



República de Honduras

Servicios Financieros de la Administración Central
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/02/2026 11:49:36
 Gestión: 2025

R_EGA_02_OBJFTEORG

Página 1 de 1

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|---------------------------|--|-----|-----|----------------------------|--------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|-------------------------|
| INSTITUCION : 0449 | Servicios Financieros de la Administración Central | | | | 12,171,090,149.00 | 6,765,171,376.00 | 596,614,552.42 | 596,614,552.42 | 596,614,552.42 | 595,701,766.90 | 0.00 | 6,168,556,823.58 |
| PG: 99 | SERVICIOS FINANCIEROS DE LA ADMINISTRACIÓN CENTRAL | | | | 12,171,090,149.00 | 6,765,171,376.00 | 596,614,552.42 | 596,614,552.42 | 596,614,552.42 | 595,701,766.90 | 0.00 | 6,168,556,823.58 |
| SPR: 00 | - | | | | 12,171,090,149.00 | 6,765,171,376.00 | 596,614,552.42 | 596,614,552.42 | 596,614,552.42 | 595,701,766.90 | 0.00 | 6,168,556,823.58 |
| PY: 0 | - | | | | 12,171,090,149.00 | 6,765,171,376.00 | 596,614,552.42 | 596,614,552.42 | 596,614,552.42 | 595,701,766.90 | 0.00 | 6,168,556,823.58 |
| ACT/OBRA: 001 | BENEFICIOS COLATERALES DE LOS EMPLEADOS DEL GOBIERNO CENTRAL | | | | 9,719,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99500 | Para Erogaciones Corrientes Beneficios Colaterales para Empleados del Gobierno Central | 11 | 001 | 0000 SIN-TRF | 9,719,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACT/OBRA: 002 | ASIGNACIONES FINANCIERAS PARA CONTINGENCIAS | | | | 40,617,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99300 | Para Erogaciones Corrientes Imprevistos | 11 | 001 | 0000 SIN-TRF | 40,617,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACT/OBRA: 003 | SUBSIDIOS Y FIDEICOMISOS | | | | 901,397,448.00 | 596,614,553.00 | 596,614,552.42 | 596,614,552.42 | 596,614,552.42 | 595,701,766.90 | 0.00 | 0.58 |
| 69157 | Fideicomiso: Centro Cívico Gubernamental | 11 | 001 | 0000 SIN-TRF | 901,397,448.00 | 596,614,553.00 | 596,614,552.42 | 596,614,552.42 | 596,614,552.42 | 595,701,766.90 | 0.00 | 0.58 |
| ACT/OBRA: 005 | ASIGNACIONES DE EGRESOS POR CONSIGNAR | | | | 11,219,355,390.00 | 6,168,556,823.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,168,556,823.00 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 11 | 001 | 0000 SIN-TRF | 1,055,624,423.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99100 | Para Erogaciones Corrientes | 11 | 001 | 0000 SIN-TRF | 4,764,188,752.00 | 3,283,151,646.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,283,151,646.00 |
| 99100 | Para Erogaciones Corrientes | 14 | 224 | 0000 SIN-TRF | 0.00 | 65,099,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,099,481.00 |
| 99100 | Para Erogaciones Corrientes | 22 | 263 | 0000 SIN-TRF | 200,504,871.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99200 | Para Erogaciones de Capital | 11 | 001 | 0000 SIN-TRF | 947,046,116.00 | 2,112,943,713.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,112,943,713.00 |
| 99200 | Para Erogaciones de Capital | 14 | 224 | 0000 SIN-TRF | 0.00 | 707,361,983.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 707,361,983.00 |
| 99500 | Para Erogaciones Corrientes Beneficios Colaterales para Empleados del Gobierno Central | 11 | 001 | 0000 SIN-TRF | 4,251,991,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL GENERAL : | | | | | 12,171,090,149.00 | 6,765,171,376.00 | 596,614,552.42 | 596,614,552.42 | 596,614,552.42 | 595,701,766.90 | 0.00 | 6,168,556,823.58 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)