00	0.00
63110	Préstamos a Largo Plazo a Personas	12	099	0000	SIN-TRF	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00
PG: 56 PORTAFOLIO DE INVERSIONES Y ACTIVOS FIJOS						2,129,675,856.00	2,129,675,856.00	179,999,978.44	179,999,978.44	179,999,978.44	179,999,978.44	0.00	1,949,675,877.56
SPR: 00 -						2,129,675,856.00	2,129,675,856.00	179,999,978.44	179,999,978.44	179,999,978.44	179,999,978.44	0.00	1,949,675,877.56
PY: 0 -						2,129,675,856.00	2,129,675,856.00	179,999,978.44	179,999,978.44	179,999,978.44	179,999,978.44	0.00	1,949,675,877.56
ACT/OBRA: 001 DIRECCIÓN Y COORDINACIÓN						28,767,015.00	28,767,015.00	27,201,212.76	27,201,212.76	27,201,212.76	27,201,212.76	0.00	1,565,802.24
11100	Sueldos Básicos	12	099	0000	SIN-TRF	20,436,877.00	20,436,877.00	18,871,074.76	18,871,074.76	18,871,074.76	18,871,074.76	0.00	1,565,802.24
11400	Adicionales	12	099	0000	SIN-TRF	3,880,912.00	3,880,912.00	3,880,912.00	3,880,912.00	3,880,912.00	3,880,912.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	1,704,113.00	1,704,113.00	1,704,113.00	1,704,113.00	1,704,113.00	1,704,113.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	1,704,113.00	1,704,113.00	1,704,113.00	1,704,113.00	1,704,113.00	1,704,113.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	1,041,000.00	1,041,000.00	1,041,000.00	1,041,000.00	1,041,000.00	1,041,000.00	0.00	0.00
ACT/OBRA: 002 CONTROL EMPRESARIAL						123,189,417.00	123,189,417.00	53,149,874.82	53,149,874.82	53,149,874.82	53,149,874.82	0.00	70,039,542.18

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
11100	Sueldos Básicos	12	099	0000	SIN-TRF	7,931,580.00	7,931,580.00	7,172,169.93	7,172,169.93	7,172,169.93	7,172,169.93	0.00	759,410.07
11400	Adicionales	12	099	0000	SIN-TRF	2,255,369.00	2,255,369.00	2,255,369.00	2,255,369.00	2,255,369.00	2,255,369.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	662,009.00	662,009.00	588,537.65	588,537.65	588,537.65	588,537.65	0.00	73,471.35
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	662,009.00	662,009.00	662,009.00	662,009.00	662,009.00	662,009.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	468,450.00	468,450.00	468,450.00	468,450.00	468,450.00	468,450.00	0.00	0.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	12	099	0000	SIN-TRF	111,210,000.00	111,210,000.00	42,003,339.24	42,003,339.24	42,003,339.24	42,003,339.24	0.00	69,206,660.76
ACT/OBRA: 003 CONTABILIDAD						6,641,798.00	6,641,798.00	5,917,790.19	5,917,790.19	5,917,790.19	5,917,790.19	0.00	724,007.81
11100	Sueldos Básicos	12	099	0000	SIN-TRF	5,063,144.00	5,063,144.00	4,339,136.19	4,339,136.19	4,339,136.19	4,339,136.19	0.00	724,007.81
11400	Adicionales	12	099	0000	SIN-TRF	432,716.00	432,716.00	432,716.00	432,716.00	432,716.00	432,716.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	422,969.00	422,969.00	422,969.00	422,969.00	422,969.00	422,969.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	422,969.00	422,969.00	422,969.00	422,969.00	422,969.00	422,969.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00
ACT/OBRA: 004 BIENES Y SEGURIDAD INSTITUCIONAL						81,200,226.00	84,200,226.00	54,986,333.77	54,986,333.77	54,986,333.77	54,986,333.77	0.00	29,213,892.23
