



República de Honduras

Empresa de Correos de Honduras  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



21/04/2022 15:58:16  
Gestión: 2021

R\_EGA\_02\_OBJFTEORG

Página 1 de 3

FECHA DESDE : 01/01/2021

HASTA: 31/12/2021

ESTADO: APROBADO

| OBJETO DEL GASTO          | DENOMINACION   | FTE | ORG | BENEFICIARIO | TRANSFERENCIA                                   | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO  | COMPROMISO     | DEVENGADO      | PAGO           | CONGELAMIENTO | SALDO        |
|---------------------------|--|-----|-----|--------------|---|----------------------|---------------------|----------------|----------------|----------------|----------------|---------------|--------------|
| <b>INSTITUCION : 0809</b> | <b>Empresa de Correos de Honduras</b>  |     |     |              |   | 129,745,382.00       | 141,549,644.00      | 139,997,386.52 | 139,997,386.52 | 139,839,423.67 | 110,658,645.66 | 0.00          | 1,552,257.48 |
| <b>PG: 11</b>             | <b>OPERADOR POSTAL ESTATAL</b>   |     |     |              |   | 129,735,382.00       | 141,539,644.00      | 139,987,386.52 | 139,987,386.52 | 139,829,423.67 | 110,648,645.66 | 0.00          | 1,552,257.48 |
| <b>SPR: 00</b>            | <b>-</b>   |     |     |              |   | 129,735,382.00       | 141,539,644.00      | 139,987,386.52 | 139,987,386.52 | 139,829,423.67 | 110,648,645.66 | 0.00          | 1,552,257.48 |
| <b>PY: 0</b>              | <b>-</b>   |     |     |              |   | 129,735,382.00       | 141,539,644.00      | 139,987,386.52 | 139,987,386.52 | 139,829,423.67 | 110,648,645.66 | 0.00          | 1,552,257.48 |
| <b>ACT/OBRA: 012</b>      | <b>COORDINACION Y DIRECCION SUPERIOR</b>   |     |     |              |   | 0.00                 | 85,726,941.00       | 85,003,759.99  | 85,003,759.99  | 84,864,365.99  | 83,834,934.46  | 0.00          | 723,181.01   |
| 11100                     | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 71,222,845.00       | 71,097,167.58  | 71,097,167.58  | 70,963,368.58  | 70,963,368.58  | 0.00          | 125,677.42   |
| 11400                     | Adicionales  | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 4,119,022.00        | 3,983,799.99   | 3,983,799.99   | 3,983,799.99   | 3,983,799.99   | 0.00          | 135,222.01   |
| 11510                     | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 380,525.00          | 374,225.00     | 374,225.00     | 370,800.00     | 370,800.00     | 0.00          | 6,300.00     |
| 11600                     | Complementos   | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 1,317,102.00        | 1,312,600.90   | 1,312,600.90   | 1,312,600.90   | 1,312,600.90   | 0.00          | 4,501.10     |
| 11710                     | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 2,484,718.00        | 2,484,716.81   | 2,484,716.81   | 2,482,686.81   | 2,482,686.81   | 0.00          | 1.19         |
| 11750                     | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 455,022.00          | 455,021.19     | 455,021.19     | 455,021.19     | 455,021.19     | 0.00          | 0.81         |
| 11760                     | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 30,342.00           | 11,318.00      | 11,318.00      | 11,178.00      | 11,178.00      | 0.00          | 19,024.00    |
| 14300                     | Gastos de Representacion en el Pais  | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 161,500.00          | 161,500.00     | 161,500.00     | 161,500.00     | 161,500.00     | 0.00          | 0.00         |
| 16200                     | Compensaciones   | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 1,000,000.00        | 991,605.95     | 991,605.95     | 991,605.95     | 991,605.95     | 0.00          | 8,394.05     |
| 25100                     | Servicio de Transporte   | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 498,596.00          | 498,595.92     | 498,595.92     | 498,595.92     | 498,595.92     | 0.00          | 0.08         |
| 27500                     | Gastos Judiciales  | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 1,754,807.00        | 1,752,468.70   | 1,752,468.70   | 1,752,468.70   | 1,752,468.70   | 0.00          | 2,338.30     |
| 32310                     | Prendas de Vestir  | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 214,849.00          | 214,848.74     | 214,848.74     | 214,848.74     | 107,424.37     | 0.00          | 0.26         |
| 42110                     | Muebles Varios de Oficina  | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 72,590.00           | 72,590.00      | 72,590.00      | 72,590.00      | 72,590.00      | 0.00          | 0.00         |
| 42120                     | Equipos Varios de Oficina  | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 214,444.00          | 195,958.80     | 195,958.80     | 195,958.80     | 195,958.80     | 0.00          | 18,485.20    |
