



República de Honduras

Secretaría de Derechos Humanos  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/02/2026 11:39:39  
Gestión: 2025

R\_EGA\_02\_OBJFTEORG

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO          | DENOMINACION   | FTE | ORG | BENEFICIARIO | TRANSFERENCIA   | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO  | COMPROMISO     | DEVENGADO      | PAGO           | CONGELAMIENTO | SALDO     |
|---------------------------|--|-----|-----|--------------|---|----------------------|---------------------|----------------|----------------|----------------|----------------|---------------|-----------|
| <b>INSTITUCION : 0300</b> | <b>Secretaría de Derechos Humanos</b>  |     |     |              |   | 153,462,893.00       | 161,156,298.00      | 161,128,259.86 | 161,128,259.86 | 161,128,259.86 | 149,098,503.34 | 0.00          | 28,038.14 |
| <b>PG: 01</b>             | <b>ACTIVIDADES CENTRALES</b>   |     |     |              |   | 66,530,616.00        | 63,992,835.00       | 63,992,814.21  | 63,992,814.21  | 63,992,814.21  | 59,375,281.69  | 0.00          | 20.79     |
| <b>SPR: 00</b>            | <b>-</b>   |     |     |              |   | 66,530,616.00        | 63,992,835.00       | 63,992,814.21  | 63,992,814.21  | 63,992,814.21  | 59,375,281.69  | 0.00          | 20.79     |
| <b>PY: 0</b>              | <b>-</b>   |     |     |              |   | 66,530,616.00        | 63,992,835.00       | 63,992,814.21  | 63,992,814.21  | 63,992,814.21  | 59,375,281.69  | 0.00          | 20.79     |
| <b>ACT/OBRA: 001</b>      | <b>DIRECCIÓN Y COORDINACIÓN</b>  |     |     |              |   | 4,699,906.00         | 4,699,571.00        | 4,699,568.68   | 4,699,568.68   | 4,699,568.68   | 4,555,660.18   | 0.00          | 2.32      |
| 11100                     | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF   | 2,727,600.00         | 2,764,787.00        | 2,764,786.67   | 2,764,786.67   | 2,764,786.67   | 2,764,786.67   | 0.00          | 0.33      |
| 11510                     | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF   | 227,300.00           | 209,752.00          | 209,751.11     | 209,751.11     | 209,751.11     | 209,751.11     | 0.00          | 0.89      |
| 11520                     | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF   | 227,300.00           | 226,250.00          | 226,250.00     | 226,250.00     | 226,250.00     | 226,250.00     | 0.00          | 0.00      |
| 11600                     | Complementos   | 11  | 001 | 0000         | SIN-TRF   | 62,574.00            | 31,360.00           | 31,360.00      | 31,360.00      | 31,360.00      | 31,360.00      | 0.00          | 0.00      |
| 11710                     | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF   | 395,502.00           | 407,682.00          | 407,682.00     | 407,682.00     | 407,682.00     | 269,758.00     | 0.00          | 0.00      |
| 11750                     | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF   | 39,630.00            | 39,630.00           | 39,630.00      | 39,630.00      | 39,630.00      | 39,630.00      | 0.00          | 0.00      |
| 14300                     | Gastos de Representacion en el Pais  | 11  | 001 | 0000         | SIN-TRF   | 180,000.00           | 180,000.00          | 180,000.00     | 180,000.00     | 180,000.00     | 180,000.00     | 0.00          | 0.00      |
| 26120                     | Pasajes al Exterior  | 11  | 001 | 0000         | SIN-TRF   | 300,000.00           | 300,000.00          | 300,000.00     | 300,000.00     | 300,000.00     | 300,000.00     | 0.00          | 0.00      |
| 26210                     | Viáticos Nacionales  | 11  | 001 | 0000         | SIN-TRF   | 200,000.00           | 140,826.00          | 140,825.60     | 140,825.60     | 140,825.60     | 134,841.10     | 0.00          | 0.40      |
| 26220                     | Viáticos al Exterior   | 11  | 001 | 0000         | SIN-TRF   | 300,000.00           | 249,284.00          | 249,283.30     | 249,283.30     | 249,283.30     | 249,283.30     | 0.00          | 0.70      |
| 31110                     | Productos Alimenticios Y Bebidas   | 11  | 001 | 0000         | SIN-TRF   | 40,000.00            | 0.00                | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00      |
| 51310                     | Transferencias Corrientes A Instituciones Sin Fines De Lucro   | 11  | 001 | 5347         | Comité de Familiares de Detenidos y Desaparecidos en Honduras | 0.00                 | 150,000.00          | 150,000.00     | 150,000.00     | 150,000.00     | 150,000.00     | 0.00          | 0.00      |
| <b>ACT/OBRA: 002</b>      | <b>SERVICIOS ADMINISTRATIVOS</b>   |     |     |              |   | 45,373,603.00        | 42,694,963.00       | 42,694,948.91  | 42,694,948.91  | 42,694,948.91  | 38,737,499.39  | 0.00          | 14.09     |
