



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/03/26 HASTA: 31/03/26

FUENTE Y ORGANISMO



08/04/2026 12:18:57
Gestión: 2026

r_ega_05_fteorg

Página 2 de 2

Objeto	Descripción	Benef.	Descripción	Presupuesto			Ejecución:				Saldo			Disponible		
				Aprobado	Modificaciones	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromet	Por Devenga	Deuda Flota	Vigente - Prec.	Vigente - Comp.	Vigente - Dev
Donaciones Externas																
ORGANISMO	263		Organismos Varios													
Inst 0449	Servicios Financieros de la Administración Central			149,542,785.00	0.00	149,542,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,542,785.00	149,542,785.00	149,542,785.00
GA 001	GERENCIA CENTRAL			149,542,785.00	0.00	149,542,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,542,785.00	149,542,785.00	149,542,785.00
UE 002	DIRECCIÓN GENERAL DE PRESUPUESTO			149,542,785.00	0.00	149,542,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,542,785.00	149,542,785.00	149,542,785.00
Pr 99	SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL			149,542,785.00	0.00	149,542,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,542,785.00	149,542,785.00	149,542,785.00
SPr 00	-			149,542,785.00	0.00	149,542,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,542,785.00	149,542,785.00	149,542,785.00
Py 000	-			149,542,785.00	0.00	149,542,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,542,785.00	149,542,785.00	149,542,785.00
Obra 005	ASIGNACIONES DE EGRESOS POR CONSIGNAR			149,542,785.00	0.00	149,542,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,542,785.00	149,542,785.00	149,542,785.00
Grupo Gasto: 900	OTROS GASTOS			149,542,785.00	0.00	149,542,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,542,785.00	149,542,785.00	149,542,785.00
99100	Para Erogaciones Corrientes 0 SIN-TRF			149,542,785.00	0.00	149,542,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,542,785.00	149,542,785.00	149,542,785.00
	TOTAL POR ORGANISMO:			149,542,785.00	0.00	149,542,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,542,785.00	149,542,785.00	149,542,785.00
	TOTAL POR FUENTE:			149,542,785.00	0.00	149,542,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,542,785.00	149,542,785.00	149,542,785.00
	TOTAL GENERAL :			4,683,899,872.00	-5,400,000.00	4,678,499,872.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342,549,914.00	1,342,549,914.00	1,342,549,914.00	