



República de Honduras

Comisión Nacional de Telecomunicaciones  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/02/2026 11:31:42  
Gestión: 2025

R\_EGA\_02\_OBJFTEORG

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO          | DENOMINACION   | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO  | COMPROMISO     | DEVENGADO      | PAGO           | CONGELAMIENTO | SALDO  |
|---------------------------|--|-----|-----|--------------|---------------|----------------------|---------------------|----------------|----------------|----------------|----------------|---------------|--------|
| <b>INSTITUCION : 0101</b> | <b>Comisión Nacional de Telecomunicaciones</b>   |     |     |              |               | 373,872,217.00       | 363,290,994.00      | 363,290,878.22 | 363,290,878.22 | 363,290,878.22 | 225,301,772.39 | 0.00          | 115.78 |
| <b>PG: 01</b>             | <b>ACTIVIDADES CENTRALES</b>   |     |     |              |               | 68,526,254.00        | 62,280,677.00       | 62,280,609.15  | 62,280,609.15  | 62,280,609.15  | 61,907,466.43  | 0.00          | 67.85  |
| <b>SPR: 00</b>            | <b>-</b>   |     |     |              |               | 68,526,254.00        | 62,280,677.00       | 62,280,609.15  | 62,280,609.15  | 62,280,609.15  | 61,907,466.43  | 0.00          | 67.85  |
| <b>PY: 0</b>              | <b>-</b>   |     |     |              |               | 68,526,254.00        | 62,280,677.00       | 62,280,609.15  | 62,280,609.15  | 62,280,609.15  | 61,907,466.43  | 0.00          | 67.85  |
| <b>ACT/OBRA: 001</b>      | <b>DIRECCION Y COORDINACION</b>  |     |     |              |               | 10,180,537.00        | 9,491,538.00        | 9,491,533.80   | 9,491,533.80   | 9,491,533.80   | 9,491,533.80   | 0.00          | 4.20   |
| 11100                     | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 4,801,524.00         | 4,497,210.00        | 4,497,209.82   | 4,497,209.82   | 4,497,209.82   | 4,497,209.82   | 0.00          | 0.18   |
| 11400                     | Adicionales  | 11  | 001 | 0000         | SIN-TRF       | 3,504,813.00         | 0.00                | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00   |
| 11510                     | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 400,126.00           | 400,126.00          | 400,120.90     | 400,120.90     | 400,120.90     | 400,120.90     | 0.00          | 0.10   |
| 11520                     | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 400,126.00           | 319,439.00          | 319,438.18     | 319,438.18     | 319,438.18     | 319,438.18     | 0.00          | 0.82   |
| 11600                     | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 279,594.00           | 243,888.00          | 243,887.19     | 243,887.19     | 243,887.19     | 243,887.19     | 0.00          | 0.81   |
| 11710                     | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 642,664.00           | 396,253.00          | 396,252.43     | 396,252.43     | 396,252.43     | 396,252.43     | 0.00          | 0.57   |
| 11750                     | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 92,872.00            | 58,650.00           | 58,649.61      | 58,649.61      | 58,649.61      | 58,649.61      | 0.00          | 0.39   |
| 11760                     | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 58,818.00            | 58,302.00           | 58,301.13      | 58,301.13      | 58,301.13      | 58,301.13      | 0.00          | 0.87   |
| 16200                     | Compensaciones   | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 3,517,675.00        | 3,517,674.54   | 3,517,674.54   | 3,517,674.54   | 3,517,674.54   | 0.00          | 0.46   |
| <b>ACT/OBRA: 002</b>      | <b>SERVICIOS ADMINISTRATIVOS, FINANCIEROS Y CONTABLES</b>  |     |     |              |               | 13,123,525.00        | 11,854,372.00       | 11,854,354.06  | 11,854,354.06  | 11,854,354.06  | 11,481,211.34  | 0.00          | 17.94  |
| 11100                     | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 3,868,449.00         | 3,375,066.00        | 3,375,065.18   | 3,375,065.18   | 3,375,065.18   | 3,375,065.18   | 0.00          | 0.82   |
| 11510                     | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 322,374.00           | 252,032.00          | 252,031.73     | 252,031.73     | 252,031.73     | 252,031.73     | 0.00          | 0.27   |
| 11520                     | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 322,374.00           | 275,902.00          | 275,901.41     | 275,901.41     | 275,901.41     | 275,901.41     | 0.00          | 0.59   |
| 11600                     | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 244,709.00           | 198,601.00          | 198,600.61     | 198,600.61     | 198,600.61     | 198,600.61     | 0.00          | 0.39   |
| 11710                     | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 517,778.00           | 365,363.00          | 365,362.04     | 365,362.04     | 365,362.04     | 365,362.04     | 0.00          | 0.96   |
| 11750                     | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 81,263.00            | 51,319.00           | 51,318.32      | 51,318.32      | 51,318.32      | 51,318.32      | 0.00          | 0.68   |
| 11760                     | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 47,583.00            | 44,336.00           | 44,335.16      | 44,335.16      | 44,335.16      | 44,335.16      | 0.00          | 0.84   |
| 21110                     | Suministro De Energía EléCtrica  | 11  | 001 | 0000         | SIN-TRF       | 1,488,000.00         | 1,210,138.00        | 1,210,137.04   | 1,210,137.04   | 1,210,137.04   | 1,209,678.40   | 0.00          | 0.96   |
| 21200                     | Agua   | 11  | 001 | 0000         | SIN-TRF       | 144,000.00           | 82,822.00           | 82,821.34      | 82,821.34      | 82,821.34      | 63,041.92      | 0.00          | 0.66   |
| 21410                     | Correo Postal  | 11  | 001 | 0000         | SIN-TRF       | 60,000.00            | 57,291.00           | 57,290.41      | 57,290.41      | 57,290.41      | 40,860.92      | 0.00          | 0.59   |
| 21420                     | Telefonía Fija   | 11  | 001 | 0000         | SIN-TRF       | 180,000.00           | 125,715.00          | 125,714.18     | 125,714.18     | 125,714.18     | 125,714.18     | 0.00          | 0.82   |
| 21430                     | Telefonía Celular  | 11  | 001 | 0000         | SIN-TRF       | 40,800.00            | 40,358.00           | 40,357.84      | 40,357.84      | 40,357.84      | 36,980.77      | 0.00          | 0.16   |
| 22270                     | Alquiler de Equipos de Comunicación  | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 51,175.00           | 51,175.00      | 51,175.00      | 51,175.00      | 51,175.00      | 0.00          | 0.00   |
| 22300                     | Alquiler de Tierras y Terrenos   | 11  | 001 | 0000         | SIN-TRF       | 345,000.00           | 316,250.00          | 316,250.00     | 316,250.00     | 316,250.00     | 316,250.00     | 0.00          | 0.00   |
| 22900                     | Otros Alquileres   | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 196,744.00          | 196,743.24     | 196,743.24     | 196,743.24     | 196,743.24     | 0.00          | 0.76   |
| 23200                     | Mantenimiento y Reparación de Equipos y Medios de Transporte   | 11  | 001 | 0000         | SIN-TRF       | 400,000.00           | 545,010.00          | 545,009.88     | 545,009.88     | 545,009.88     | 435,522.75     | 0.00          | 0.12   |
| 23390                     | Mantenimiento y Reparación de Otros Equipos  | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 90,475.00           | 90,474.99      | 90,474.99      | 90,474.99      | 85,788.64      | 0.00          | 0.01   |
| 25300                     | Servicio de Imprenta, Publicaciones y Reproducciones   | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 487,550.00          | 487,550.00     | 487,550.00     | 487,550.00     | 487,550.00     | 0.00          | 0.00   |
| 25400                     | Primas y Gastos de Seguro  | 11  | 001 | 0000         | SIN-TRF       | 2,156,625.00         | 738,537.00          | 738,536.89     | 738,536.89     | 738,536.89     | 726,536.89     | 0.00          | 0.11   |
| 25600                     | Publicidad y Propaganda  | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 37,375.00           | 37,375.00      | 37,375.00      | 37,375.00      | 0.00           | 0.00          | 0.00   |
| 25700                     | Servicio de Internet   | 11  | 001 | 0000         | SIN-TRF       | 960,000.00           | 690,325.00          | 690,324.70     | 690,324.70     | 690,324.70     | 626,942.48     | 0.00          | 0.30   |
| 26110                     | Pasajes Nacionales   | 11  | 001 | 0000         | SIN-TRF       | 100,000.00           | 34,592.00           | 34,591.22      | 34,591.22      | 34,591.22      | 14,090.07      | 0.00          | 0.78   |
| 26210                     | Viáticos Nacionales  | 11  | 001 | 0000         | SIN-TRF       | 600,000.00           | 338,563.00          | 338,562.51     | 338,562.51     | 338,562.51     | 333,781.26     | 0.00          | 0.49   |
| 27122                     | Impuesto sobre Bienes Inmuebles  | 11  | 001 | 0000         | SIN-TRF       | 10,000.00            | 9,131.00            | 9,130.15       | 9,130.15       | 9,130.15       | 9,130.15       | 0.00          | 0.85   |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Comisión Nacional de Telecomunicaciones
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/02/2026 11:31:42
Gestión: 2025