| 11100                     | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF   | 18,846,600.00        | 18,017,082.00       | 18,017,081.71  | 18,017,081.71  | 18,017,081.71  | 18,017,081.71  | 0.00          | 0.29      |
| 11510                     | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF   | 1,570,550.00         | 1,512,774.00        | 1,512,773.69   | 1,512,773.69   | 1,512,773.69   | 1,512,773.69   | 0.00          | 0.31      |
| 11520                     | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF   | 1,570,550.00         | 1,411,597.00        | 1,411,596.66   | 1,411,596.66   | 1,411,596.66   | 1,411,596.66   | 0.00          | 0.34      |
| 11600                     | Complementos   | 11  | 001 | 0000         | SIN-TRF   | 970,730.00           | 701,310.00          | 701,310.00     | 701,310.00     | 701,310.00     | 701,310.00     | 0.00          | 0.00      |
| 11710                     | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF   | 2,732,757.00         | 2,419,210.00        | 2,419,209.34   | 2,419,209.34   | 2,419,209.34   | 1,483,340.34   | 0.00          | 0.66      |
| 11750                     | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF   | 492,198.00           | 492,198.00          | 492,198.00     | 492,198.00     | 492,198.00     | 492,198.00     | 0.00          | 0.00      |
| 16200                     | Compensaciones   | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 1,178,726.00        | 1,178,725.07   | 1,178,725.07   | 1,178,725.07   | 1,178,725.07   | 0.00          | 0.93      |
| 21110                     | Suministro De Energía Eléctrica  | 11  | 001 | 0000         | SIN-TRF   | 1,620,000.00         | 1,042,603.00        | 1,042,602.38   | 1,042,602.38   | 1,042,602.38   | 724,596.49     | 0.00          | 0.62      |
| 21200                     | Agua   | 11  | 001 | 0000         | SIN-TRF   | 72,000.00            | 55,823.00           | 55,822.82      | 55,822.82      | 55,822.82      | 43,887.46      | 0.00          | 0.18      |
| 21420                     | Telefonía Fija   | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 12,000.00           | 12,000.00      | 12,000.00      | 12,000.00      | 4,083.08       | 0.00          | 0.00      |
| 21430                     | Telefonía Celular  | 11  | 001 | 0000         | SIN-TRF   | 200,000.00           | 42,215.00           | 42,214.20      | 42,214.20      | 42,214.20      | 42,214.20      | 0.00          | 0.80      |
| 22100                     | Alquiler de Edificios, Viviendas y Locales   | 11  | 001 | 0000         | SIN-TRF   | 12,000,000.00        | 11,502,721.00       | 11,502,720.24  | 11,502,720.24  | 11,502,720.24  | 9,585,600.20   | 0.00          | 0.76      |
| 22260                     | Alquiler de Equipo de Oficina y Muebles  | 11  | 001 | 0000         | SIN-TRF   | 200,000.00           | 0.00                | 0.00           | 0.00           | 0.00           | 0.00           | 0.00          | 0.00      |
| 23200                     | Mantenimiento y Reparación de Equipos y Medios de Transporte   | 11  | 001 | 0000         | SIN-TRF   | 500,000.00           | 229,885.00          | 229,885.00     | 229,885.00     | 229,885.00     | 227,355.00     | 0.00          | 0.00      |
| 23390                     | Mantenimiento y Reparación de Otros Equipos  | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 91,310.00           | 91,310.00      | 91,310.00      | 91,310.00      | 91,310.00      | 0.00          | 0.00      |
| 23500                     | Limpieza, Aseo y Fumigación  | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 24,150.00           | 24,150.00      | 24,150.00      | 24,150.00      | 24,150.00      | 0.00          | 0.00      |
| 25300                     | Servicio de Imprenta, Publicaciones y Reproducciones   | 11  | 001 | 0000         | SIN-TRF   | 0.00                 | 210,565.00          | 210,565.00     | 210,565.00     | 210,565.00     | 210,565.00     | 0.00          | 0.00      |
| 25400                     | Primas y Gastos de Seguro  | 11  | 001 | 0000         | SIN-TRF   | 280,000.00           | 237,521.00          | 237,520.60     | 237,520.60     | 237,520.60     | 185,995.60     | 0.00          | 0.40      |
| 25700                     | Servicio de Internet   | 11  | 001 | 0000         | SIN-TRF   | 360,000.00           | 513,207.00          | 513,206.41     | 513,206.41     | 513,206.41     | 375,156.85     | 0.00          | 0.59      |
| 27210                     | Tasas  | 11  | 001 | 0000         | SIN-TRF   | 200,000.00           | 64,160.00           | 64,159.23      | 64,159.23      | 64,159.23      | 64,159.23      | 0.00          | 0.77      |
| 29100                     | Ceremonial y Protocolo   | 11  | 001 | 0000         | SIN-TRF   | 190,000.00           | 13,500.00           | 13,500.00      | 13,500.00      | 13,500.00      | 13,500.00      | 0.00          | 0.00      |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