| 42310                     | Equipo de Transporte Terrestre para Personas   | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 223,993.00          | 223,993.00     | 223,993.00     | 223,993.00     | 223,993.00     | 0.00          | 0.00         |
| 42600                     | Equipos para Computación   | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 251,343.00          | 251,342.25     | 251,342.25     | 251,342.25     | 251,342.25     | 0.00          | 0.75         |
| 53310                     | Transferencias a Organismos Internacionales - Cuotas Ordinarias  | 11  | 001 | 4284         | Unión Postal de las Américas, España y Portugal | 0.00                 | 1,325,243.00        | 922,007.16     | 922,007.16     | 922,007.16     | 0.00           | 0.00          | 403,235.84   |
| <b>ACT/OBRA: 017</b>      | <b>SERVICIO POSTAL BRINDADO.</b>   |     |     |              |   | 129,735,382.00       | 55,812,703.00       | 54,983,626.53  | 54,983,626.53  | 54,965,057.68  | 26,813,711.20  | 0.00          | 829,076.47   |
| 11100                     | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF   | 65,422,848.00        | 0.00                | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00         |
| 11400                     | Adicionales  | 11  | 001 | 0000         | SIN-TRF   | 7,499,831.00         | 0.00                | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00         |
| 11510                     | Decimotercer Mes   | 12  | 099 | 0000         | SIN-TRF   | 5,500,000.00         | 5,603,014.00        | 5,603,013.35   | 5,603,013.35   | 5,603,013.35   | 1,270,935.76   | 0.00          | 0.65         |
| 11520                     | Decimocuarto Mes   | 12  | 099 | 0000         | SIN-TRF   | 5,500,000.00         | 5,633,659.00        | 5,612,566.80   | 5,612,566.80   | 5,612,566.80   | 5,612,566.80   | 0.00          | 21,092.20    |
| 11600                     | Complementos   | 12  | 099 | 0000         | SIN-TRF   | 6,709,327.00         | 6,379,611.00        | 6,379,610.53   | 6,379,610.53   | 6,379,610.53   | 1,593,602.14   | 0.00          | 0.47         |
| 11710                     | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12  | 099 | 0000         | SIN-TRF   | 9,319,320.00         | 12,377,493.00       | 12,357,239.65  | 12,357,239.65  | 12,339,868.79  | 0.00           | 0.00          | 20,253.35    |
| 11750                     | Contribuciones para Seguro Social  | 12  | 099 | 0000         | SIN-TRF   | 2,499,432.00         | 2,822,274.00        | 2,821,149.55   | 2,821,149.55   | 2,821,149.55   | 0.00           | 0.00          | 1,124.45     |
| 11760                     | Contribuciones al Instituto Nacional de Formación Profesional  | 12  | 099 | 0000         | SIN-TRF   | 647,280.00           | 701,447.00          | 700,259.67     | 700,259.67     | 699,061.68     | 0.00           | 0.00          | 1,187.33     |
| 14100                     | Horas Extraordinarias  | 12  | 099 | 0000         | SIN-TRF   | 400,000.00           | 200,000.00          | 181,264.59     | 181,264.59     | 181,264.59     | 181,264.59     | 0.00          | 18,735.41    |
| 15900                     | Otras Asistencia Social al Personal  | 12  | 099 | 0000         | SIN-TRF   | 134,000.00           | 234,000.00          | 234,000.00     | 234,000.00     | 234,000.00     | 234,000.00     | 0.00          | 0.00         |
| 16200                     | Compensaciones   | 11  | 001 | 0000         | SIN-TRF   | 1,000,000.00         | 0.00                | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00         |
| 16200                     | Compensaciones   | 12  | 099 | 0000         | SIN-TRF   | 500,000.00           | 500,000.00          | 153,638.17     | 153,638.17     | 153,638.17     | 153,638.17     | 0.00          | 346,361.83   |
| 21110                     | Suministro De Energía EléCtrica  | 12  | 099 | 0000         | SIN-TRF   | 725,000.00           | 725,000.00          | 645,458.61     | 645,458.61     | 645,458.61     | 514,564.45     | 0.00          | 79,541.39    |
| 21200                     | Agua   | 12  | 099 | 0000         | SIN-TRF   | 195,000.00           | 261,448.00          | 261,447.69     | 261,447.69     | 261,447.69     | 255,332.49     | 0.00          | 0.31         |
| 21420                     | Telefonía Fija   | 12  | 099 | 0000         | SIN-TRF   | 250,000.00           | 250,000.00          | 242,654.70     | 242,654.70     | 242,654.70     | 199,690.50     | 0.00          | 7,345.30     |
| 21430                     | Telefonía Celular  | 12  | 099 | 0000         | SIN-TRF   | 0.00                 | 12,735.00           | 12,734.30      | 12,734.30      | 12,734.30      | 12,734.30      | 0.00          | 0.70         |
| 22100                     | Alquiler de Edificios, Viviendas y Locales   | 12  | 099 | 0000         | SIN-TRF   | 532,267.00           | 636,000.00          | 636,000.00     | 636,000.00     | 636,000.00     | 590,200.00     | 0.00          | 0.00         |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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Página 2 de 3