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

Table with 13 columns: OBJETO DEL GASTO, DENOMINACION, FTE, ORG, BENEFICIARIO TRANSFERENCIA, PRESUPUESTO APROBADO, PRESUPUESTO VIGENTE, PRECOMPROMISO, COMPROMISO, DEVENGADO, PAGO, CONGELAMIENTO, SALDO. It lists various budget items under categories like 'SERVICIOS DE AUDITORIA' and 'ADMINISTRACIÓN DE RECURSOS HUMANOS'.

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

### Comisión Nacional de Telecomunicaciones EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



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Gestión: 2025

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FECHA DESDE : 01/01/2025

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ESTADO: APROBADO

| OBJETO DEL GASTO   | DENOMINACION   | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO   | DEVENGADO    | PAGO         | CONGELAMIENTO | SALDO |
|--|--|-----|-----|--------------|---------------|----------------------|---------------------|---------------|--------------|--------------|--------------|---------------|-------|
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 212,401.00           | 123,479.00          | 123,478.64    | 123,478.64   | 123,478.64   | 123,478.64   | 0.00          | 0.36  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 34,827.00            | 21,994.00           | 21,993.54     | 21,993.54    | 21,993.54    | 21,993.54    | 0.00          | 0.46  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 19,309.00            | 18,993.00           | 18,992.54     | 18,992.54    | 18,992.54    | 18,992.54    | 0.00          | 0.46  |
| <b>ACT/OBRA: 006 SERVICIOS DE SISTEMAS</b>                             |  |     |     |              |               | 2,825,766.00         | 2,721,528.00        | 2,721,524.91  | 2,721,524.91 | 2,721,524.91 | 2,721,524.91 | 0.00          | 3.09  |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 1,998,828.00         | 1,998,449.00        | 1,998,448.81  | 1,998,448.81 | 1,998,448.81 | 1,998,448.81 | 0.00          | 0.19  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 166,570.00           | 166,351.00          | 166,350.24    | 166,350.24   | 166,350.24   | 166,350.24   | 0.00          | 0.76  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 166,570.00           | 159,842.00          | 159,841.26    | 159,841.26   | 159,841.26   | 159,841.26   | 0.00          | 0.74  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 131,966.00           | 124,308.00          | 124,307.90    | 124,307.90   | 124,307.90   | 124,307.90   | 0.00          | 0.10  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 267,535.00           | 204,496.00          | 204,495.72    | 204,495.72   | 204,495.72   | 204,495.72   | 0.00          | 0.28  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 69,654.00            | 43,988.00           | 43,987.14     | 43,987.14    | 43,987.14    | 43,987.14    | 0.00          | 0.86  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 24,643.00            | 24,094.00           | 24,093.84     | 24,093.84    | 24,093.84    | 24,093.84    | 0.00          | 0.16  |
| <b>ACT/OBRA: 007 UNIDAD DE PLANEAMIENTO Y EVALUACION DE LA GESTION</b> |  |     |     |              |               | 5,946,451.00         | 5,696,074.00        | 5,696,070.51  | 5,696,070.51 | 5,696,070.51 | 5,696,070.51 | 0.00          | 3.49  |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 4,257,422.00         | 4,256,817.00        | 4,256,816.32  | 4,256,816.32 | 4,256,816.32 | 4,256,816.32 | 0.00          | 0.68  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 354,784.00           | 354,781.00          | 354,780.39    | 354,780.39   | 354,780.39   | 354,780.39   | 0.00          | 0.61  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 354,784.00           | 354,781.00          | 354,780.39    | 354,780.39   | 354,780.39   | 354,780.39   | 0.00          | 0.61  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 264,433.00           | 264,430.00          | 264,429.89    | 264,429.89   | 264,429.89   | 264,429.89   | 0.00          | 0.11  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 569,839.00           | 363,236.00          | 363,235.39    | 363,235.39   | 363,235.39   | 363,235.39   | 0.00          | 0.61  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 92,872.00            | 58,650.00           | 58,649.51     | 58,649.51    | 58,649.51    | 58,649.51    | 0.00          | 0.49  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 52,317.00            | 43,379.00           | 43,378.62     | 43,378.62    | 43,378.62    | 43,378.62    | 0.00          | 0.38  |
| <b>ACT/OBRA: 008 UNIDAD DE TRANSPARENCIA</b>                           |  |     |     |              |               | 700,442.00           | 530,447.00          | 530,444.30    | 530,444.30   | 530,444.30   | 530,444.30   | 0.00          | 2.70  |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 493,311.00           | 421,442.00          | 421,441.97    | 421,441.97   | 421,441.97   | 421,441.97   | 0.00          | 0.03  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 41,109.00            | 31,632.00           | 31,631.06     | 31,631.06    | 31,631.06    | 31,631.06    | 0.00          | 0.94  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 41,109.00            | 11,077.00           | 11,076.58     | 11,076.58    | 11,076.58    | 11,076.58    | 0.00          | 0.42  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 41,109.00            | 0.00                | 0.00          | 0.00         | 0.00         | 0.00         | 0.00          | 0.00  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 66,028.00            | 52,966.00           | 52,966.00     | 52,966.00    | 52,966.00    | 52,966.00    | 0.00          | 0.00  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 11,609.00            | 7,332.00            | 7,331.18      | 7,331.18     | 7,331.18     | 7,331.18     | 0.00          | 0.82  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 6,167.00             | 5,998.00            | 5,997.51      | 5,997.51     | 5,997.51     | 5,997.51     | 0.00          | 0.49  |
| <b>ACT/OBRA: 009 SERVICIOS DE SECRETARIA GENERAL</b>                   |  |     |     |              |               | 4,761,966.00         | 4,139,793.00        | 4,139,790.42  | 4,139,790.42 | 4,139,790.42 | 4,139,790.42 | 0.00          | 2.58  |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 3,410,875.00         | 3,112,734.00        | 3,112,733.59  | 3,112,733.59 | 3,112,733.59 | 3,112,733.59 | 0.00          | 0.41  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 284,239.00           | 250,831.00          | 250,830.87    | 250,830.87   | 250,830.87   | 250,830.87   | 0.00          | 0.13  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 284,239.00           | 224,299.00          | 224,298.67    | 224,298.67   | 224,298.67   | 224,298.67   | 0.00          | 0.33  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 180,004.00           | 126,676.00          | 126,675.46    | 126,675.46   | 126,675.46   | 126,675.46   | 0.00          | 0.54  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 456,531.00           | 315,999.00          | 315,998.81    | 315,998.81   | 315,998.81   | 315,998.81   | 0.00          | 0.19  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 104,481.00           | 67,933.00           | 67,932.82     | 67,932.82    | 67,932.82    | 67,932.82    | 0.00          | 0.18  |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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| OBJETO DEL GASTO                                       | DENOMINACION   | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO    | DEVENGADO     | PAGO          | CONGELAMIENTO | SALDO |