Table with 13 columns: OBJETO DEL GASTO, DENOMINACION, FTE, ORG, BENEFICIARIO TRANSFERENCIA, PRESUPUESTO APROBADO, PRESUPUESTO VIGENTE, PRECOMPROMISO, COMPROMISO, DEVENGADO, PAGO, CONGELAMIENTO, SALDO. Rows include various categories like 'SECRETARIA GENERAL' and 'AUDITORIA INTERNA'.

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

Table with columns: OBJETO DEL GASTO, DENOMINACION, FTE ORG, BENEFICIARIO TRANSFERENCIA, PRESUPUESTO APROBADO, PRESUPUESTO VIGENTE, PRECOMPROMISO, COMPROMISO, DEVENGADO, PAGO, CONGELAMIENTO, SALDO. It lists various budget items under different activity codes (ACT/OBRA) and their financial details.

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO     | DENOMINACION   | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO   | DEVENGADO    | PAGO         | CONGELAMIENTO | SALDO |
|----------------------|--|-----|-----|--------------|---------------|----------------------|---------------------|---------------|--------------|--------------|--------------|---------------|-------|
| <b>ACT/OBRA: 002</b> | <b>POLÍTICAS PUBLICAS Y PLAN NACIONAL DE ACCIÓN EN DERECHOS HUMANOS</b>  |     |     |              |               | 8,117,454.00         | 6,346,129.00        | 6,346,126.84  | 6,346,126.84 | 6,346,126.84 | 6,140,202.84 | 0.00          | 2.16  |
| 11100                | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 5,626,200.00         | 4,560,340.00        | 4,560,340.00  | 4,560,340.00 | 4,560,340.00 | 4,560,340.00 | 0.00          | 0.00  |
| 11510                | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 468,850.00           | 380,029.00          | 380,028.33    | 380,028.33   | 380,028.33   | 380,028.33   | 0.00          | 0.67  |
| 11520                | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 468,850.00           | 325,879.00          | 325,878.89    | 325,878.89   | 325,878.89   | 325,878.89   | 0.00          | 0.11  |
| 11600                | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 266,430.00           | 107,740.00          | 107,740.00    | 107,740.00   | 107,740.00   | 107,740.00   | 0.00          | 0.00  |
| 11710                | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 815,799.00           | 566,336.00          | 566,335.04    | 566,335.04   | 566,335.04   | 360,411.04   | 0.00          | 0.96  |
| 11750                | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 103,325.00           | 89,755.00           | 89,755.00     | 89,755.00    | 89,755.00    | 89,755.00    | 0.00          | 0.00  |
| 26210                | Viáticos Nacionales  | 11  | 001 | 0000         | SIN-TRF       | 300,000.00           | 285,065.00          | 285,064.83    | 285,064.83   | 285,064.83   | 285,064.83   | 0.00          | 0.17  |
| 31110                | Productos Alimenticios Y Bebidas   | 11  | 001 | 0000         | SIN-TRF       | 68,000.00            | 3,985.00            | 3,984.75      | 3,984.75     | 3,984.75     | 3,984.75     | 0.00          | 0.25  |
| 32310                | Prendas de Vestir  | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 12,000.00           | 12,000.00     | 12,000.00    | 12,000.00    | 12,000.00    | 0.00          | 0.00  |
| 33300                | Productos de Artes Gráficas  | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 15,000.00           | 15,000.00     | 15,000.00    | 15,000.00    | 15,000.00    | 0.00          | 0.00  |
| <b>ACT/OBRA: 003</b> | <b>EDUCACIÓN EN DERECHOS HUMANOS Y CULTURA DE PAZ</b>  |     |     |              |               | 4,538,324.00         | 4,662,748.00        | 4,662,745.30  | 4,662,745.30 | 4,662,745.30 | 4,523,313.30 | 0.00          | 2.70  |
| 11100                | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 3,198,600.00         | 3,340,529.00        | 3,340,528.33  | 3,340,528.33 | 3,340,528.33 | 3,340,528.33 | 0.00          | 0.67  |
| 11510                | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 266,550.00           | 278,378.00          | 278,377.36    | 278,377.36   | 278,377.36   | 278,377.36   | 0.00          | 0.64  |
| 11520                | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 266,550.00           | 278,378.00          | 278,377.36    | 278,377.36   | 278,377.36   | 278,377.36   | 0.00          | 0.64  |
| 11600                | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 150,630.00           | 131,620.00          | 131,620.00    | 131,620.00   | 131,620.00   | 131,620.00   | 0.00          | 0.00  |
| 11710                | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 463,797.00           | 425,880.00          | 425,879.50    | 425,879.50   | 425,879.50   | 286,447.50   | 0.00          | 0.50  |