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| OBJETO DEL GASTO | DENOMINACION   | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO    | DEVENGADO     | PAGO          | CONGELAMIENTO | SALDO |
|------------------|--|-----|-----|----------------------------|----------------------|---------------------|---------------|---------------|---------------|---------------|---------------|-------|
| 22260            | Alquiler de Equipo de Oficina y Muebles                      | 12  | 099 | 0000 SIN-TRF               | 168,360.00           | 191,360.00          | 191,360.00    | 191,360.00    | 191,360.00    | 172,730.00    | 0.00          | 0.00  |
| 23100            | Mantenimiento y Reparación de Edificios y Locales            | 12  | 099 | 0000 SIN-TRF               | 478,000.00           | 33,950.00           | 33,950.00     | 33,950.00     | 33,950.00     | 33,950.00     | 0.00          | 0.00  |
| 23200            | Mantenimiento y Reparación de Equipos y Medios de Transporte | 12  | 099 | 0000 SIN-TRF               | 662,000.00           | 193,055.00          | 193,054.93    | 193,054.93    | 193,054.93    | 193,054.93    | 0.00          | 0.07  |
| 23350            | Mantenimiento y Reparación de Equipo para Computación        | 12  | 099 | 0000 SIN-TRF               | 30,000.00            | 7,871.00            | 7,870.10      | 7,870.10      | 7,870.10      | 7,870.10      | 0.00          | 0.90  |
| 23360            | Mantenimiento y Reparación de Equipo de Oficina y Muebles    | 12  | 099 | 0000 SIN-TRF               | 24,700.00            | 3,999.00            | 3,999.00      | 3,999.00      | 3,999.00      | 3,999.00      | 0.00          | 0.00  |
| 23390            | Mantenimiento y Reparación de Otros Equipos                  | 12  | 099 | 0000 SIN-TRF               | 3,000.00             | 920.00              | 920.00        | 920.00        | 920.00        | 920.00        | 0.00          | 0.00  |
| 23500            | Limpieza, Aseo y Fumigación                                  | 12  | 099 | 0000 SIN-TRF               | 15,000.00            | 2,000.00            | 2,000.00      | 2,000.00      | 2,000.00      | 2,000.00      | 0.00          | 0.00  |
| 24300            | Servicios Jurídicos  | 12  | 099 | 0000 SIN-TRF               | 50,000.00            | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00  |
| 24500            | Servicios de Capacitación                                    | 12  | 099 | 0000 SIN-TRF               | 0.00                 | 50,866.00           | 50,865.32     | 50,865.32     | 50,865.32     | 50,865.32     | 0.00          | 0.68  |
| 25100            | Servicio de Transporte                                       | 12  | 099 | 0000 SIN-TRF               | 9,770,397.00         | 11,186,878.00       | 11,186,877.64 | 11,186,877.64 | 11,186,877.64 | 10,555,566.16 | 0.00          | 0.36  |
| 25300            | Servicio de Imprenta, Publicaciones y Reproducciones         | 12  | 099 | 0000 SIN-TRF               | 50,000.00            | 19,434.00           | 19,433.86     | 19,433.86     | 19,433.86     | 19,433.86     | 0.00          | 0.14  |
| 25400            | Primas y Gastos de Seguro                                    | 12  | 099 | 0000 SIN-TRF               | 64,800.00            | 127,036.00          | 127,034.76    | 127,034.76    | 127,034.76    | 127,034.76    | 0.00          | 1.24  |
| 25500            | Comisiones y Gastos Bancarios                                | 12  | 099 | 0000 SIN-TRF               | 55,000.00            | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00  |