|--|--|-----|-----|--------------|---------------|----------------------|---------------------|---------------|---------------|---------------|---------------|---------------|-------|
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 41,597.00            | 41,321.00           | 41,320.20     | 41,320.20     | 41,320.20     | 41,320.20     | 0.00          | 0.80  |
| <b>ACT/OBRA: 010 SERVICIOS DE PROVEEDURÍA</b>          |  |     |     |              |               | 1,789,424.00         | 1,333,776.00        | 1,333,772.66  | 1,333,772.66  | 1,333,772.66  | 1,333,772.66  | 0.00          | 3.34  |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 1,271,829.00         | 994,510.00          | 994,509.44    | 994,509.44    | 994,509.44    | 994,509.44    | 0.00          | 0.56  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 105,985.00           | 68,067.00           | 68,066.72     | 68,066.72     | 68,066.72     | 68,066.72     | 0.00          | 0.28  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 105,985.00           | 63,087.00           | 63,086.85     | 63,086.85     | 63,086.85     | 63,086.85     | 0.00          | 0.15  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 73,388.00            | 50,638.00           | 50,637.18     | 50,637.18     | 50,637.18     | 50,637.18     | 0.00          | 0.82  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 170,228.00           | 110,293.00          | 110,292.68    | 110,292.68    | 110,292.68    | 110,292.68    | 0.00          | 0.32  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 46,436.00            | 32,373.00           | 32,372.06     | 32,372.06     | 32,372.06     | 32,372.06     | 0.00          | 0.94  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 15,573.00            | 14,808.00           | 14,807.73     | 14,807.73     | 14,807.73     | 14,807.73     | 0.00          | 0.27  |
| <b>ACT/OBRA: 011 BIENES NACIONALES</b>                 |  |     |     |              |               | 1,098,643.00         | 1,072,642.00        | 1,072,637.14  | 1,072,637.14  | 1,072,637.14  | 1,072,637.14  | 0.00          | 4.86  |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 767,260.00           | 764,433.00          | 764,432.07    | 764,432.07    | 764,432.07    | 764,432.07    | 0.00          | 0.93  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 63,938.00            | 63,937.00           | 63,936.16     | 63,936.16     | 63,936.16     | 63,936.16     | 0.00          | 0.84  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 63,938.00            | 63,937.00           | 63,936.16     | 63,936.16     | 63,936.16     | 63,936.16     | 0.00          | 0.84  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 56,468.00            | 56,467.00           | 56,466.36     | 56,466.36     | 56,466.36     | 56,466.36     | 0.00          | 0.64  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 102,694.00           | 92,379.00           | 92,378.04     | 92,378.04     | 92,378.04     | 92,378.04     | 0.00          | 0.96  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 34,827.00            | 21,994.00           | 21,993.54     | 21,993.54     | 21,993.54     | 21,993.54     | 0.00          | 0.46  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 9,518.00             | 9,495.00            | 9,494.81      | 9,494.81      | 9,494.81      | 9,494.81      | 0.00          | 0.19  |
| <b>ACT/OBRA: 012 SERVICIOS GENERALES</b>               |  |     |     |              |               | 13,495,116.00        | 12,017,411.00       | 12,017,406.80 | 12,017,406.80 | 12,017,406.80 | 12,017,406.80 | 0.00          | 4.20  |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 9,254,479.00         | 8,642,568.00        | 8,642,567.09  | 8,642,567.09  | 8,642,567.09  | 8,642,567.09  | 0.00          | 0.91  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 771,184.00           | 717,371.00          | 717,370.88    | 717,370.88    | 717,370.88    | 717,370.88    | 0.00          | 0.12  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 771,184.00           | 692,939.00          | 692,938.39    | 692,938.39    | 692,938.39    | 692,938.39    | 0.00          | 0.61  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 567,004.00           | 533,480.00          | 533,479.51    | 533,479.51    | 533,479.51    | 533,479.51    | 0.00          | 0.49  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 1,238,642.00         | 825,669.00          | 825,668.06    | 825,668.06    | 825,668.06    | 825,668.06    | 0.00          | 0.94  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 475,969.00           | 277,103.00          | 277,102.90    | 277,102.90    | 277,102.90    | 277,102.90    | 0.00          | 0.10  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 116,654.00           | 90,381.00           | 90,380.45     | 90,380.45     | 90,380.45     | 90,380.45     | 0.00          | 0.55  |
| 14100  | Horas Extraordinarias  | 11  | 001 | 0000         | SIN-TRF       | 300,000.00           | 237,900.00          | 237,899.52    | 237,899.52    | 237,899.52    | 237,899.52    | 0.00          | 0.48  |
| <b>ACT/OBRA: 013 UNIDAD DE MODERNIZACION</b>           |  |     |     |              |               | 1,490,900.00         | 1,325,385.00        | 1,325,381.61  | 1,325,381.61  | 1,325,381.61  | 1,325,381.61  | 0.00          | 3.39  |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 1,050,088.00         | 971,675.00          | 971,674.29    | 971,674.29    | 971,674.29    | 971,674.29    | 0.00          | 0.71  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 87,507.00            | 78,418.00           | 78,417.40     | 78,417.40     | 78,417.40     | 78,417.40     | 0.00          | 0.60  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 87,507.00            | 67,585.00           | 67,584.13     | 67,584.13     | 67,584.13     | 67,584.13     | 0.00          | 0.87  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 77,396.00            | 52,896.00           | 52,895.85     | 52,895.85     | 52,895.85     | 52,895.85     | 0.00          | 0.15  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 140,549.00           | 120,744.00          | 120,743.98    | 120,743.98    | 120,743.98    | 120,743.98    | 0.00          | 0.02  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 34,827.00            | 21,994.00           | 21,993.54     | 21,993.54     | 21,993.54     | 21,993.54     | 0.00          | 0.46  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 13,026.00            | 12,073.00           | 12,072.42     | 12,072.42     | 12,072.42     | 12,072.42     | 0.00          | 0.58  |
| <b>ACT/OBRA: 014 UNIDAD DE COMUNICACIONES Y GENERO</b> |  |     |     |              |               | 2,095,913.00         | 1,988,462.00        | 1,988,459.22  | 1,988,459.22  | 1,988,459.22  | 1,988,459.22  | 0.00          | 2.78  |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Comisión Nacional de Telecomunicaciones  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



