



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS
DESDE: 01/12/22 HASTA: 31/12/22
FUENTE Y ORGANISMO



06/03/2023 16:43:51
Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion(APROBADO) | | | | Saldo | | | Disponible | | | | |
|-------------------------------------------------------------|----------------------|-------|----------------------------------------------------------------------------------------|------------------|-------------------|-------------------|----------------------|------------|-----------|------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|------|--|
| | | | | Aprobado | Modificaciones | Vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por Devengar | Deuda Flotante | Vigente - Precompromiso | Vigente - Compromiso | Vigente - Devengado | | |
| FUENTE: 11 Tesoro Nacional | | | | | | | | | | | | | | | | | | |
| ORGANISMO: 001 Tesorería General de la República - Efectivo | | | | | | | | | | | | | | | | | | |
| Inst | 0449 | | Servicios Financieros de la Administración Central | 129,423,262.00 | 23,147,301,901.00 | 23,276,725,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,276,725,163.00 | 23,276,725,163.00 | 23,276,725,163.00 | | |
| GA | 001 | | GERENCIA CENTRAL | 129,423,262.00 | 23,147,301,901.00 | 23,276,725,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,276,725,163.00 | 23,276,725,163.00 | 23,276,725,163.00 | | |
| UE | 002 | | DIRECCIÓN GENERAL DE PRESUPUESTO | 129,423,262.00 | 23,147,301,901.00 | 23,276,725,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,276,725,163.00 | 23,276,725,163.00 | 23,276,725,163.00 | | |
| Pr | 99 | | SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL | 129,423,262.00 | 23,147,301,901.00 | 23,276,725,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,276,725,163.00 | 23,276,725,163.00 | 23,276,725,163.00 | | |
| SPr | 00 | | - | 129,423,262.00 | 23,147,301,901.00 | 23,276,725,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,276,725,163.00 | 23,276,725,163.00 | 23,276,725,163.00 | | |
| Py | 000 | | - | 129,423,262.00 | 23,147,301,901.00 | 23,276,725,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,276,725,163.00 | 23,276,725,163.00 | 23,276,725,163.00 | | |
| Obra | 001 | | BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL | 64,795,423.00 | 13,697,781,258.00 | 13,762,576,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,762,576,681.00 | 13,762,576,681.00 | 13,762,576,681.00 | | |
| | Grupo Gasto: | 100 | SERVICIOS PERSONALES | 24,295,323.00 | -24,295,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 12100 | | Sueldos Básicos | 24,295,323.00 | -24,295,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | 7,500,000.00 | -7,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 24710 | | Servicios De Consultoría De Gestión Administrativa Y Financiera | 7,500,000.00 | -7,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Grupo Gasto: | 500 | TRANSFERENCIAS Y DONACIONES | 14,000,000.00 | -14,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 51240 | | Beneficios Especiales | 14,000,000.00 | -14,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Grupo Gasto: | 900 | OTROS GASTOS | 19,000,100.00 | 13,743,576,681.00 | 13,762,576,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,762,576,681.00 | 13,762,576,681.00 | 13,762,576,681.00 | | |
| | 99100 | | Para Erogaciones Corrientes | 0.00 | 13,045,900,418.00 | 13,045,900,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,045,900,418.00 | 13,045,900,418.00 | 13,045,900,418.00 | | |
| | 99200 | | Para Erogaciones de Capital | 0.00 | 716,676,263.00 | 716,676,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 716,676,263.00 | 716,676,263.00 | 716,676,263.00 | | |
| | 99500 | | Para Erogaciones Corrientes Beneficios Colaterales para Empleados del Gobierno Central | 19,000,100.00 | -19,000,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Obra | 002 | | ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS | 64,627,839.00 | 9,449,520,643.00 | 9,514,148,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,514,148,482.00 | 9,514,148,482.00 | 9,514,148,482.00 | | |
| | Grupo Gasto: | 900 | OTROS GASTOS | 64,627,839.00 | 9,449,520,643.00 | 9,514,148,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,514,148,482.00 | 9,514,148,482.00 | 9,514,148,482.00 | | |
| | 99100 | | Para Erogaciones Corrientes | 30,000,000.00 | 7,365,695,876.00 | 7,395,695,876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,395,695,876.00 | 7,395,695,876.00 | 7,395,695,876.00 | | |
| | 99200 | | Para Erogaciones de Capital | 0.00 | 2,118,452,606.00 | 2,118,452,606.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,118,452,606.00 | 2,118,452,606.00 | 2,118,452,606.00 | | |