| 11750                | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 72,197.00            | 72,197.00           | 72,197.00     | 72,197.00    | 72,197.00    | 72,197.00    | 0.00          | 0.00  |
| 26210                | Viáticos Nacionales  | 11  | 001 | 0000         | SIN-TRF       | 80,000.00            | 110,000.00          | 110,000.00    | 110,000.00   | 110,000.00   | 110,000.00   | 0.00          | 0.00  |
| 31110                | Productos Alimenticios Y Bebidas   | 11  | 001 | 0000         | SIN-TRF       | 40,000.00            | 25,766.00           | 25,765.75     | 25,765.75    | 25,765.75    | 25,765.75    | 0.00          | 0.25  |
| <b>ACT/OBRA: 004</b> | <b>INVESTIGACIÓN Y CUMPLIMIENTO DE COMPROMISOS INTERNACIONALES</b>   |     |     |              |               | 7,785,315.00         | 8,178,267.00        | 8,178,264.52  | 8,178,264.52 | 8,178,264.52 | 7,902,228.27 | 0.00          | 2.48  |
| 11100                | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 5,500,800.00         | 5,945,260.00        | 5,945,260.00  | 5,945,260.00 | 5,945,260.00 | 5,945,260.00 | 0.00          | 0.00  |
| 11510                | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 458,400.00           | 488,097.00          | 488,096.66    | 488,096.66   | 488,096.66   | 488,096.66   | 0.00          | 0.34  |
| 11520                | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 458,400.00           | 470,595.00          | 470,594.44    | 470,594.44   | 470,594.44   | 470,594.44   | 0.00          | 0.56  |
| 11600                | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 360,550.00           | 282,887.00          | 282,886.67    | 282,886.67   | 282,886.67   | 282,886.67   | 0.00          | 0.33  |
| 11710                | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 797,616.00           | 837,941.00          | 837,940.25    | 837,940.25   | 837,940.25   | 561,904.00   | 0.00          | 0.75  |
| 11750                | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 129,549.00           | 129,549.00          | 129,549.00    | 129,549.00   | 129,549.00   | 129,549.00   | 0.00          | 0.00  |
| 26210                | Viáticos Nacionales  | 11  | 001 | 0000         | SIN-TRF       | 60,000.00            | 3,938.00            | 3,937.50      | 3,937.50     | 3,937.50     | 3,937.50     | 0.00          | 0.50  |
| 31110                | Productos Alimenticios Y Bebidas   | 11  | 001 | 0000         | SIN-TRF       | 20,000.00            | 20,000.00           | 20,000.00     | 20,000.00    | 20,000.00    | 20,000.00    | 0.00          | 0.00  |
| <b>ACT/OBRA: 005</b> | <b>CONTROL DE CONVENCIONALIDAD JURÍDICA</b>  |     |     |              |               | 1,866,909.00         | 1,936,421.00        | 1,936,419.83  | 1,936,419.83 | 1,936,419.83 | 1,870,531.83 | 0.00          | 1.17  |
| 11100                | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 1,271,400.00         | 1,323,000.00        | 1,323,000.00  | 1,323,000.00 | 1,323,000.00 | 1,323,000.00 | 0.00          | 0.00  |
| 11510                | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 105,950.00           | 110,250.00          | 110,250.00    | 110,250.00   | 110,250.00   | 110,250.00   | 0.00          | 0.00  |
| 11520                | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 105,950.00           | 110,250.00          | 110,250.00    | 110,250.00   | 110,250.00   | 110,250.00   | 0.00          | 0.00  |
| 11600                | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 73,550.00            | 76,170.00           | 76,170.00     | 76,170.00    | 76,170.00    | 76,170.00    | 0.00          | 0.00  |
| 11710                | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 184,353.00           | 191,835.00          | 191,835.00    | 191,835.00   | 191,835.00   | 125,947.00   | 0.00          | 0.00  |
| 11750                | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 23,706.00            | 23,706.00           | 23,706.00     | 23,706.00    | 23,706.00    | 23,706.00    | 0.00          | 0.00  |
| 26110                | Pasajes Nacionales   | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 12,500.00           | 12,500.00     | 12,500.00    | 12,500.00    | 12,500.00    | 0.00          | 0.00  |
| 26210                | Viáticos Nacionales  | 11  | 001 | 0000         | SIN-TRF       | 80,000.00            | 79,366.00           | 79,365.08     | 79,365.08    | 79,365.08    | 79,365.08    | 0.00          | 0.92  |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Secretaria de Derechos Humanos  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/02/2026 11:39:39  
Gestión: 2025

