



República de Honduras

Presidencia de la República  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



15/04/2024 10:44:55  
Gestión: 2023

R\_EGA\_02\_OBJFTEORG

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FECHA DESDE : 01/01/2023

HASTA: 31/12/2023

ESTADO: APROBADO

| OBJETO DEL GASTO          | DENOMINACION  | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO  | PRESUPUESTO VIGENTE   | PRECOMPROMISO         | COMPROMISO            | DEVENGADO             | PAGO                  | CONGELAMIENTO | SALDO       |
|---------------------------|---|-----|-----|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|-------------|
| <b>INSTITUCION : 0020</b> | <b>Presidencia de la República</b>                                  |     |     |                            | 602,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 0.00          | 0.00        |
| <b>PG: 11</b>             | <b>ADMINISTRACION DE LA GESTION DEL ESTADO</b>                      |     |     |                            | 602,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 0.00          | 0.00        |
| <b>SPR: 00</b>            | <b>-</b>  |     |     |                            | 602,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 0.00          | 0.00        |
| <b>PY: 0</b>              | <b>-</b>  |     |     |                            | 602,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 609,000,000.00        | 0.00          | 0.00        |
| <b>ACT/OBRA: 001</b>      | <b>PRESIDENCIA DE LA REPUBLICA</b>                                  |     |     |                            | 401,217,785.00        | 526,893,435.00        | 526,893,435.00        | 526,893,435.00        | 526,893,435.00        | 526,893,435.00        | 0.00          | 0.00        |
| 93100                     | Gastos Corrientes de la Presidencia de la República                 | 11  | 001 | 0000 SIN-TRF               | 401,217,785.00        | 519,893,435.00        | 519,893,435.00        | 519,893,435.00        | 519,893,435.00        | 519,893,435.00        | 0.00          | 0.00        |
| 99100                     | Para Erogaciones Corrientes   | 11  | 001 | 0000 SIN-TRF               | 0.00                  | 7,000,000.00          | 7,000,000.00          | 7,000,000.00          | 7,000,000.00          | 7,000,000.00          | 0.00          | 0.00        |
| <b>ACT/OBRA: 002</b>      | <b>COMUNICACION Y PRENSA</b>  |     |     |                            | 162,782,215.00        | 62,782,215.00         | 62,782,215.00         | 62,782,215.00         | 62,782,215.00         | 62,782,215.00         | 0.00          | 0.00        |
| 93100                     | Gastos Corrientes de la Presidencia de la República                 | 11  | 001 | 0000 SIN-TRF               | 162,782,215.00        | 62,782,215.00         | 62,782,215.00         | 62,782,215.00         | 62,782,215.00         | 62,782,215.00         | 0.00          | 0.00        |
| <b>ACT/OBRA: 004</b>      | <b>DESIGNADOS PRESIDENCIAL</b>                                      |     |     |                            | 28,000,000.00         | 18,574,350.00         | 18,574,350.00         | 18,574,350.00         | 18,574,350.00         | 18,574,350.00         | 0.00          | 0.00        |
| 99100                     | Para Erogaciones Corrientes   | 11  | 001 | 0000 SIN-TRF               | 28,000,000.00         | 18,574,350.00         | 18,574,350.00         | 18,574,350.00         | 18,574,350.00         | 18,574,350.00         | 0.00          | 0.00        |
| <b>ACT/OBRA: 005</b>      | <b>SEGUIMIENTO DE ASUNTOS RELACIONADOS CON LOS PRESOS POLITICOS</b> |     |     |                            | 10,000,000.00         | 750,000.00            | 750,000.00            | 750,000.00            | 750,000.00            | 750,000.00            | 0.00          | 0.00        |
| 99100                     | Para Erogaciones Corrientes   | 11  | 001 | 0000 SIN-TRF               | 10,000,000.00         | 750,000.00            | 750,000.00            | 750,000.00            | 750,000.00            | 750,000.00            | 0.00          | 0.00        |
| <b>TOTAL GENERAL :</b>    |   |     |     |                            | <b>602,000,000.00</b> | <b>609,000,000.00</b> | <b>609,000,000.00</b> | <b>609,000,000.00</b> | <b>609,000,000.00</b> | <b>609,000,000.00</b> | <b>0.00</b>   | <b>0.00</b> |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)