| 25600            | Publicidad y Propaganda                                      | 12  | 099 | 0000 SIN-TRF               | 0.00                 | 2,070.00            | 2,070.00      | 2,070.00      | 2,070.00      | 2,070.00      | 0.00          | 0.00  |
| 25700            | Servicio de Internet   | 12  | 099 | 0000 SIN-TRF               | 400,000.00           | 491,338.00          | 491,336.50    | 491,336.50    | 491,336.50    | 400,812.99    | 0.00          | 1.50  |
| 26210            | Viáticos Nacionales  | 12  | 099 | 0000 SIN-TRF               | 300,000.00           | 313,424.00          | 313,423.43    | 313,423.43    | 313,423.43    | 313,423.43    | 0.00          | 0.57  |
| 26220            | Viáticos al Exterior   | 12  | 099 | 0000 SIN-TRF               | 0.00                 | 57,335.00           | 57,334.32     | 57,334.32     | 57,334.32     | 57,334.32     | 0.00          | 0.68  |
| 27210            | Tasas  | 12  | 099 | 0000 SIN-TRF               | 111,400.00           | 130,373.00          | 130,372.31    | 130,372.31    | 130,372.31    | 128,389.01    | 0.00          | 0.69  |
| 27220            | Derechos   | 12  | 099 | 0000 SIN-TRF               | 373,000.00           | 288,184.00          | 288,183.35    | 288,183.35    | 288,183.35    | 208,594.27    | 0.00          | 0.65  |
| 27300            | Multas y Recargos  | 12  | 099 | 0000 SIN-TRF               | 534,234.00           | 37,343.00           | 37,342.07     | 37,342.07     | 37,342.07     | 37,342.07     | 0.00          | 0.93  |
| 27500            | Gastos Judiciales  | 12  | 099 | 0000 SIN-TRF               | 500,000.00           | 500,000.00          | 500,000.00    | 500,000.00    | 500,000.00    | 0.00          | 0.00          | 0.00  |
| 29100            | Ceremonial y Protocolo                                       | 12  | 099 | 0000 SIN-TRF               | 25,000.00            | 68,895.00           | 68,894.83     | 68,894.83     | 68,894.83     | 68,894.83     | 0.00          | 0.17  |
| 29200            | Servicios de Vigilancia                                      | 12  | 099 | 0000 SIN-TRF               | 151,800.00           | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00  |
| 31110            | Productos Alimenticios Y Bebidas                             | 12  | 099 | 0000 SIN-TRF               | 80,000.00            | 48,068.00           | 48,067.43     | 48,067.43     | 48,067.43     | 48,067.43     | 0.00          | 0.57  |
| 31500            | Madera, Corcho y sus Manufacturas                            | 12  | 099 | 0000 SIN-TRF               | 43,802.00            | 66,094.00           | 66,093.66     | 66,093.66     | 66,093.66     | 66,093.66     | 0.00          | 0.34  |
| 32100            | Hilados y Telas  | 12  | 099 | 0000 SIN-TRF               | 53,093.00            | 28,317.00           | 28,316.87     | 28,316.87     | 28,316.87     | 28,316.87     | 0.00          | 0.13  |
| 33100            | Productos De Papel Y Cartón                                  | 12  | 099 | 0000 SIN-TRF               | 159,002.00           | 157,683.00          | 157,682.04    | 157,682.04    | 157,682.04    | 157,682.04    | 0.00          | 0.96  |
| 33300            | Productos de Artes Gráficas                                  | 12  | 099 | 0000 SIN-TRF               | 577,968.00           | 216,804.00          | 216,803.81    | 216,803.81    | 216,803.81    | 216,803.81    | 0.00          | 0.19  |
| 34400            | Llantas y Cámaras de Aire                                    | 12  | 099 | 0000 SIN-TRF               | 251,722.00           | 255,740.00          | 255,739.22    | 255,739.22    | 255,739.22    | 255,739.22    | 0.00          | 0.78  |