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Página 5 de 7

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION   | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO    | DEVENGADO     | PAGO          | CONGELAMIENTO | SALDO     |
|------------------|--|-----|-----|--------------|---------------|----------------------|---------------------|---------------|---------------|---------------|---------------|---------------|-----------|
| 31110            | Productos Alimenticios Y Bebidas   | 11  | 001 | 0000         | SIN-TRF       | 22,000.00            | 9,344.00            | 9,343.75      | 9,343.75      | 9,343.75      | 9,343.75      | 0.00          | 0.25      |
| <b>ACT/OBRA:</b> | <b>006 IQUALDAD Y EQUIDAD DE GENERO Y SEGUIMIENTO A LAS INVESTIGACIONES DE MUERTES VIOLENTAS DE MUJERES Y LOS FEMICIDIOS</b> |     |     |              |               | 1,312,266.00         | 1,316,630.00        | 1,316,627.39  | 1,316,627.39  | 1,316,627.39  | 1,285,887.39  | 0.00          | 2.61      |
| 11100            | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 936,000.00           | 937,934.00          | 937,933.33    | 937,933.33    | 937,933.33    | 937,933.33    | 0.00          | 0.67      |
| 11510            | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 78,000.00            | 78,370.00           | 78,369.45     | 78,369.45     | 78,369.45     | 78,369.45     | 0.00          | 0.55      |
| 11520            | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 78,000.00            | 78,370.00           | 78,369.45     | 78,369.45     | 78,369.45     | 78,369.45     | 0.00          | 0.55      |
| 11600            | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 31,200.00            | 22,320.00           | 22,320.00     | 22,320.00     | 22,320.00     | 22,320.00     | 0.00          | 0.00      |
| 11710            | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo         | 11  | 001 | 0000         | SIN-TRF       | 135,720.00           | 106,720.00          | 106,720.00    | 106,720.00    | 106,720.00    | 75,980.00     | 0.00          | 0.00      |
| 11750            | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 23,346.00            | 23,346.00           | 23,346.00     | 23,346.00     | 23,346.00     | 23,346.00     | 0.00          | 0.00      |
| 26210            | Viáticos Nacionales  | 11  | 001 | 0000         | SIN-TRF       | 10,000.00            | 32,679.00           | 32,678.90     | 32,678.90     | 32,678.90     | 32,678.90     | 0.00          | 0.10      |
| 31110            | Productos Alimenticios Y Bebidas   | 11  | 001 | 0000         | SIN-TRF       | 20,000.00            | 20,000.00           | 19,999.82     | 19,999.82     | 19,999.82     | 19,999.82     | 0.00          | 0.18      |
| 32310            | Prendas de Vestir  | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 16,891.00           | 16,890.44     | 16,890.44     | 16,890.44     | 16,890.44     | 0.00          | 0.56      |
| <b>PG:</b>       | <b>12 PROTECCIÓN DE LOS DERECHOS HUMANOS</b>   |     |     |              |               | 44,838,781.00        | 56,630,355.00       | 56,602,351.34 | 56,602,351.34 | 56,602,351.34 | 50,109,219.59 | 0.00          | 28,003.66 |
| <b>SPR:</b>      | <b>00 -</b>  |     |     |              |               | 44,838,781.00        | 56,630,355.00       | 56,602,351.34 | 56,602,351.34 | 56,602,351.34 | 50,109,219.59 | 0.00          | 28,003.66 |
| <b>PY:</b>       | <b>0 -</b>   |     |     |              |               | 44,838,781.00        | 56,630,355.00       | 56,602,351.34 | 56,602,351.34 | 56,602,351.34 | 50,109,219.59 | 0.00          | 28,003.66 |
| <b>ACT/OBRA:</b> | <b>001 DIRECCIÓN DEL PROGRAMA</b>  |     |     |              |               | 3,617,921.00         | 2,845,041.00        | 2,845,036.86  | 2,845,036.86  | 2,845,036.86  | 2,748,536.86  | 0.00          | 4.14      |
| 11100            | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 2,218,128.00         | 1,763,430.00        | 1,763,429.03  | 1,763,429.03  | 1,763,429.03  | 1,763,429.03  | 0.00          | 0.97      |
| 11510            | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 184,844.00           | 134,945.00          | 134,944.09    | 134,944.09    | 134,944.09    | 134,944.09    | 0.00          | 0.91      |
| 11520            | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 184,844.00           | 162,925.00          | 162,924.59    | 162,924.59    | 162,924.59    | 162,924.59    | 0.00          | 0.41      |
| 11600            | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 80,344.00            | 65,444.00           | 65,444.00     | 65,444.00     | 65,444.00     | 65,444.00     | 0.00          | 0.00      |
| 11710            | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo         | 11  | 001 | 0000         | SIN-TRF       | 321,629.00           | 334,679.00          | 334,679.00    | 334,679.00    | 334,679.00    | 334,679.00    | 0.00          | 0.00      |
| 11750            | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 48,132.00            | 48,132.00           | 48,132.00     | 48,132.00     | 48,132.00     | 48,132.00     | 0.00          | 0.00      |
| 14300            | Gastos de Representacion en el Pais  | 11  | 001 | 0000         | SIN-TRF       | 180,000.00           | 75,000.00           | 75,000.00     | 75,000.00     | 75,000.00     | 75,000.00     | 0.00          | 0.00      |
| 26120            | Pasajes al Exterior  | 11  | 001 | 0000         | SIN-TRF       | 150,000.00           | 96,500.00           | 96,500.00     | 96,500.00     | 96,500.00     | 0.00          | 0.00          | 0.00      |
| 26210            | Viáticos Nacionales  | 11  | 001 | 0000         | SIN-TRF       | 80,000.00            | 51,391.00           | 51,390.12     | 51,390.12     | 51,390.12     | 51,390.12     | 0.00          | 0.88      |
| 26220            | Viáticos al Exterior   | 11  | 001 | 0000         | SIN-TRF       | 150,000.00           | 97,420.00           | 97,419.18     | 97,419.18     | 97,419.18     | 97,419.18     | 0.00          | 0.82      |
| 31110            | Productos Alimenticios Y Bebidas   | 11  | 001 | 0000         | SIN-TRF       | 20,000.00            | 15,175.00           | 15,174.85     | 15,174.85     | 15,174.85     | 15,174.85     | 0.00          | 0.15      |
| <b>ACT/OBRA:</b> | <b>002 PREVENCIÓN DE RIESGO DE VIOLACIONES A LOS DDHH Y DE CONFLICTIVIDAD SOCIAL</b>   |     |     |              |               | 3,438,046.00         | 4,141,099.00        | 4,141,097.54  | 4,141,097.54  | 4,141,097.54  | 4,029,360.54  | 0.00          | 1.46      |
| 11100            | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 2,279,400.00         | 2,960,504.00        | 2,960,503.33  | 2,960,503.33  | 2,960,503.33  | 2,960,503.33  | 0.00          | 0.67      |
| 11510            | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 189,950.00           | 246,707.00          | 246,706.94    | 246,706.94    | 246,706.94    | 246,706.94    | 0.00          | 0.06      |
| 11520            | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 189,950.00           | 182,928.00          | 182,927.77    | 182,927.77    | 182,927.77    | 182,927.77    | 0.00          | 0.23      |
| 11600            | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 161,600.00           | 146,750.00          | 146,750.00    | 146,750.00    | 146,750.00    | 146,750.00    | 0.00          | 0.00      |
| 11710            | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo         | 11  | 001 | 0000         | SIN-TRF       | 330,513.00           | 335,211.00          | 335,211.00    | 335,211.00    | 335,211.00    | 223,474.00    | 0.00          | 0.00      |
| 11750            | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 56,633.00            | 66,811.00           | 66,811.00     | 66,811.00     | 66,811.00     | 66,811.00     | 0.00          | 0.00      |
| 26210            | Viáticos Nacionales  | 11  | 001 | 0000         | SIN-TRF       | 200,000.00           | 202,188.00          | 202,187.50    | 202,187.50    | 202,187.50    | 202,187.50    | 0.00          | 0.50      |
| 31110            | Productos Alimenticios Y Bebidas   | 11  | 001 | 0000         | SIN-TRF       | 30,000.00            | 0.00                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      |
| <b>ACT/OBRA:</b> | <b>003 PROTECCION DE PERSONAS DESPLAZADAS INTERNAMENTE POR LA VIOLENCIA</b>  |     |     |              |               | 3,013,748.00         | 7,202,217.00        | 7,174,222.89  | 7,174,222.89  | 7,174,222.89  | 6,946,930.81  | 0.00          | 27,994.11 |
| 11100            | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 2,128,200.00         | 1,637,114.00        | 1,637,113.34  | 1,637,113.34  | 1,637,113.34  | 1,637,113.34  | 0.00          | 0.66      |
| 11510            | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 177,350.00           | 133,914.00          | 133,913.61    | 133,913.61    | 133,913.61    | 133,913.61    | 0.00          | 0.39      |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Secretaria de Derechos Humanos  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/02/2026 11:39:39

