



República de Honduras

Ministerio Público
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



12/04/2023 13:03:16
Gestión: 2022

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FECHA DESDE : 01/01/2022

HASTA: 31/12/2022

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
INSTITUCION : 0190 Ministerio Público						2,197,475,158.00	2,294,209,847.00	2,294,209,847.00	2,294,209,847.00	2,294,209,847.00	2,240,683,987.00	0.00	0.00
PG: 11 DEFENSA Y PROTECCIÓN DE LOS INTERESES GRALES DE LA SOCIEDAD.						2,197,475,158.00	2,294,209,847.00	2,294,209,847.00	2,294,209,847.00	2,294,209,847.00	2,240,683,987.00	0.00	0.00
SPR: 00 -						2,197,475,158.00	2,294,209,847.00	2,294,209,847.00	2,294,209,847.00	2,294,209,847.00	2,240,683,987.00	0.00	0.00
PY: 0 -						2,197,475,158.00	2,294,209,847.00	2,294,209,847.00	2,294,209,847.00	2,294,209,847.00	2,240,683,987.00	0.00	0.00
ACT/OBRA: 001 COORDINACIÓN SUPERIOR						463,000,000.00	559,734,689.00	559,734,689.00	559,734,689.00	559,734,689.00	506,208,829.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	390,500,000.00	487,234,689.00	487,234,689.00	487,234,689.00	487,234,689.00	433,708,829.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	0.00	0.00
ACT/OBRA: 002 UNIDAD DE CASOS SENSIBLES						67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	0.00	0.00
ACT/OBRA: 003 SERVICIOS FORENSES						308,000,000.00	308,000,000.00	308,000,000.00	308,000,000.00	308,000,000.00	308,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	264,250,000.00	264,250,000.00	264,250,000.00	264,250,000.00	264,250,000.00	264,250,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	0.00	0.00
ACT/OBRA: 004 INVESTIGACIÓN Y ACCIONES CONTRA EL NARCOTRÁFICO						126,000,000.00	126,000,000.00	126,000,000.00	126,000,000.00	126,000,000.00	126,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	103,500,000.00	103,500,000.00	103,500,000.00	103,500,000.00	103,500,000.00	103,500,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	0.00	0.00
ACT/OBRA: 005 EJERCICIO DE LA ACCIÓN PENAL PÚBLICA						1,065,475,158.00	1,065,475,158.00	1,065,475,158.00	1,065,475,158.00	1,065,475,158.00	1,065,475,158.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	877,175,883.00	877,175,883.00	877,175,883.00	877,175,883.00	877,175,883.00	877,175,883.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	0.00	0.00
ACT/OBRA: 007 INVESTIGACION CRIMINAL						167,721,942.00	167,721,942.00	167,721,942.00	167,721,942.00	167,721,942.00	167,721,942.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	133,402,427.00	133,402,427.00	133,402,427.00	133,402,427.00	133,402,427.00	133,402,427.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	0.00	0.00
TOTAL GENERAL :						2,197,475,158.00	2,294,209,847.00	2,294,209,847.00	2,294,209,847.00	2,294,209,847.00	2,240,683,987.00	0.00	0.00

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)