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Gestión: 2025

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO   | DENOMINACION   | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO    | DEVENGADO     | PAGO          | CONGELAMIENTO | SALDO |
|--|--|-----|-----|--------------|---------------|----------------------|---------------------|---------------|---------------|---------------|---------------|---------------|-------|
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 1,504,685.00         | 1,503,217.00        | 1,503,216.60  | 1,503,216.60  | 1,503,216.60  | 1,503,216.60  | 0.00          | 0.40  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 125,391.00           | 125,390.00          | 125,389.54    | 125,389.54    | 125,389.54    | 125,389.54    | 0.00          | 0.46  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 125,391.00           | 125,390.00          | 125,389.54    | 125,389.54    | 125,389.54    | 125,389.54    | 0.00          | 0.46  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 85,807.00            | 85,806.00           | 85,805.69     | 85,805.69     | 85,805.69     | 85,805.69     | 0.00          | 0.31  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 201,397.00           | 111,474.00          | 111,473.80    | 111,473.80    | 111,473.80    | 111,473.80    | 0.00          | 0.20  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 34,827.00            | 21,994.00           | 21,993.54     | 21,993.54     | 21,993.54     | 21,993.54     | 0.00          | 0.46  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 18,415.00            | 15,191.00           | 15,190.51     | 15,190.51     | 15,190.51     | 15,190.51     | 0.00          | 0.49  |
| <b>ACT/OBRA: 015 UNIDAD DE RELACIONES INTERNACIONALES</b>  |  |     |     |              |               | 686,647.00           | 667,933.00          | 667,929.20    | 667,929.20    | 667,929.20    | 667,929.20    | 0.00          | 3.80  |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 483,431.00           | 483,199.00          | 483,198.64    | 483,198.64    | 483,198.64    | 483,198.64    | 0.00          | 0.36  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 40,286.00            | 40,286.00           | 40,285.64     | 40,285.64     | 40,285.64     | 40,285.64     | 0.00          | 0.36  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 40,286.00            | 40,286.00           | 40,285.64     | 40,285.64     | 40,285.64     | 40,285.64     | 0.00          | 0.36  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 40,286.00            | 40,286.00           | 40,285.64     | 40,285.64     | 40,285.64     | 40,285.64     | 0.00          | 0.36  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 64,706.00            | 51,906.00           | 51,905.44     | 51,905.44     | 51,905.44     | 51,905.44     | 0.00          | 0.56  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 11,609.00            | 7,332.00            | 7,331.18      | 7,331.18      | 7,331.18      | 7,331.18      | 0.00          | 0.82  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 6,043.00             | 4,638.00            | 4,637.02      | 4,637.02      | 4,637.02      | 4,637.02      | 0.00          | 0.98  |
| <b>PG: 11 REGULACION Y CONTROL DE LAS TELECOMUNICACIONES</b>   |  |     |     |              |               | 34,500,997.00        | 31,480,741.00       | 31,480,722.91 | 31,480,722.91 | 31,480,722.91 | 31,480,722.91 | 0.00          | 18.09 |
| <b>SPR: 00 -</b>   |  |     |     |              |               | 34,500,997.00        | 31,480,741.00       | 31,480,722.91 | 31,480,722.91 | 31,480,722.91 | 31,480,722.91 | 0.00          | 18.09 |
| <b>PY: 0 -</b>   |  |     |     |              |               | 34,500,997.00        | 31,480,741.00       | 31,480,722.91 | 31,480,722.91 | 31,480,722.91 | 31,480,722.91 | 0.00          | 18.09 |
| <b>ACT/OBRA: 001 DIRECCION Y COORDINACION SUPERIOR</b>   |  |     |     |              |               | 7,509,778.00         | 8,257,978.00        | 8,257,975.08  | 8,257,975.08  | 8,257,975.08  | 8,257,975.08  | 0.00          | 2.92  |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 4,504,562.00         | 5,820,138.00        | 5,820,137.90  | 5,820,137.90  | 5,820,137.90  | 5,820,137.90  | 0.00          | 0.10  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 663,533.00           | 508,546.00          | 508,545.24    | 508,545.24    | 508,545.24    | 508,545.24    | 0.00          | 0.76  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 663,533.00           | 445,406.00          | 445,405.23    | 445,405.23    | 445,405.23    | 445,405.23    | 0.00          | 0.77  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 445,408.00           | 445,406.00          | 445,405.23    | 445,405.23    | 445,405.23    | 445,405.23    | 0.00          | 0.77  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 1,065,738.00         | 886,052.00          | 886,051.80    | 886,051.80    | 886,051.80    | 886,051.80    | 0.00          | 0.20  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 69,654.00            | 55,080.00           | 55,079.68     | 55,079.68     | 55,079.68     | 55,079.68     | 0.00          | 0.32  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 97,350.00            | 97,350.00           | 97,350.00     | 97,350.00     | 97,350.00     | 97,350.00     | 0.00          | 0.00  |
| <b>ACT/OBRA: 002 INSPECCIONES TECNICAS A OPERADORES DE SERVICIOS PUBLICOS Y ECONOMICAS A OPERADORES DE TELECOMUNICACIONES REALIZADAS</b> |  |     |     |              |               | 2,587,945.00         | 2,218,776.00        | 2,218,772.61  | 2,218,772.61  | 2,218,772.61  | 2,218,772.61  | 0.00          | 3.39  |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 1,858,428.00         | 1,711,881.00        | 1,711,880.71  | 1,711,880.71  | 1,711,880.71  | 1,711,880.71  | 0.00          | 0.29  |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 154,869.00           | 79,325.00           | 79,324.37     | 79,324.37     | 79,324.37     | 79,324.37     | 0.00          | 0.63  |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 154,869.00           | 136,193.00          | 136,192.47    | 136,192.47    | 136,192.47    | 136,192.47    | 0.00          | 0.53  |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 90,402.00            | 56,221.00           | 56,220.35     | 56,220.35     | 56,220.35     | 56,220.35     | 0.00          | 0.65  |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 248,744.00           | 175,915.00          | 175,914.68    | 175,914.68    | 175,914.68    | 175,914.68    | 0.00          | 0.32  |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 58,045.00            | 36,656.00           | 36,655.90     | 36,655.90     | 36,655.90     | 36,655.90     | 0.00          | 0.10  |
| 11760  | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF       | 22,588.00            | 22,585.00           | 22,584.13     | 22,584.13     | 22,584.13     | 22,584.13     | 0.00          | 0.87  |
| <b>ACT/OBRA: 003 DICTAMENES TECNICOS, ENCONOMICOS Y LEGALES ELABORADOS</b>   |  |     |     |              |               | 15,032,695.00        | 12,888,094.00       | 12,888,090.02 | 12,888,090.02 | 12,888,090.02 | 12,888,090.02 | 0.00          | 3.98  |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Comisión Nacional de Telecomunicaciones  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO  | DENOMINACION   | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO  | COMPROMISO     | DEVENGADO      | PAGO           | CONGELAMIENTO | SALDO |
|---|--|-----|-----|----------------------------|----------------------|---------------------|----------------|----------------|----------------|----------------|---------------|-------|