Gestión: 2025

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Página 6 de 7

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO   | DENOMINACION   | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE  | PRECOMPROMISO        | COMPROMISO           | DEVENGADO            | PAGO                 | CONGELAMIENTO | SALDO       |
|--|--|-----|-----|--------------|---------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------|-------------|
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 177,350.00           | 145,846.00           | 145,845.28           | 145,845.28           | 145,845.28           | 145,845.28           | 0.00          | 0.72        |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 161,550.00           | 24,540.00            | 24,540.00            | 24,540.00            | 24,540.00            | 24,540.00            | 0.00          | 0.00        |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 308,589.00           | 308,572.00           | 308,571.83           | 308,571.83           | 308,571.83           | 81,279.75            | 0.00          | 0.17        |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 40,709.00            | 40,709.00            | 40,709.00            | 40,709.00            | 40,709.00            | 40,709.00            | 0.00          | 0.00        |
| 12100  | Sueldos Básicos  | 22  | 449 | 0000         | SIN-TRF       | 0.00                 | 1,577,330.00         | 1,577,329.40         | 1,577,329.40         | 1,577,329.40         | 1,577,329.40         | 0.00          | 0.60        |
| 12410  | Decimotercer Mes   | 22  | 449 | 0000         | SIN-TRF       | 0.00                 | 2,600.00             | 2,600.00             | 2,600.00             | 2,600.00             | 2,600.00             | 0.00          | 0.00        |
| 12420  | Decimocuarto Mes   | 22  | 449 | 0000         | SIN-TRF       | 0.00                 | 131,199.00           | 131,198.61           | 131,198.61           | 131,198.61           | 131,198.61           | 0.00          | 0.39        |
| 12550  | Contribuciones para Seguro Social  | 22  | 449 | 0000         | SIN-TRF       | 0.00                 | 62,350.00            | 62,349.22            | 62,349.22            | 62,349.22            | 62,349.22            | 0.00          | 0.78        |
| 21430  | Telefonía Celular  | 22  | 449 | 0000         | SIN-TRF       | 0.00                 | 1,231.00             | 1,231.00             | 1,231.00             | 1,231.00             | 1,231.00             | 0.00          | 0.00        |
| 23200  | Mantenimiento y Reparación de Equipos y Medios de Transporte   | 22  | 449 | 0000         | SIN-TRF       | 0.00                 | 50,370.00            | 50,370.00            | 50,370.00            | 50,370.00            | 50,370.00            | 0.00          | 0.00        |
| 25500  | Comisiones y Gastos Bancarios  | 22  | 449 | 0000         | SIN-TRF       | 0.00                 | 13,360.00            | 13,360.00            | 13,360.00            | 13,360.00            | 13,360.00            | 0.00          | 0.00        |
| 26210  | Viáticos Nacionales  | 11  | 001 | 0000         | SIN-TRF       | 10,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00          | 0.00        |
| 26210  | Viáticos Nacionales  | 22  | 449 | 0000         | SIN-TRF       | 0.00                 | 430,066.00           | 427,078.11           | 427,078.11           | 427,078.11           | 427,078.11           | 0.00          | 2,987.89    |
| 29100  | Ceremonial y Protocolo   | 22  | 449 | 0000         | SIN-TRF       | 0.00                 | 235,525.00           | 235,524.26           | 235,524.26           | 235,524.26           | 235,524.26           | 0.00          | 0.74        |
| 31110  | Productos Alimenticios Y Bebidas   | 11  | 001 | 0000         | SIN-TRF       | 10,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00          | 0.00        |
| 39200  | Útiles de Escritorio, Oficina y Enseñanza  | 22  | 449 | 0000         | SIN-TRF       | 0.00                 | 3,541.00             | 3,540.01             | 3,540.01             | 3,540.01             | 3,540.01             | 0.00          | 0.99        |
| 51220  | Ayuda Social a Personas  | 22  | 449 | 0000         | SIN-TRF       | 0.00                 | 2,403,950.00         | 2,378,949.22         | 2,378,949.22         | 2,378,949.22         | 2,378,949.22         | 0.00          | 25,000.78   |
| <b>ACT/OBRA: 004 SISTEMA DE PROTECCIÓN</b>   |  |     |     |              |               | <b>34,769,066.00</b> | <b>42,441,998.00</b> | <b>42,441,994.05</b> | <b>42,441,994.05</b> | <b>42,441,994.05</b> | <b>36,384,391.38</b> | <b>0.00</b>   | <b>3.95</b> |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 10,304,400.00        | 9,992,727.00         | 9,992,726.66         | 9,992,726.66         | 9,992,726.66         | 9,992,726.66         | 0.00          | 0.34        |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 858,700.00           | 800,278.00           | 800,277.22           | 800,277.22           | 800,277.22           | 800,277.22           | 0.00          | 0.78        |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 858,700.00           | 753,773.00           | 753,772.22           | 753,772.22           | 753,772.22           | 753,772.22           | 0.00          | 0.78        |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 579,320.00           | 309,330.00           | 309,330.00           | 309,330.00           | 309,330.00           | 309,330.00           | 0.00          | 0.00        |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 1,494,138.00         | 1,459,860.00         | 1,459,860.00         | 1,459,860.00         | 1,459,860.00         | 1,081,584.00         | 0.00          | 0.00        |