| | 99300 | | Para Erogaciones Corrientes Imprevistos | 34,627,839.00 | -34,627,839.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL POR ORGANISMO: | | | 129,423,262.00 | 23,147,301,901.00 | 23,276,725,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,276,725,163.00 | 23,276,725,163.00 | 23,276,725,163.00 | | |
| ORGANISMO: 600 Fondo de Protección y Seguridad Poblacional | | | | | | | | | | | | | | | | | | |
| Inst | 0449 | | Servicios Financieros de la Administración Central | 3,024,100,000.00 | -1,890,421,709.00 | 1,133,678,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,133,678,291.00 | 1,133,678,291.00 | 1,133,678,291.00 | | |
| GA | 001 | | GERENCIA CENTRAL | 3,024,100,000.00 | -1,890,421,709.00 | 1,133,678,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,133,678,291.00 | 1,133,678,291.00 | 1,133,678,291.00 | | |
| UE | 005 | | GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN | 3,024,100,000.00 | -1,890,421,709.00 | 1,133,678,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,133,678,291.00 | 1,133,678,291.00 | 1,133,678,291.00 | | |
| Pr | 99 | | SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL | 3,024,100,000.00 | -1,890,421,709.00 | 1,133,678,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,133,678,291.00 | 1,133,678,291.00 | 1,133,678,291.00 | | |
| SPr | 00 | | - | 3,024,100,000.00 | -1,890,421,709.00 | 1,133,678,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,133,678,291.00 | 1,133,678,291.00 | 1,133,678,291.00 | | |
| Py | 000 | | - | 3,024,100,000.00 | -1,890,421,709.00 | 1,133,678,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,133,678,291.00 | 1,133,678,291.00 | 1,133,678,291.00 | | |



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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion(APROBADO) | | | | Saldo | | | Disponible | | | |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------|------------------|-------------------|------------------|----------------------|---------------|---------------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|------------------|
| | | | | Aprobado | Modificaciones | Vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por Devengar | Deuda Flotante | Vigente - Precompromiso | Vigente - Compromiso | Vigente - Devengado | |
| Obra | 003 | SUBSIDIOS Y FIDEICOMISOS | | 3,024,100,000.00 | -1,890,421,709.00 | 1,133,678,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,133,678,291.00 | 1,133,678,291.00 | 1,133,678,291.00 |
| Grupo Gasto: | 600 | ACTIVOS FINANCIEROS | | 3,024,100,000.00 | -1,890,421,709.00 | 1,133,678,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,133,678,291.00 | 1,133,678,291.00 | 1,133,678,291.00 |
| 69111 | Fondo De Protección Y Seguridad Poblacional - Gasto Corriente | 0 | SIN-TRF | 665,302,000.00 | -487,522,806.00 | 177,779,194.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177,779,194.00 | 177,779,194.00 | 177,779,194.00 |
| 69112 | Fondo De Protección Y Seguridad Poblacional - Gasto De Capital | 0 | SIN-TRF | 2,358,798,000.00 | -1,402,898,903.00 | 955,899,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 955,899,097.00 | 955,899,097.00 | 955,899,097.00 |
| | | | TOTAL POR ORGANISMO: | 3,024,100,000.00 | -1,890,421,709.00 | 1,133,678,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,133,678,291.00 | 1,133,678,291.00 | 1,133,678,291.00 |
| ORGANISMO: | 605 | Fondo Social Reducción de la Pobreza | | | | | | | | | | | | | | | |
| Inst | 0449 | Servicios Financieros de la Administración Central | | 1,300,000,000.00 | -1,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GA | 001 | GERENCIA CENTRAL | | 1,300,000,000.00 | -1,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| UE | 005 | GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN | | 1,300,000,000.00 | -1,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pr | 99 | SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL | | 1,300,000,000.00 | -1,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SPr | 00 | - | | 1,300,000,000.00 | -1,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Py | 000 | - | | 1,300,000,000.00 | -1,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obra | 003 | SUBSIDIOS Y FIDEICOMISOS | | 1,300,000,000.00 | -1,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Grupo Gasto: | 600 | ACTIVOS FINANCIEROS | | 1,300,000,000.00 | -1,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69153 | Fideicomiso Fondo Social Reducción de la Pobreza (Vida Mejor, Reactivación Agrícola, Generación de Empleo, Subsidio Vivienda, Migración Progresiva de la Merienda al Plato Escolar) | 0 | SIN-TRF | 1,300,000,000.00 | -1,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | TOTAL POR ORGANISMO: | 1,300,000,000.00 | -1,300,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ORGANISMO: | 608 | Centro Civico Gubernamental | | | | | | | | | | | | | | | |
| Inst | 0449 | Servicios Financieros de la Administración Central | | 580,000,000.00 | -60,984,009.00 | 519,015,991.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 0.00 | 423,665,551.19 | 423,665,551.19 | 423,665,551.19 |