| 35400            | Insecticidas, Fumigantes y Otros                             | 12  | 099 | 0000 SIN-TRF               | 4,554.00             | 8,034.00            | 8,033.20      | 8,033.20      | 8,033.20      | 8,033.20      | 0.00          | 0.80  |
| 35500            | Tintas, Pinturas y Colorantes                                | 12  | 099 | 0000 SIN-TRF               | 147,155.00           | 130,463.00          | 130,462.77    | 130,462.77    | 130,462.77    | 130,462.77    | 0.00          | 0.23  |
| 35610            | Gasolina   | 12  | 099 | 0000 SIN-TRF               | 1,858,900.00         | 942,510.00          | 942,509.02    | 942,509.02    | 942,509.02    | 942,509.02    | 0.00          | 0.98  |
| 35620            | Diesel   | 12  | 099 | 0000 SIN-TRF               | 1,639,071.00         | 277,136.00          | 277,135.60    | 277,135.60    | 277,135.60    | 277,135.60    | 0.00          | 0.40  |
| 35650            | Aceites y Grasas Lubricantes                                 | 12  | 099 | 0000 SIN-TRF               | 125,000.00           | 43,547.00           | 43,546.33     | 43,546.33     | 43,546.33     | 43,546.33     | 0.00          | 0.67  |
| 35800            | Productos de Material Plástico                               | 12  | 099 | 0000 SIN-TRF               | 750,000.00           | 578,609.00          | 578,608.74    | 578,608.74    | 578,608.74    | 312,584.99    | 0.00          | 0.26  |
| 36100            | Productos Ferrosos   | 12  | 099 | 0000 SIN-TRF               | 148,645.00           | 5,294.00            | 5,293.23      | 5,293.23      | 5,293.23      | 5,293.23      | 0.00          | 0.77  |
| 36930            | Elementos de Ferrería  | 12  | 099 | 0000 SIN-TRF               | 186,205.00           | 109,408.00          | 109,407.81    | 109,407.81    | 109,407.81    | 109,407.81    | 0.00          | 0.19  |
| 37100            | Productos De Cemento, Asbesto, Yeso Y Otros                  | 12  | 099 | 0000 SIN-TRF               | 100,000.00           | 1,611.00            | 1,610.60      | 1,610.60      | 1,610.60      | 1,610.60      | 0.00          | 0.40  |
| 37200            | Productos de Vidrio  | 12  | 099 | 0000 SIN-TRF               | 7,670.00             | 3,508.00            | 3,507.27      | 3,507.27      | 3,507.27      | 3,507.27      | 0.00          | 0.73  |
| 39100            | Elementos de Limpieza y Aseo Personal                        | 12  | 099 | 0000 SIN-TRF               | 24,062.00            | 29,706.00           | 29,705.23     | 29,705.23     | 29,705.23     | 17,036.65     | 0.00          | 0.77  |
| 39200            | Utiles de Escritorio, Oficina y Enseñanza                    | 12  | 099 | 0000 SIN-TRF               | 349,502.00           | 107,352.00          | 107,352.28    | 107,352.28    | 107,352.28    | 80,417.55     | 0.00          | 0.72  |
| 39300            | Utiles y Materiales Eléctricos                               | 12  | 099 | 0000 SIN-TRF               | 53,868.00            | 58,431.00           | 58,430.81     | 58,430.81     | 58,430.81     | 58,430.81     | 0.00          | 0.19  |
| 39540            | Otro Instrumental, Accesorios y Material Médico              | 12  | 099 | 0000 SIN-TRF               | 100,000.00           | 225,331.00          | 225,330.28    | 225,330.28    | 225,330.28    | 163,676.04    | 0.00          | 0.72  |
| 39600            | Repuestos y Accesorios                                       | 12  | 099 | 0000 SIN-TRF               | 524,167.00           | 323,888.00          | 323,887.49    | 323,887.49    | 323,887.49    | 300,691.38    | 0.00          | 0.51  |