| 11750  | Contribuciones para Seguro Social  | 11  | 001 | 0000         | SIN-TRF       | 208,808.00           | 200,666.00           | 200,666.00           | 200,666.00           | 200,666.00           | 200,666.00           | 0.00          | 0.00        |
| 22220  | Alquiler de Equipos de Transporte, Tracción y Elevación  | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 3,943,217.00         | 3,943,216.20         | 3,943,216.20         | 3,943,216.20         | 3,943,216.20         | 0.00          | 0.80        |
| 22220  | Alquiler de Equipos de Transporte, Tracción y Elevación  | 11  | 701 | 0000         | SIN-TRF       | 12,974,000.00        | 17,678,883.00        | 17,678,882.89        | 17,678,882.89        | 17,678,882.89        | 13,055,372.46        | 0.00          | 0.11        |
| 26210  | Viáticos Nacionales  | 11  | 001 | 0000         | SIN-TRF       | 400,000.00           | 580,292.00           | 580,291.68           | 580,291.68           | 580,291.68           | 560,672.63           | 0.00          | 0.32        |
| 31110  | Productos Alimenticios Y Bebidas   | 11  | 001 | 0000         | SIN-TRF       | 15,000.00            | 15,000.00            | 15,000.00            | 15,000.00            | 15,000.00            | 15,000.00            | 0.00          | 0.00        |
| 46200  | Equipo de Seguridad (Policía)  | 11  | 001 | 0000         | SIN-TRF       | 50,000.00            | 10,350.00            | 10,350.00            | 10,350.00            | 10,350.00            | 10,350.00            | 0.00          | 0.00        |
| 51220  | Ayuda Social a Personas  | 11  | 001 | 0000         | SIN-TRF       | 0.00                 | 5,935,643.00         | 5,935,642.80         | 5,935,642.80         | 5,935,642.80         | 5,259,937.30         | 0.00          | 0.20        |
| 51220  | Ayuda Social a Personas  | 11  | 701 | 0000         | SIN-TRF       | 7,026,000.00         | 761,979.00           | 761,978.38           | 761,978.38           | 761,978.38           | 401,486.69           | 0.00          | 0.62        |
| <b>PG: 13 PROGRAMA MEMORIA Y REPARACIÓN</b>  |  |     |     |              |               | <b>1,316,764.00</b>  | <b>1,358,951.00</b>  | <b>1,358,950.67</b>  | <b>1,358,950.67</b>  | <b>1,358,950.67</b>  | <b>1,301,738.17</b>  | <b>0.00</b>   | <b>0.33</b> |
| <b>SPR: 00 -</b>   |  |     |     |              |               | <b>1,316,764.00</b>  | <b>1,358,951.00</b>  | <b>1,358,950.67</b>  | <b>1,358,950.67</b>  | <b>1,358,950.67</b>  | <b>1,301,738.17</b>  | <b>0.00</b>   | <b>0.33</b> |
| <b>PY: 0 -</b>   |  |     |     |              |               | <b>1,316,764.00</b>  | <b>1,358,951.00</b>  | <b>1,358,950.67</b>  | <b>1,358,950.67</b>  | <b>1,358,950.67</b>  | <b>1,301,738.17</b>  | <b>0.00</b>   | <b>0.33</b> |
| <b>ACT/OBRA: 001 RESTITUCIÓN Y REPARACIÓN INTEGRAL DE DERECHOS A VICTIMAS / FAMILIAS</b> |  |     |     |              |               | <b>1,316,764.00</b>  | <b>1,358,951.00</b>  | <b>1,358,950.67</b>  | <b>1,358,950.67</b>  | <b>1,358,950.67</b>  | <b>1,301,738.17</b>  | <b>0.00</b>   | <b>0.33</b> |
| 11100  | Sueldos Básicos  | 11  | 001 | 0000         | SIN-TRF       | 960,000.00           | 975,467.00           | 975,466.67           | 975,466.67           | 975,466.67           | 975,466.67           | 0.00          | 0.33        |
| 11510  | Decimotercer Mes   | 11  | 001 | 0000         | SIN-TRF       | 80,000.00            | 82,800.00            | 82,800.00            | 82,800.00            | 82,800.00            | 82,800.00            | 0.00          | 0.00        |
| 11520  | Decimocuarto Mes   | 11  | 001 | 0000         | SIN-TRF       | 80,000.00            | 82,800.00            | 82,800.00            | 82,800.00            | 82,800.00            | 82,800.00            | 0.00          | 0.00        |
| 11600  | Complementos   | 11  | 001 | 0000         | SIN-TRF       | 32,000.00            | 33,120.00            | 33,120.00            | 33,120.00            | 33,120.00            | 33,120.00            | 0.00          | 0.00        |
| 11710  | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 | 0000         | SIN-TRF       | 139,200.00           | 139,200.00           | 139,200.00           | 139,200.00           | 139,200.00           | 92,800.00            | 0.00          | 0.00        |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Secretaria de Derechos Humanos  
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/02/2026 11:39:39  
Gestión: 2025

