



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE : 01/06/26 HASTA : 30/06/26

FUENTE Y ORGANISMO



16/07/2026 09:19:16
Gestión: 2026

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Objeto	Descripción	Benef.	Descripción	Presupuesto			Ejecución:				Saldo				Disponible		
				Aprobado	Modificaciones	Vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromet	Por Devenga	Deuda Flota	Vigente - Prec.	Vigente - Comp.	Vigente - Dev	
FUENTE:		11	Tesoro Nacional														
ORGANISMO		001	Tesorería General de la República - Efectivo														
Inst	0449	Servicios Financieros de la Administración Central		62,469,239.00	-5,400,000.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	
GA	001	GERENCIA CENTRAL		62,469,239.00	-5,400,000.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	
UE	002	DIRECCIÓN GENERAL DE PRESUPUESTO		5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pr	99	SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL		5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SPr	00	-		5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Py	000	-		5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Obra	002	ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS		5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grupo Gasto: 900 OTROS GASTOS				5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
99300	Para Erogaciones Corrientes	0	SIN-TRF Imprevistos	5,400,000.00	-5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UE	005	GERENCIA ADMINISTRATIVA SEFIN CON IMPUTACIÓN		57,069,239.00	0.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	
Pr	99	SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL		57,069,239.00	0.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	
SPr	00	-		57,069,239.00	0.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	
Py	000	-		57,069,239.00	0.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	
Obra	003	SUBSIDIOS Y FIDEICOMISOS		57,069,239.00	0.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	
Grupo Gasto: 600 ACTIVOS FINANCIEROS				57,069,239.00	0.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	
69157	Fideicomiso: Centro Cívico Gubernamental	0	SIN-TRF	57,069,239.00	0.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	
TOTAL POR ORGANISMO:				62,469,239.00	-5,400,000.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	
TOTAL POR FUENTE:				62,469,239.00	-5,400,000.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	
TOTAL GENERAL :				62,469,239.00	-5,400,000.00	57,069,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,069,239.00	57,069,239.00	57,069,239.00	