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ESTADO: APROBADO

| OBJETO DEL GASTO       | DENOMINACION  | FTE | ORG | BENEFICIARIO TRANSFERENCIA  | PRESUPUESTO APROBADO  | PRESUPUESTO VIGENTE   | PRECOMPROMISO         | COMPROMISO            | DEVENGADO             | PAGO                  | CONGELAMIENTO | SALDO               |
|------------------------|---|-----|-----|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|---------------------|
| 42110                  | Muebles Varios de Oficina                                       | 12  | 099 | 0000 SIN-TRF  | 15,000.00             | 26,241.00             | 26,115.25             | 26,115.25             | 26,115.25             | 26,115.25             | 0.00          | 125.75              |
| 42120                  | Equipos Varios de Oficina                                       | 12  | 099 | 0000 SIN-TRF  | 25,000.00             | 48,070.00             | 48,069.25             | 48,069.25             | 48,069.25             | 48,069.25             | 0.00          | 0.75                |
| 42510                  | Equipo de Comunicación  | 12  | 099 | 0000 SIN-TRF  | 0.00                  | 48,277.00             | 48,277.00             | 48,277.00             | 48,277.00             | 48,277.00             | 0.00          | 0.00                |
| 42600                  | Equipos para Computación  | 12  | 099 | 0000 SIN-TRF  | 50,000.00             | 169,568.00            | 169,567.91            | 169,567.91            | 169,567.91            | 169,567.91            | 0.00          | 0.09                |
| 42800                  | Herramientas Mayores  | 12  | 099 | 0000 SIN-TRF  | 10,000.00             | 10,000.00             | 9,790.00              | 9,790.00              | 9,790.00              | 9,790.00              | 0.00          | 210.00              |
| 53310                  | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12  | 099 | 0000 SIN-TRF  | 1,850,000.00          | 1,850,000.00          | 1,516,923.40          | 1,516,923.40          | 1,516,923.40          | 282,365.27            | 0.00          | 333,076.60          |
| <b>PG:</b>             | <b>99 TRANSFERENCIAS</b>  |     |     |   | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 0.00          | 0.00                |
| <b>SPR:</b>            | <b>00 -</b>   |     |     |   | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 0.00          | 0.00                |
| <b>PY:</b>             | <b>0 -</b>  |     |     |   | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 0.00          | 0.00                |
| <b>ACT/OBRA:</b>       | <b>001 TRANSFERENCIA AL SECTOR PÚBLICO</b>                      |     |     |   | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 0.00          | 0.00                |
| 52120                  | Transferencias Corrientes a Instituciones Descentralizadas      | 12  | 099 | 0507 Inst. Hondureño para Prev. y Trat. del Alcohol.,Drog.y Farm. | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 10,000.00             | 0.00          | 0.00                |
| <b>TOTAL GENERAL :</b> |   |     |     |   | <b>129,745,382.00</b> | <b>141,549,644.00</b> | <b>139,997,386.52</b> | <b>139,997,386.52</b> | <b>139,839,423.67</b> | <b>110,658,645.66</b> | <b>0.00</b>   | <b>1,552,257.48</b> |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)