| 11100   | Sueldos Básicos  | 11  | 001 | 0000 SIN-TRF               | 10,612,108.00        | 9,548,148.00        | 9,548,147.61   | 9,548,147.61   | 9,548,147.61   | 9,548,147.61   | 0.00          | 0.39  |
| 11510   | Decimotercer Mes   | 11  | 001 | 0000 SIN-TRF               | 884,343.00           | 733,586.00          | 733,585.12     | 733,585.12     | 733,585.12     | 733,585.12     | 0.00          | 0.88  |
| 11520   | Decimocuarto Mes   | 11  | 001 | 0000 SIN-TRF               | 884,343.00           | 745,549.00          | 745,548.10     | 745,548.10     | 745,548.10     | 745,548.10     | 0.00          | 0.90  |
| 11600   | Complementos   | 11  | 001 | 0000 SIN-TRF               | 751,896.00           | 590,308.00          | 590,307.16     | 590,307.16     | 590,307.16     | 590,307.16     | 0.00          | 0.84  |
| 11710   | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000 SIN-TRF               | 1,420,392.00         | 998,698.00          | 998,697.94     | 998,697.94     | 998,697.94     | 998,697.94     | 0.00          | 0.06  |
| 11750   | Contribuciones para Seguro Social  | 11  | 001 | 0000 SIN-TRF               | 348,270.00           | 173,796.00          | 173,795.16     | 173,795.16     | 173,795.16     | 173,795.16     | 0.00          | 0.84  |
| 11760   | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000 SIN-TRF               | 131,343.00           | 98,009.00           | 98,008.93      | 98,008.93      | 98,008.93      | 98,008.93      | 0.00          | 0.07  |
| <b>ACT/OBRA: 004 ANTEPROYECTOS DE RESOLUCION NORMATIVA ELABORADOS</b> |  |     |     |                            | 4,895,165.00         | 4,419,238.00        | 4,419,235.11   | 4,419,235.11   | 4,419,235.11   | 4,419,235.11   | 0.00          | 2.89  |
| 11100   | Sueldos Básicos  | 11  | 001 | 0000 SIN-TRF               | 3,507,218.00         | 3,248,813.00        | 3,248,812.85   | 3,248,812.85   | 3,248,812.85   | 3,248,812.85   | 0.00          | 0.15  |
| 11510   | Decimotercer Mes   | 11  | 001 | 0000 SIN-TRF               | 292,269.00           | 182,516.00          | 182,515.25     | 182,515.25     | 182,515.25     | 182,515.25     | 0.00          | 0.75  |
| 11520   | Decimocuarto Mes   | 11  | 001 | 0000 SIN-TRF               | 292,269.00           | 292,266.00          | 292,265.91     | 292,265.91     | 292,265.91     | 292,265.91     | 0.00          | 0.09  |
| 11600   | Complementos   | 11  | 001 | 0000 SIN-TRF               | 232,687.00           | 232,684.00          | 232,683.21     | 232,683.21     | 232,683.21     | 232,683.21     | 0.00          | 0.79  |
| 11710   | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000 SIN-TRF               | 469,430.00           | 376,565.00          | 376,564.56     | 376,564.56     | 376,564.56     | 376,564.56     | 0.00          | 0.44  |
| 11750   | Contribuciones para Seguro Social  | 11  | 001 | 0000 SIN-TRF               | 58,045.00            | 43,396.00           | 43,395.90      | 43,395.90      | 43,395.90      | 43,395.90      | 0.00          | 0.10  |
| 11760   | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000 SIN-TRF               | 43,247.00            | 42,998.00           | 42,997.43      | 42,997.43      | 42,997.43      | 42,997.43      | 0.00          | 0.57  |
| <b>ACT/OBRA: 005 GESTIONES DE COBRANZA REALIZADAS</b>                 |  |     |     |                            | 4,475,414.00         | 3,696,655.00        | 3,696,650.09   | 3,696,650.09   | 3,696,650.09   | 3,696,650.09   | 0.00          | 4.91  |
| 11100   | Sueldos Básicos  | 11  | 001 | 0000 SIN-TRF               | 3,142,893.00         | 2,680,936.00        | 2,680,935.24   | 2,680,935.24   | 2,680,935.24   | 2,680,935.24   | 0.00          | 0.76  |
| 11510   | Decimotercer Mes   | 11  | 001 | 0000 SIN-TRF               | 261,908.00           | 204,283.00          | 204,282.01     | 204,282.01     | 204,282.01     | 204,282.01     | 0.00          | 0.99  |
| 11520   | Decimocuarto Mes   | 11  | 001 | 0000 SIN-TRF               | 261,908.00           | 212,650.00          | 212,649.14     | 212,649.14     | 212,649.14     | 212,649.14     | 0.00          | 0.86  |
| 11600   | Complementos   | 11  | 001 | 0000 SIN-TRF               | 244,445.00           | 189,432.00          | 189,431.36     | 189,431.36     | 189,431.36     | 189,431.36     | 0.00          | 0.64  |
| 11710   | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000 SIN-TRF               | 420,664.00           | 306,922.00          | 306,921.32     | 306,921.32     | 306,921.32     | 306,921.32     | 0.00          | 0.68  |
| 11750   | Contribuciones para Seguro Social  | 11  | 001 | 0000 SIN-TRF               | 104,481.00           | 65,981.00           | 65,980.74      | 65,980.74      | 65,980.74      | 65,980.74      | 0.00          | 0.26  |
| 11760   | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000 SIN-TRF               | 39,115.00            | 36,451.00           | 36,450.28      | 36,450.28      | 36,450.28      | 36,450.28      | 0.00          | 0.72  |
| <b>PG: 12</b>   | <b>PROMOVER LA PROTECCION DE LOS DERECHOS DE LOS USUARIOS EN LOS SERVICIOS DE TELECOMUNICACION</b>                   |     |     |                            | 6,410,227.00         | 4,618,604.00        | 4,618,600.99   | 4,618,600.99   | 4,618,600.99   | 4,618,600.99   | 0.00          | 3.01  |
| <b>SPR: 00</b>  | <b>-</b>   |     |     |                            | 6,410,227.00         | 4,618,604.00        | 4,618,600.99   | 4,618,600.99   | 4,618,600.99   | 4,618,600.99   | 0.00          | 3.01  |
| <b>PY: 0</b>  | <b>-</b>   |     |     |                            | 6,410,227.00         | 4,618,604.00        | 4,618,600.99   | 4,618,600.99   | 4,618,600.99   | 4,618,600.99   | 0.00          | 3.01  |
| <b>ACT/OBRA: 001 RECEPCION Y GESTION DE SOLICITUDES</b>               |  |     |     |                            | 6,410,227.00         | 4,618,604.00        | 4,618,600.99   | 4,618,600.99   | 4,618,600.99   | 4,618,600.99   | 0.00          | 3.01  |
| 11100   | Sueldos Básicos  | 11  | 001 | 0000 SIN-TRF               | 4,534,556.00         | 3,333,576.00        | 3,333,575.99   | 3,333,575.99   | 3,333,575.99   | 3,333,575.99   | 0.00          | 0.01  |
| 11510   | Decimotercer Mes   | 11  | 001 | 0000 SIN-TRF               | 377,880.00           | 333,241.00          | 333,240.99     | 333,240.99     | 333,240.99     | 333,240.99     | 0.00          | 0.01  |
| 11520   | Decimocuarto Mes   | 11  | 001 | 0000 SIN-TRF               | 377,880.00           | 241,390.00          | 241,389.44     | 241,389.44     | 241,389.44     | 241,389.44     | 0.00          | 0.56  |
| 11600   | Complementos   | 11  | 001 | 0000 SIN-TRF               | 329,081.00           | 208,864.00          | 208,863.45     | 208,863.45     | 208,863.45     | 208,863.45     | 0.00          | 0.55  |
| 11710   | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000 SIN-TRF               | 606,933.00           | 376,182.00          | 376,181.12     | 376,181.12     | 376,181.12     | 376,181.12     | 0.00          | 0.88  |
| 11750   | Contribuciones para Seguro Social  | 11  | 001 | 0000 SIN-TRF               | 127,699.00           | 79,453.00           | 79,452.82      | 79,452.82      | 79,452.82      | 79,452.82      | 0.00          | 0.18  |
| 11760   | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000 SIN-TRF               | 56,198.00            | 45,898.00           | 45,897.18      | 45,897.18      | 45,897.18      | 45,897.18      | 0.00          | 0.82  |
| <b>PG: 13</b>   | <b>PROMOCION DEL ACCESO UNIVERSAL</b>  |     |     |                            | 211,055,720.00       | 209,473,590.00      | 209,473,579.40 | 209,473,579.40 | 209,473,579.40 | 209,473,579.40 | 0.00          | 10.60 |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

