



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA 31/05/24

FUENTE Y ORGANISMO



04/06/2024 12:44:57
Gestión: 2024

r_ega_05_fteorg

Página 2 de 3

Obj	Descripcion O	Bene	Descripcion E	Presupuestc			Ejecucion (APROBADO)				Saldo			Disponibl		
				Aprobado	Modificacion	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromet	Por DevengaDeuda	Flota	Vigente - Precompr	Vigente - Compro	Vigente - Devi
UE	005	GERENCIA ADMINISTRATIVA	SEFIN CON II	791,638,584.00	0.00	791,638,584.00	50,783,624.15	50,783,624.15	50,783,624.15	98,311,584.03	0.00	0.00	-47,527,959.88	740,854,959.85	740,854,959.85	740,854,959.85
Pr	99	SERVICIOS FINANCIEROS DE LA ADMINISTI		791,638,584.00	0.00	791,638,584.00	50,783,624.15	50,783,624.15	50,783,624.15	98,311,584.03	0.00	0.00	-47,527,959.88	740,854,959.85	740,854,959.85	740,854,959.85
SPr	00	-		791,638,584.00	0.00	791,638,584.00	50,783,624.15	50,783,624.15	50,783,624.15	98,311,584.03	0.00	0.00	-47,527,959.88	740,854,959.85	740,854,959.85	740,854,959.85
Py	000	-		791,638,584.00	0.00	791,638,584.00	50,783,624.15	50,783,624.15	50,783,624.15	98,311,584.03	0.00	0.00	-47,527,959.88	740,854,959.85	740,854,959.85	740,854,959.85
Obra	003	SUBSIDIOS Y FIDEICOMISOS		791,638,584.00	0.00	791,638,584.00	50,783,624.15	50,783,624.15	50,783,624.15	98,311,584.03	0.00	0.00	-47,527,959.88	740,854,959.85	740,854,959.85	740,854,959.85
Grupo Gast:	600	ACTIVOS FINANCIEROS		791,638,584.00	0.00	791,638,584.00	50,783,624.15	50,783,624.15	50,783,624.15	98,311,584.03	0.00	0.00	-47,527,959.88	740,854,959.85	740,854,959.85	740,854,959.85
69157	Fideicomiso: Centro	0	SIN-TRF	791,638,584.00	0.00	791,638,584.00	50,783,624.15	50,783,624.15	50,783,624.15	98,311,584.03	0.00	0.00	-47,527,959.88	740,854,959.85	740,854,959.85	740,854,959.85
			Cívico Gubernamental													
			TOTAL POR ORGANISMO:	8,468,819,783.00	-1,400,833,193.00	7,067,986,590.00	50,783,624.15	50,783,624.15	50,783,624.15	98,311,584.03	0.00	0.00	-47,527,959.88	815,318,701.85	815,318,701.85	815,318,701.85
			ORGANISMO: 701 Tasa de Seguridad Poblacional													
Inst 0449	Servicios Financieros de la Administ:			86,998,098.00	0.00	86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GA	001	GERENCIA CENTRAL		86,998,098.00	0.00	86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	002	DIRECCIÓN GENERAL DE PRESUPUESTO		86,998,098.00	0.00	86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pr	99	SERVICIOS FINANCIEROS DE LA ADMINISTI		86,998,098.00	0.00	86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPr	00	-		86,998,098.00	0.00	86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Py	000	-		86,998,098.00	0.00	86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	006	ASIGNACIONES DE EGRESOS POR CONSIGNA		86,998,098.00	0.00	86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gast:	900	OTROS GASTOS		86,998,098.00	0.00	86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99100	Para Erogaciones	0	SIN-TRF	86,998,098.00	0.00	86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Corrientes													
			TOTAL POR ORGANISMO:	86,998,098.00	0.00	86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL POR FUENTE:	8,555,817,881.00	-1,400,833,193.00	7,154,984,688.00	50,783,624.15	50,783,624.15	50,783,624.15	98,311,584.03	0.00	0.00	-47,527,959.88	815,318,701.85	815,318,701.85	815,318,701.85
			FUENTE: 22 Donaciones Externas													
			ORGANISMO: 263 Organismos Varios													
Inst 0449	Servicios Financieros de la Administ:			456,374,412.00	-253,754,211.00	202,620,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,620,201.00	202,620,201.00	202,620,201.00
GA	001	GERENCIA CENTRAL		456,374,412.00	-253,754,211.00	202,620,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,620,201.00	202,620,201.00	202,620,201.00
UE	002	DIRECCIÓN GENERAL DE PRESUPUESTO		456,374,412.00	-253,754,211.00	202,620,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,620,201.00	202,620,201.00	202,620,201.00
Pr	99	SERVICIOS FINANCIEROS DE LA ADMINISTI		456,374,412.00	-253,754,211.00	202,620,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,620,201.00	202,620,201.00	202,620,201.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/24 HASTA 31/05/24

FUENTE Y ORGANISMO



04/06/2024 12:44:57
Gestión: 2024

r_ega_05_fteorg

Página 3 de 3

Obj	Descripcion O	Bene	Descripcion E	Presupuestc			Ejecucion (APROBADO)				Saldo			Disponibl		
				Aprobado	Modificacion	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromet	Por Devenga	Deuda Flota	Vigente - Precompr	Vigente - Compro	Vigente - Devi
SPr	00	-		456,374,412.00	-253,754,211.00	202,620,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,620,201.00	202,620,201.00	202,620,201.00
Py	000	-		456,374,412.00	-253,754,211.00	202,620,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,620,201.00	202,620,201.00	202,620,201.00
Obra	005	ASIGNACIONES DE EGRESOS POR CONSIGNA		456,374,412.00	-253,754,211.00	202,620,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,620,201.00	202,620,201.00	202,620,201.00
Grupo Gasto	900	OTROS GASTOS		456,374,412.00	-253,754,211.00	202,620,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,620,201.00	202,620,201.00	202,620,201.00
99100	Para Erogaciones Corrientes	0	SIN-TRF	456,374,412.00	-253,754,211.00	202,620,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,620,201.00	202,620,201.00	202,620,201.00
			TOTAL POR ORGANISMO:	456,374,412.00	-253,754,211.00	202,620,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,620,201.00	202,620,201.00	202,620,201.00
			TOTAL POR FUENTE:	456,374,412.00	-253,754,211.00	202,620,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,620,201.00	202,620,201.00	202,620,201.00
			TOTAL GENERAL	9,012,192,293.00	-1,654,587,404.00	7,357,604,889.00	50,783,624.15	50,783,624.15	50,783,624.15	98,311,584.03	0.00	0.00	-47,527,959.88	1,017,938,902.85	1,017,938,902.85	1,017,938,902.85