11100	Sueldos Básicos	12	099	0000	SIN-TRF	4,532,433.00	4,532,433.00	4,113,599.66	4,113,599.66	4,113,599.66	4,113,599.66	0.00	418,833.34
11400	Adicionales	12	099	0000	SIN-TRF	1,972,105.00	1,972,105.00	1,972,105.00	1,972,105.00	1,972,105.00	1,972,105.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	378,744.00	378,744.00	324,111.61	324,111.61	324,111.61	324,111.61	0.00	54,632.39
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	378,744.00	378,744.00	378,744.00	378,744.00	378,744.00	378,744.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	208,200.00	208,200.00	208,200.00	208,200.00	208,200.00	208,200.00	0.00	0.00
23100	Mantenimiento y Reparación de Edificios y Locales	12	099	0000	SIN-TRF	20,500,000.00	20,500,000.00	15,301,469.56	15,301,469.56	15,301,469.56	15,301,469.56	0.00	5,198,530.44
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	12	099	0000	SIN-TRF	11,390,000.00	11,390,000.00	2,088,602.71	2,088,602.71	2,088,602.71	2,088,602.71	0.00	9,301,397.29
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	12	099	0000	SIN-TRF	390,000.00	390,000.00	282,439.48	282,439.48	282,439.48	282,439.48	0.00	107,560.52
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	12	099	0000	SIN-TRF	1,000,000.00	1,000,000.00	996,356.39	996,356.39	996,356.39	996,356.39	0.00	3,643.61
23500	Limpieza, Aseo y Fumigación	12	099	0000	SIN-TRF	7,000,000.00	7,000,000.00	4,754,772.01	4,754,772.01	4,754,772.01	4,754,772.01	0.00	2,245,227.99
25400	Primas y Gastos de Seguro	12	099	0000	SIN-TRF	4,000,000.00	4,000,000.00	1,934,317.84	1,934,317.84	1,934,317.84	1,934,317.84	0.00	2,065,682.16
27116	Impuestos a Servicios de Vías Publicas	12	099	0000	SIN-TRF	550,000.00	550,000.00	297,862.91	297,862.91	297,862.91	297,862.91	0.00	252,137.09
29200	Servicios de Vigilancia	12	099	0000	SIN-TRF	22,000,000.00	19,000,000.00	15,452,627.95	15,452,627.95	15,452,627.95	15,452,627.95	0.00	3,547,372.05
42120	Equipos Varios de Oficina	12	099	0000	SIN-TRF	4,900,000.00	4,900,000.00	3,626,965.85	3,626,965.85	3,626,965.85	3,626,965.85	0.00	1,273,034.15
42310	Equipo de Transporte Terrestre para Personas	12	099	0000	SIN-TRF	2,000,000.00	8,000,000.00	3,254,158.80	3,254,158.80	3,254,158.80	3,254,158.80	0.00	4,745,841.20
ACT/OBRA: 005 INVERSIONES EN TÍTULOS VALORES						1,886,877,400.00	1,886,877,400.00	38,744,766.90	38,744,766.90	38,744,766.90	38,744,766.90	0.00	1,848,132,633.10
64100	Títulos y Valores a Corto Plazo	12	099	0000	SIN-TRF	1,886,877,400.00	1,886,877,400.00	38,744,766.90	38,744,766.90	38,744,766.90	38,744,766.90	0.00	1,848,132,633.10
PG: 99 TRANSFERENCIAS						20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
SPR: 00 -						20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
PY: 0 -						20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
ACT/OBRA: 001 TRANSFERENCIAS AL SECTOR PÚBLICO						20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
52120	Transferencias Corrientes a Instituciones Descentralizadas	12	099	0507	Inst. Hondureño para Prev. y Trat. del Alcohol., Drog. y Farm.	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
TOTAL GENERAL :						9,250,935,000.00	9,250,935,000.00	6,873,526,177.24	6,873,526,177.24	6,873,526,177.24	6,873,526,177.24	0.00	2,377,408,822.76

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)