### Comisión Nacional de Telecomunicaciones EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/02/2026 11:31:42

Gestión: 2025

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION   | FTE   | ORG | BENEFICIARIO | TRANSFERENCIA                           | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO  | COMPROMISO     | DEVENGADO      | PAGO          | CONGELAMIENTO | SALDO |
|------------------|--|---|-----|--------------|---|----------------------|---------------------|----------------|----------------|----------------|---------------|---------------|-------|
| <b>SPR:</b>      | <b>00</b>  | -   |     |              |   | 211,055,720.00       | 209,473,590.00      | 209,473,579.40 | 209,473,579.40 | 209,473,579.40 | 74,873,579.40 | 0.00          | 10.60 |
| <b>PY:</b>       | <b>0</b>   | -   |     |              |   | 211,055,720.00       | 209,473,590.00      | 209,473,579.40 | 209,473,579.40 | 209,473,579.40 | 74,873,579.40 | 0.00          | 10.60 |
| <b>ACT/OBRA:</b> | <b>001</b>   | <b>CONVENIO PARA CAPACITACIONES SUSCRITOS.</b>                                |     |              |   | 205,093,922.00       | 204,195,768.00      | 204,195,763.47 | 204,195,763.47 | 204,195,763.47 | 69,595,763.47 | 0.00          | 4.53  |
| 11100            | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF                                 | 3,660,046.00         | 3,089,291.00        | 3,089,290.10   | 3,089,290.10   | 3,089,290.10   | 3,089,290.10  | 0.00          | 0.90  |
| 11510            | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF                                 | 305,003.00           | 221,769.00          | 221,768.89     | 221,768.89     | 221,768.89     | 221,768.89    | 0.00          | 0.11  |
| 11520            | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF                                 | 305,003.00           | 291,348.00          | 291,347.24     | 291,347.24     | 291,347.24     | 291,347.24    | 0.00          | 0.76  |
| 11600            | Complementos   | 11  | 001 | 0000         | SIN-TRF                                 | 207,940.00           | 169,555.00          | 169,554.48     | 169,554.48     | 169,554.48     | 169,554.48    | 0.00          | 0.52  |
| 11710            | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF                                 | 489,884.00           | 333,677.00          | 333,676.16     | 333,676.16     | 333,676.16     | 333,676.16    | 0.00          | 0.84  |
| 11750            | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF                                 | 81,263.00            | 51,319.00           | 51,318.32      | 51,318.32      | 51,318.32      | 51,318.32     | 0.00          | 0.68  |
| 11760            | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF                                 | 44,783.00            | 38,809.00           | 38,808.28      | 38,808.28      | 38,808.28      | 38,808.28     | 0.00          | 0.72  |
| 55160            | Transferencias de Capital a Empresas Publicas no Financieras   | 11  | 001 | 0804         | Empresa Hondureña de Telecomunicaciones | 200,000,000.00       | 200,000,000.00      | 200,000,000.00 | 200,000,000.00 | 200,000,000.00 | 65,400,000.00 | 0.00          | 0.00  |
| <b>ACT/OBRA:</b> | <b>002</b>   | <b>SOLICITUD DE APORTACION DE CONECTIVIDAD GRATUITA A OPERADORES</b>          |     |              |   | 3,458,152.00         | 3,034,387.00        | 3,034,383.74   | 3,034,383.74   | 3,034,383.74   | 3,034,383.74  | 0.00          | 3.26  |
| 11100            | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF                                 | 2,470,598.00         | 2,253,726.00        | 2,253,725.34   | 2,253,725.34   | 2,253,725.34   | 2,253,725.34  | 0.00          | 0.66  |
| 11510            | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF                                 | 205,882.00           | 184,979.00          | 184,978.02     | 184,978.02     | 184,978.02     | 184,978.02    | 0.00          | 0.98  |
| 11520            | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF                                 | 205,882.00           | 134,141.00          | 134,140.12     | 134,140.12     | 134,140.12     | 134,140.12    | 0.00          | 0.88  |
| 11600            | Complementos   | 11  | 001 | 0000         | SIN-TRF                                 | 156,673.00           | 134,547.00          | 134,546.48     | 134,546.48     | 134,546.48     | 134,546.48    | 0.00          | 0.52  |
| 11710            | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF                                 | 330,680.00           | 254,072.00          | 254,071.96     | 254,071.96     | 254,071.96     | 254,071.96    | 0.00          | 0.04  |
| 11750            | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF                                 | 58,045.00            | 43,395.00           | 43,394.90      | 43,394.90      | 43,394.90      | 43,394.90     | 0.00          | 0.10  |
| 11760            | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF                                 | 30,392.00            | 29,527.00           | 29,526.92      | 29,526.92      | 29,526.92      | 29,526.92     | 0.00          | 0.08  |
| <b>ACT/OBRA:</b> | <b>003</b>   | <b>INSPECCIONES A OPERADORES QUE BRINDAN EL SERVICIO DE INTERNET GRATUITO</b> |     |              |   | 2,503,646.00         | 2,243,435.00        | 2,243,432.19   | 2,243,432.19   | 2,243,432.19   | 2,243,432.19  | 0.00          | 2.81  |
| 11100            | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF                                 | 1,783,743.00         | 1,682,784.00        | 1,682,783.76   | 1,682,783.76   | 1,682,783.76   | 1,682,783.76  | 0.00          | 0.24  |
| 11510            | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF                                 | 148,646.00           | 131,916.00          | 131,915.67     | 131,915.67     | 131,915.67     | 131,915.67    | 0.00          | 0.33  |
| 11520            | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF                                 | 148,646.00           | 111,975.00          | 111,974.34     | 111,974.34     | 111,974.34     | 111,974.34    | 0.00          | 0.66  |
| 11600            | Complementos   | 11  | 001 | 0000         | SIN-TRF                                 | 103,966.00           | 85,353.00           | 85,352.85      | 85,352.85      | 85,352.85      | 85,352.85     | 0.00          | 0.15  |
| 11710            | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF                                 | 238,749.00           | 175,886.00          | 175,885.07     | 175,885.07     | 175,885.07     | 175,885.07    | 0.00          | 0.93  |
| 11750            | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF                                 | 58,045.00            | 36,656.00           | 36,655.90      | 36,655.90      | 36,655.90      | 36,655.90     | 0.00          | 0.10  |
| 11760            | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000         | SIN-TRF                                 | 21,851.00            | 18,865.00           | 18,864.60      | 18,864.60      | 18,864.60      | 18,864.60     | 0.00          | 0.40  |
| <b>PG:</b>       | <b>14</b>  | <b>GESTION DEL ESPECTRO RADIOELECTRICO</b>                                    |     |              |   | 53,379,019.00        | 55,437,382.00       | 55,437,365.77  | 55,437,365.77  | 55,437,365.77  | 52,421,402.66 | 0.00          | 16.23 |
| <b>SPR:</b>      | <b>00</b>  | -   |     |              |   | 53,379,019.00        | 55,437,382.00       | 55,437,365.77  | 55,437,365.77  | 55,437,365.77  | 52,421,402.66 | 0.00          | 16.23 |
| <b>PY:</b>       | <b>0</b>   | -   |     |              |   | 17,163,297.00        | 15,532,146.00       | 15,532,137.66  | 15,532,137.66  | 15,532,137.66  | 15,532,137.66 | 0.00          | 8.34  |
| <b>ACT/OBRA:</b> | <b>001</b>   | <b>DICTÁMENES DE LICENCIAS DEL ESPECTRO RADIOELÉCTRICO ELABORADAS</b>         |     |              |   | 10,619,687.00        | 9,926,815.00        | 9,926,810.47   | 9,926,810.47   | 9,926,810.47   | 9,926,810.47  | 0.00          | 4.53  |
| 11100            | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF                                 | 4,745,052.00         | 4,633,903.00        | 4,633,902.42   | 4,633,902.42   | 4,633,902.42   | 4,633,902.42  | 0.00          | 0.58  |
| 11510            | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF                                 | 395,422.00           | 381,802.00          | 381,801.52     | 381,801.52     | 381,801.52     | 381,801.52    | 0.00          | 0.48  |
| 11520            | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF                                 | 395,422.00           | 365,571.00          | 365,570.67     | 365,570.67     | 365,570.67     | 365,570.67    | 0.00          | 0.33  |
| 11600            | Complementos   | 11  | 001 | 0000         | SIN-TRF                                 | 336,365.00           | 321,212.00          | 321,211.78     | 321,211.78     | 321,211.78     | 321,211.78    | 0.00          | 0.22  |
| 11710            | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder           | 11  | 001 | 0000         | SIN-TRF                                 | 635,110.00           | 509,469.00          | 509,468.60     | 509,468.60     | 509,468.60     | 509,468.60    | 0.00          | 0.40  |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Comisión Nacional de Telecomunicaciones  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/02/2026 11:31:42  
Gestión: 2025

