



República de Honduras

Ministerio Público
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



15/04/2024 10:47:43
Gestión: 2023

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FECHA DESDE : 01/01/2023

HASTA: 31/12/2023

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
INSTITUCION : 0190 Ministerio Público						2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	0.00	0.00
PG: 11 DEFENSA Y PROTECCIÓN DE LOS INTERESES GRALES DE LA SOCIEDAD.						2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	0.00	0.00
SPR: 00 -						2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	0.00	0.00
PY: 0 -						2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	0.00	0.00
ACT/OBRA: 001 COORDINACIÓN SUPERIOR						472,000,000.00	472,000,000.00	472,000,000.00	472,000,000.00	472,000,000.00	472,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	399,500,000.00	399,500,000.00	399,500,000.00	399,500,000.00	399,500,000.00	399,500,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	72,500,000.00	0.00	0.00
ACT/OBRA: 002 UNIDAD DE CASOS SENSIBLES						67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	0.00	0.00
ACT/OBRA: 003 SERVICIOS FORENSES						318,000,000.00	318,000,000.00	318,000,000.00	318,000,000.00	318,000,000.00	318,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	274,250,000.00	274,250,000.00	274,250,000.00	274,250,000.00	274,250,000.00	274,250,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	43,750,000.00	0.00	0.00
ACT/OBRA: 004 INVESTIGACIÓN Y ACCIONES CONTRA EL NARCOTRÁFICO						133,000,000.00	133,000,000.00	133,000,000.00	133,000,000.00	133,000,000.00	133,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	110,500,000.00	110,500,000.00	110,500,000.00	110,500,000.00	110,500,000.00	110,500,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	22,500,000.00	0.00	0.00
ACT/OBRA: 005 EJERCICIO DE LA ACCIÓN PENAL PÚBLICA						1,118,683,987.00	1,118,683,987.00	1,118,683,987.00	1,118,683,987.00	1,118,683,987.00	1,118,683,987.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	930,384,712.00	930,384,712.00	930,384,712.00	930,384,712.00	930,384,712.00	930,384,712.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	188,299,275.00	0.00	0.00
ACT/OBRA: 007 INVESTIGACION CRIMINAL						137,721,942.00	137,721,942.00	137,721,942.00	137,721,942.00	137,721,942.00	137,721,942.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	103,402,427.00	103,402,427.00	103,402,427.00	103,402,427.00	103,402,427.00	103,402,427.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	34,319,515.00	0.00	0.00
TOTAL GENERAL :						2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	2,246,683,987.00	0.00	0.00

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)