



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/26 HASTA: 30/04/26

FUENTE Y ORGANISMO



04/05/2026 12:53:41  
Gestión: 2026

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Objeto	Descripción	Benef.	Descripción	Presupuesto			Ejecución:				Saldo			Disponible					
				Aprobado	Modificaciones:	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromet	Por DevengaDeuda	Flota	Vigente - Prec.	Vigente - Comp.	Vigente - Dev			
<b>FUENTE:</b> 11 Tesoro Nacional																			
<b>ORGANISMO</b> 001 Tesorería General de la República - Efectivo																			
Inst 0449	Servicios Financieros de la Administración Central			62,469,239.00	-5,400,000.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86	
GA	001 GERENCIA CENTRAL			62,469,239.00	-5,400,000.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86	
UE	002 DIRECCIÓN GENERAL DE PRESUPUESTO			5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pr	99 SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL			5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SPr	00 -			5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Py	000 -			5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Obra	002 ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS			5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Grupo Gasto: 900 OTROS GASTOS</b>				5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99300	Para Erogaciones Corrientes 0 SIN-TRF Imprevistos			5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UE	005 GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN			57,069,239.00	0.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86	
Pr	99 SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL			57,069,239.00	0.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86	
SPr	00 -			57,069,239.00	0.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86	
Py	000 -			57,069,239.00	0.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86	
Obra	003 SUBSIDIOS Y FIDEICOMISOS			57,069,239.00	0.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86	
<b>Grupo Gasto: 600 ACTIVOS FINANCIEROS</b>				57,069,239.00	0.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86	
69157	Fideicomiso: Centro Cívico 0 Gubernamental			57,069,239.00	0.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86	
<b>TOTAL POR ORGANISMO:</b>				62,469,239.00	-5,400,000.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86	
<b>TOTAL POR FUENTE:</b>				62,469,239.00	-5,400,000.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86
<b>TOTAL GENERAL :</b>				62,469,239.00	-5,400,000.00	57,069,239.00	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	57,069,238.14	0.00	0.00	0.00	0.86	0.86	0.86