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO  | DENOMINACION   | FTE | ORG | BENEFICIARIO TRANSFERENCIA                            | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO    | DEVENGADO     | PAGO          | CONGELAMIENTO | SALDO |
|---|--|-----|-----|---|----------------------|---------------------|---------------|---------------|---------------|---------------|---------------|-------|
|   | Ejecutivo  | 11  | 001 |   |                      |                     |               |               |               |               |               |       |
| 11750   | Contribuciones para Seguro Social  | 11  | 001 | 0000 SIN-TRF  | 116,090.00           | 93,654.00           | 93,653.17     | 93,653.17     | 93,653.17     | 93,653.17     | 0.00          | 0.83  |
| 11760   | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000 SIN-TRF  | 58,726.00            | 45,841.00           | 45,840.76     | 45,840.76     | 45,840.76     | 45,840.76     | 0.00          | 0.24  |
| 51240   | Beneficios Especiales  | 11  | 001 | 0000 SIN-TRF  | 200,000.00           | 116,549.00          | 116,548.19    | 116,548.19    | 116,548.19    | 116,548.19    | 0.00          | 0.81  |
| 53310   | Transferencias a Organismos Internacionales - Cuotas Ordinarias  | 11  | 001 | 4701 Comisión de Telecomunicaciones de Centro América | 987,500.00           | 977,360.00          | 977,360.00    | 977,360.00    | 977,360.00    | 977,360.00    | 0.00          | 0.00  |
| 53310   | Transferencias a Organismos Internacionales - Cuotas Ordinarias  | 11  | 001 | 4702 Unión Internacional de Telecomunicaciones        | 2,750,000.00         | 2,481,454.00        | 2,481,453.36  | 2,481,453.36  | 2,481,453.36  | 2,481,453.36  | 0.00          | 0.64  |
| <b>ACT/OBRA: 002 INSPECCIONES DE CONTROL DEL ESPECTRO RADIOELECTRICO REALIZADAS</b> |  |     |     |   | 6,543,610.00         | 5,605,331.00        | 5,605,327.19  | 5,605,327.19  | 5,605,327.19  | 5,605,327.19  | 0.00          | 3.81  |
| 11100   | Sueldos Básicos  | 11  | 001 | 0000 SIN-TRF  | 4,621,903.00         | 4,054,504.00        | 4,054,503.20  | 4,054,503.20  | 4,054,503.20  | 4,054,503.20  | 0.00          | 0.80  |
| 11510   | Decimotercer Mes   | 11  | 001 | 0000 SIN-TRF  | 385,157.00           | 339,698.00          | 339,697.88    | 339,697.88    | 339,697.88    | 339,697.88    | 0.00          | 0.12  |
| 11520   | Decimocuarto Mes   | 11  | 001 | 0000 SIN-TRF  | 385,157.00           | 308,828.00          | 308,827.91    | 308,827.91    | 308,827.91    | 308,827.91    | 0.00          | 0.09  |
| 11600   | Complementos   | 11  | 001 | 0000 SIN-TRF  | 336,176.00           | 325,433.00          | 325,432.64    | 325,432.64    | 325,432.64    | 325,432.64    | 0.00          | 0.36  |
| 11710   | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo   | 11  | 001 | 0000 SIN-TRF  | 618,620.00           | 444,401.00          | 444,400.32    | 444,400.32    | 444,400.32    | 444,400.32    | 0.00          | 0.68  |
| 11750   | Contribuciones para Seguro Social  | 11  | 001 | 0000 SIN-TRF  | 139,308.00           | 87,975.00           | 87,974.23     | 87,974.23     | 87,974.23     | 87,974.23     | 0.00          | 0.77  |
| 11760   | Contribuciones al Instituto Nacional de Formación Profesional  | 11  | 001 | 0000 SIN-TRF  | 57,289.00            | 44,492.00           | 44,491.01     | 44,491.01     | 44,491.01     | 44,491.01     | 0.00          | 0.99  |
| <b>PY:</b>  | <b>1 FORTALECIMIENTO INSTITUCIONAL, AMPLIACIÓN Y MODERNIZACIÓN DE LAS CAPACIDADES TÉCNICAS Y LOGÍSTICAS DE LA COMISIÓN NACIONAL DE TELECOMUNICACIONES (CONATEL) A NIVEL NACIONAL</b> |     |     |   | 36,215,722.00        | 39,905,236.00       | 39,905,228.11 | 39,905,228.11 | 39,905,228.11 | 36,889,265.00 | 0.00          | 7.89  |
| <b>ACT/OBRA: 007 FORTALECIMIENTO INSTITUCIONAL DE CONATEL</b>                       |  |     |     |   | 36,215,722.00        | 39,905,236.00       | 39,905,228.11 | 39,905,228.11 | 39,905,228.11 | 36,889,265.00 | 0.00          | 7.89  |
| 23100   | Mantenimiento y Reparación de Edificios y Locales  | 11  | 001 | 0000 SIN-TRF  | 0.00                 | 755,013.00          | 755,013.00    | 755,013.00    | 755,013.00    | 755,013.00    | 0.00          | 0.00  |
| 23200   | Mantenimiento y Reparación de Equipos y Medios de Transporte   | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 103,605.00          | 103,604.85    | 103,604.85    | 103,604.85    | 0.00          | 0.00          | 0.15  |
| 23390   | Mantenimiento y Reparación de Otros Equipos  | 11  | 001 | 0000 SIN-TRF  | 0.00                 | 45,619.00           | 45,618.71     | 45,618.71     | 45,618.71     | 45,618.71     | 0.00          | 0.29  |
| 23390   | Mantenimiento y Reparación de Otros Equipos  | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 103,696.00          | 103,695.03    | 103,695.03    | 103,695.03    | 0.00          | 0.00          | 0.97  |
