





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/24 HASTA 30/11/24

FUENTE Y ORGANISMO



01/12/2024 15:15:35  
Gestión: 2024

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Obj	Descripcion O	Bene	Descripcion E	Presupuestc			Ejecucion (APROBADO)				Saldo			Disponibl		
				Aprobado	Modificacion	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromet	Por DevengaDeuda	Flota	Vigente - Precompr	Vigente - Compro	Vigente - Devi
UE	005	GERENCIA ADMINISTRATIVA	SEFIN CON II	791,638,584.00	0.00	791,638,584.00	49,490,815.55	49,490,815.55	49,490,815.55	100,468,042.78	0.00	0.00	-50,977,227.23	742,147,768.45	742,147,768.45	742,147,768.45
Pr	99	SERVICIOS FINANCIEROS DE LA ADMINISTI		791,638,584.00	0.00	791,638,584.00	49,490,815.55	49,490,815.55	49,490,815.55	100,468,042.78	0.00	0.00	-50,977,227.23	742,147,768.45	742,147,768.45	742,147,768.45
SPr	00	-		791,638,584.00	0.00	791,638,584.00	49,490,815.55	49,490,815.55	49,490,815.55	100,468,042.78	0.00	0.00	-50,977,227.23	742,147,768.45	742,147,768.45	742,147,768.45
Py	000	-		791,638,584.00	0.00	791,638,584.00	49,490,815.55	49,490,815.55	49,490,815.55	100,468,042.78	0.00	0.00	-50,977,227.23	742,147,768.45	742,147,768.45	742,147,768.45
Obra	003	SUBSIDIOS Y FIDEICOMISOS		791,638,584.00	0.00	791,638,584.00	49,490,815.55	49,490,815.55	49,490,815.55	100,468,042.78	0.00	0.00	-50,977,227.23	742,147,768.45	742,147,768.45	742,147,768.45
Grupo Gast:	600	ACTIVOS FINANCIEROS		791,638,584.00	0.00	791,638,584.00	49,490,815.55	49,490,815.55	49,490,815.55	100,468,042.78	0.00	0.00	-50,977,227.23	742,147,768.45	742,147,768.45	742,147,768.45
69157	Fideicomiso: Centro	0	SIN-TRF	791,638,584.00	0.00	791,638,584.00	49,490,815.55	49,490,815.55	49,490,815.55	100,468,042.78	0.00	0.00	-50,977,227.23	742,147,768.45	742,147,768.45	742,147,768.45
	Cívico Gubernamental															
	<b>TOTAL POR ORGANISMO:</b>			8,468,819,783.00	-7,555,839,186.00	912,980,597.00	49,490,815.55	49,490,815.55	49,490,815.55	100,468,042.78	0.00	0.00	-50,977,227.23	756,284,689.45	756,284,689.45	756,284,689.45
<b>ORGANISMO:</b>	701	Tasa de Seguridad Poblacional														
Inst 0449	Servicios Financieros de la Administ:			86,998,098.00	-86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GA	001	GERENCIA CENTRAL		86,998,098.00	-86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	002	DIRECCIÓN GENERAL DE PRESUPUESTO		86,998,098.00	-86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pr	99	SERVICIOS FINANCIEROS DE LA ADMINISTI		86,998,098.00	-86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPr	00	-		86,998,098.00	-86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Py	000	-		86,998,098.00	-86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	006	ASIGNACIONES DE EGRESOS POR CONSIGNA		86,998,098.00	-86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gast:	900	OTROS GASTOS		86,998,098.00	-86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99100	Para Erogaciones	0	SIN-TRF	86,998,098.00	-86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Corrientes															
	<b>TOTAL POR ORGANISMO:</b>			86,998,098.00	-86,998,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL POR FUENTE:</b>			8,555,817,881.00	-7,642,837,284.00	912,980,597.00	49,490,815.55	49,490,815.55	49,490,815.55	100,468,042.78	0.00	0.00	-50,977,227.23	756,284,689.45	756,284,689.45	756,284,689.45
<b>FUENTE:</b>	22	Donaciones Externas														
<b>ORGANISMO:</b>	263	Organismos Varios														
Inst 0449	Servicios Financieros de la Administ:			456,374,412.00	-452,956,672.00	3,417,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417,740.00	3,417,740.00	3,417,740.00
GA	001	GERENCIA CENTRAL		456,374,412.00	-452,956,672.00	3,417,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417,740.00	3,417,740.00	3,417,740.00
UE	002	DIRECCIÓN GENERAL DE PRESUPUESTO		456,374,412.00	-452,956,672.00	3,417,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417,740.00	3,417,740.00	3,417,740.00
Pr	99	SERVICIOS FINANCIEROS DE LA ADMINISTI		456,374,412.00	-452,956,672.00	3,417,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417,740.00	3,417,740.00	3,417,740.00



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				Aprobado	Modificacion	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromet	Por Devenga	Deuda Flota	Vigente - Precompr	Vigente - Compro	Vigente - Devi		
SPr	00	-		456,374,412.00	-452,956,672.00	3,417,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417,740.00	3,417,740.00	3,417,740.00
Py	000	-		456,374,412.00	-452,956,672.00	3,417,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417,740.00	3,417,740.00	3,417,740.00
Obra	005	ASIGNACIONES DE EGRESOS POR CONSIGNA		456,374,412.00	-452,956,672.00	3,417,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417,740.00	3,417,740.00	3,417,740.00
Grupo Gasto	900	OTROS GASTOS		456,374,412.00	-452,956,672.00	3,417,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417,740.00	3,417,740.00	3,417,740.00
99100	Para Erogaciones Corrientes	0	SIN-TRF	456,374,412.00	-452,956,672.00	3,417,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417,740.00	3,417,740.00	3,417,740.00
			<b>TOTAL POR ORGANISMO:</b>	456,374,412.00	-452,956,672.00	3,417,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417,740.00	3,417,740.00	3,417,740.00
			<b>TOTAL POR FUENTE:</b>	456,374,412.00	-452,956,672.00	3,417,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417,740.00	3,417,740.00	3,417,740.00
			<b>TOTAL GENERAL</b>	9,012,192,293.00	-8,095,793,956.00	916,398,337.00	49,490,815.55	49,490,815.55	49,490,815.55	100,468,042.78	0.00	0.00	0.00	-50,977,227.23	759,702,429.45	759,702,429.45	759,702,429.45	