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO       | DENOMINACION  | FTE | ORG | BENEFICIARIO TRANSFERENCIA  | PRESUPUESTO APROBADO  | PRESUPUESTO VIGENTE   | PRECOMPROMISO         | COMPROMISO            | DEVENGADO             | PAGO                  | CONGELAMIENTO | SALDO            |
|------------------------|---|-----|-----|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|------------------|
|                        | Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 11  | 001 |   |                       |                       |                       |                       |                       |                       |               |                  |
| 11750                  | Contribuciones para Seguro Social                             | 11  | 001 | 0000 SIN-TRF  | 15,564.00             | 15,564.00             | 15,564.00             | 15,564.00             | 15,564.00             | 15,564.00             | 0.00          | 0.00             |
| 26210                  | Viáticos Nacionales   | 11  | 001 | 0000 SIN-TRF  | 10,000.00             | 30,000.00             | 30,000.00             | 30,000.00             | 30,000.00             | 19,187.50             | 0.00          | 0.00             |
| <b>PG:</b>             | <b>99 TRANSFERENCIAS</b>                                      |     |     |   | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>0.00</b>   | <b>0.00</b>      |
| <b>SPR:</b>            | <b>00 -</b>   |     |     |   | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>0.00</b>   | <b>0.00</b>      |
| <b>PY:</b>             | <b>0 -</b>  |     |     |   | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>0.00</b>   | <b>0.00</b>      |
| <b>ACT/OBRA:</b>       | <b>001 TRANSFERENCIAS AL SECTOR PUBLICO</b>                   |     |     |   | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>15,377,775.00</b>  | <b>0.00</b>   | <b>0.00</b>      |
| 52120                  | Transferencias Corrientes a Instituciones Descentralizadas    | 11  | 001 | 0516 Comité Nac.de Prevenc.Contra Tortura,Tratos Crueles,Inho Deg | 15,377,775.00         | 15,377,775.00         | 15,377,775.00         | 15,377,775.00         | 15,377,775.00         | 15,377,775.00         | 0.00          | 0.00             |
| <b>TOTAL GENERAL :</b> |   |     |     |   | <b>153,462,893.00</b> | <b>161,156,298.00</b> | <b>161,128,259.86</b> | <b>161,128,259.86</b> | <b>161,128,259.86</b> | <b>149,098,503.34</b> | <b>0.00</b>   | <b>28,038.14</b> |

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)