| 24200   | Estudios, Investigaciones y Análisis de Factibilidad   | 11  | 001 | 0000 SIN-TRF  | 0.00                 | 1,312,293.00        | 1,312,292.83  | 1,312,292.83  | 1,312,292.83  | 1,312,292.83  | 0.00          | 0.17  |
| 24500   | Servicios de Capacitación  | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 49,000.00           | 49,000.00     | 49,000.00     | 49,000.00     | 0.00          | 0.00          | 0.00  |
| 24710   | Servicios De Consultoría De Gestión Administrativa Y Financiera  | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 250,000.00          | 250,000.00    | 250,000.00    | 250,000.00    | 0.00          | 0.00          | 0.00  |
| 25300   | Servicio de Imprenta, Publicaciones y Reproducciones   | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 772,145.00          | 772,144.50    | 772,144.50    | 772,144.50    | 421,590.00    | 0.00          | 0.50  |
| 26210   | Viáticos Nacionales  | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 76,141.00           | 76,140.62     | 76,140.62     | 76,140.62     | 0.00          | 0.00          | 0.38  |
| 27210   | Tasas  | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 392,423.00          | 392,423.00    | 392,423.00    | 392,423.00    | 392,423.00    | 0.00          | 0.00  |
| 29100   | Ceremonial y Protocolo   | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 616,253.00          | 616,252.26    | 616,252.26    | 616,252.26    | 0.00          | 0.00          | 0.74  |
| 32200   | Confecciones Textiles  | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 304,712.00          | 304,711.74    | 304,711.74    | 304,711.74    | 0.00          | 0.00          | 0.26  |
| 33300   | Productos de Artes Gráficas  | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 60,260.00           | 60,260.00     | 60,260.00     | 60,260.00     | 0.00          | 0.00          | 0.00  |
| 35620   | Diesel   | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 256,127.00          | 256,127.00    | 256,127.00    | 256,127.00    | 0.00          | 0.00          | 0.00  |
| 39600   | Repuestos y Accesorios   | 11  | 001 | 0000 SIN-TRF  | 0.00                 | 84,735.00           | 84,734.11     | 84,734.11     | 84,734.11     | 84,734.11     | 0.00          | 0.89  |
| 39600   | Repuestos y Accesorios   | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 106,801.00          | 106,800.59    | 106,800.59    | 106,800.59    | 0.00          | 0.00          | 0.41  |
| 42120   | Equipos Varios de Oficina  | 11  | 001 | 0000 SIN-TRF  | 0.00                 | 11,880,216.00       | 11,880,215.36 | 11,880,215.36 | 11,880,215.36 | 11,880,215.36 | 0.00          | 0.64  |
| 42120   | Equipos Varios de Oficina  | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 103,729.00          | 103,728.74    | 103,728.74    | 103,728.74    | 0.00          | 0.00          | 0.26  |
| 42710   | Muebles y Equipos Educativos   | 11  | 001 | 0000 SIN-TRF  | 0.00                 | 248,710.00          | 248,709.61    | 248,709.61    | 248,709.61    | 248,709.61    | 0.00          | 0.39  |
| 45100   | Aplicaciones Informáticas  | 11  | 001 | 0000 SIN-TRF  | 0.00                 | 3,879,538.00        | 3,879,537.32  | 3,879,537.32  | 3,879,537.32  | 3,879,537.32  | 0.00          | 0.68  |
| 45100   | Aplicaciones Informáticas  | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 635,088.00          | 635,087.78    | 635,087.78    | 635,087.78    | 0.00          | 0.00          | 0.22  |
| 47110   | Construcciones y Mejoras de Bienes en Dominio Privado  | 11  | 001 | 0000 SIN-TRF  | 36,215,722.00        | 17,491,617.00       | 17,491,616.06 | 17,491,616.06 | 17,491,616.06 | 17,491,616.06 | 0.00          | 0.94  |
| 47110   | Construcciones y Mejoras de Bienes en Dominio Privado  | 14  | 224 | 0000 SIN-TRF  | 0.00                 | 377,515.00          | 377,515.00    | 377,515.00    | 377,515.00    | 377,515.00    | 0.00          | 0.00  |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Comisión Nacional de Telecomunicaciones  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/02/2026 11:31:42  
Gestión: 2025

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO       | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO  | PRESUPUESTO VIGENTE   | PRECOMPROMISO         | COMPROMISO            | DEVENGADO             | PAGO                  | CONGELAMIENTO | SALDO         |
|------------------------|--------------|-----|-----|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|---------------|
| <b>TOTAL GENERAL :</b> |              |     |     |                            | <b>373,872,217.00</b> | <b>363,290,994.00</b> | <b>363,290,878.22</b> | <b>363,290,878.22</b> | <b>363,290,878.22</b> | <b>225,301,772.39</b> | <b>0.00</b>   | <b>115.78</b> |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)