



República de Honduras

Ministerio Público EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/02/2026 11:37:35
Gestión: 2025

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
INSTITUCION : 0190 Ministerio Público						2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	0.00	0.00
PG: 11 DEFENSA Y PROTECCIÓN DE LOS INTERESES GRALES DE LA SOCIEDAD.						2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	0.00	0.00
SPR: 00 -						2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	0.00	0.00
PY: 0 -						2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	0.00	0.00
ACT/OBRA: 001 COORDINACIÓN SUPERIOR						560,000,000.00	560,000,000.00	560,000,000.00	560,000,000.00	560,000,000.00	560,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	498,400,001.00	498,400,001.00	498,400,001.00	498,400,001.00	498,400,001.00	498,400,001.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	61,599,999.00	61,599,999.00	61,599,999.00	61,599,999.00	61,599,999.00	61,599,999.00	0.00	0.00
ACT/OBRA: 002 UNIDAD DE CASOS SENSIBLES						67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	67,278,058.00	0.00	0.00
ACT/OBRA: 003 SERVICIOS FORENSES						385,000,000.00	385,000,000.00	385,000,000.00	385,000,000.00	385,000,000.00	385,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	342,650,000.00	342,650,000.00	342,650,000.00	342,650,000.00	342,650,000.00	342,650,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	42,350,000.00	42,350,000.00	42,350,000.00	42,350,000.00	42,350,000.00	42,350,000.00	0.00	0.00
ACT/OBRA: 004 INVESTIGACIÓN Y ACCIONES CONTRA EL NARCOTRÁFICO						159,000,000.00	159,000,000.00	159,000,000.00	159,000,000.00	159,000,000.00	159,000,000.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	141,510,000.00	141,510,000.00	141,510,000.00	141,510,000.00	141,510,000.00	141,510,000.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	17,490,000.00	17,490,000.00	17,490,000.00	17,490,000.00	17,490,000.00	17,490,000.00	0.00	0.00
ACT/OBRA: 005 EJERCICIO DE LA ACCIÓN PENAL PÚBLICA						1,370,283,987.00	1,370,283,987.00	1,370,283,987.00	1,370,283,987.00	1,370,283,987.00	1,370,283,987.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	1,219,552,747.00	1,219,552,747.00	1,219,552,747.00	1,219,552,747.00	1,219,552,747.00	1,219,552,747.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	150,731,240.00	150,731,240.00	150,731,240.00	150,731,240.00	150,731,240.00	150,731,240.00	0.00	0.00
ACT/OBRA: 007 INVESTIGACION CRIMINAL						137,721,942.00	137,721,942.00	137,721,942.00	137,721,942.00	137,721,942.00	137,721,942.00	0.00	0.00
94100	Gastos Corrientes del Ministerio Público	11	001	0000	SIN-TRF	115,171,942.00	115,171,942.00	115,171,942.00	115,171,942.00	115,171,942.00	115,171,942.00	0.00	0.00
94200	Gastos de Capital del Ministerio Público	11	001	0000	SIN-TRF	22,550,000.00	22,550,000.00	22,550,000.00	22,550,000.00	22,550,000.00	22,550,000.00	0.00	0.00
TOTAL GENERAL :						2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	2,679,283,987.00	0.00	0.00

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)