| GA | 001 | GERENCIA CENTRAL | | 580,000,000.00 | -60,984,009.00 | 519,015,991.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 0.00 | 423,665,551.19 | 423,665,551.19 | 423,665,551.19 |
| UE | 005 | GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN | | 580,000,000.00 | -60,984,009.00 | 519,015,991.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 0.00 | 423,665,551.19 | 423,665,551.19 | 423,665,551.19 |
| Pr | 99 | SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL | | 580,000,000.00 | -60,984,009.00 | 519,015,991.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 0.00 | 423,665,551.19 | 423,665,551.19 | 423,665,551.19 |
| SPr | 00 | - | | 580,000,000.00 | -60,984,009.00 | 519,015,991.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 0.00 | 423,665,551.19 | 423,665,551.19 | 423,665,551.19 |
| Py | 000 | - | | 580,000,000.00 | -60,984,009.00 | 519,015,991.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 0.00 | 423,665,551.19 | 423,665,551.19 | 423,665,551.19 |
| Obra | 003 | SUBSIDIOS Y FIDEICOMISOS | | 580,000,000.00 | -60,984,009.00 | 519,015,991.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 0.00 | 423,665,551.19 | 423,665,551.19 | 423,665,551.19 |



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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion(APROBADO) | | | | Saldo | | | Disponible | | |
|--------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------|------------------|-------------------|-------------------|----------------------|---------------|---------------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | Vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por Devengar | Deuda Flotante | Vigente - Precompromiso | Vigente - Compromiso | Vigente - Devengado |
| Grupo Gasto: | 600 | ACTIVOS FINANCIEROS | | 580,000,000.00 | -60,984,009.00 | 519,015,991.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 423,665,551.19 | 423,665,551.19 | 423,665,551.19 |
| 69157 | Fideicomiso: Centro Cívico Gubernamental | 0 | SIN-TRF | 580,000,000.00 | -60,984,009.00 | 519,015,991.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 423,665,551.19 | 423,665,551.19 | 423,665,551.19 |
| | TOTAL POR ORGANISMO: | | | 580,000,000.00 | -60,984,009.00 | 519,015,991.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 423,665,551.19 | 423,665,551.19 | 423,665,551.19 |
| | TOTAL POR FUENTE: | | | 5,033,523,262.00 | 19,895,896,183.00 | 24,929,419,445.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 24,834,069,005.19 | 24,834,069,005.19 | 24,834,069,005.19 |
| FUENTE: | 27 | Alivio de la Deuda - Club de Paris | | | | | | | | | | | | | | |
| ORGANISMO: | 126 | España | | | | | | | | | | | | | | |
| Inst | 0449 | Servicios Financieros de la Administración Central | | 1,201,154.00 | 0.00 | 1,201,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,154.00 | 1,201,154.00 | 1,201,154.00 |
| GA | 001 | GERENCIA CENTRAL | | 1,201,154.00 | 0.00 | 1,201,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,154.00 | 1,201,154.00 | 1,201,154.00 |
| UE | 002 | DIRECCIÓN GENERAL DE PRESUPUESTO | | 1,201,154.00 | 0.00 | 1,201,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,154.00 | 1,201,154.00 | 1,201,154.00 |
| Pr | 99 | SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL | | 1,201,154.00 | 0.00 | 1,201,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,154.00 | 1,201,154.00 | 1,201,154.00 |
| SPr | 00 | - | | 1,201,154.00 | 0.00 | 1,201,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,154.00 | 1,201,154.00 | 1,201,154.00 |
| Py | 000 | - | | 1,201,154.00 | 0.00 | 1,201,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,154.00 | 1,201,154.00 | 1,201,154.00 |
| Obra | 001 | BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL | | 1,201,154.00 | 0.00 | 1,201,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,154.00 | 1,201,154.00 | 1,201,154.00 |
| Grupo Gasto: | 900 | OTROS GASTOS | | 1,201,154.00 | 0.00 | 1,201,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,154.00 | 1,201,154.00 | 1,201,154.00 |
| 99500 | Para Erogaciones Corrientes Beneficios Colaterales para Empleados del Gobierno Central | 0 | SIN-TRF | 1,201,154.00 | 0.00 | 1,201,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,154.00 | 1,201,154.00 | 1,201,154.00 |
| | TOTAL POR ORGANISMO: | | | 1,201,154.00 | 0.00 | 1,201,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,154.00 | 1,201,154.00 | 1,201,154.00 |
| | TOTAL POR FUENTE: | | | 1,201,154.00 | 0.00 | 1,201,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,154.00 | 1,201,154.00 | 1,201,154.00 |
| | TOTAL GENERAL : | | | 5,034,724,416.00 | 19,895,896,183.00 | 24,930,620,599.00 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 95,350,439.81 | 0.00 | 0.00 | 0.00 | 24,835,270,159.19 | 24,835,270,159.19 | 24,835,270,159.19 |