



República de Honduras

Inst. Nal. de Jubi.y Pen. de los Emp. y Fun. del Poder Ejec.
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/03/2026 11:08:11
Gestión: 2025

R_EGA_02_OBJFTEORG

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|---------------------------|--|-----|-----|--------------|---------------|----------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------|------------------|
| INSTITUCION : 0602 | Inst. Nal. de Jubi.y Pen. de los Emp. y Fun. del Poder Ejec. | | | | | 12,936,000,000.00 | 13,776,000,000.00 | 11,273,367,964.17 | 11,273,367,964.17 | 11,273,367,964.17 | 11,273,367,964.17 | 0.00 | 2,502,632,035.83 |
| PG: 01 | ACTIVIDADES CENTRALES | | | | | 499,760,000.00 | 500,275,329.00 | 389,898,082.17 | 389,898,082.17 | 389,898,082.17 | 389,898,082.17 | 0.00 | 110,377,246.83 |
| SPR: 00 | - | | | | | 499,760,000.00 | 500,275,329.00 | 389,898,082.17 | 389,898,082.17 | 389,898,082.17 | 389,898,082.17 | 0.00 | 110,377,246.83 |
| PY: 0 | - | | | | | 499,760,000.00 | 500,275,329.00 | 389,898,082.17 | 389,898,082.17 | 389,898,082.17 | 389,898,082.17 | 0.00 | 110,377,246.83 |
| ACT/OBRA: 001 | DIRECCION Y COORDINACION SUPERIOR | | | | | 197,145,200.00 | 185,641,376.00 | 141,935,572.56 | 141,935,572.56 | 141,935,572.56 | 141,935,572.56 | 0.00 | 43,705,803.44 |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 78,400,000.00 | 67,622,577.00 | 63,375,841.00 | 63,375,841.00 | 63,375,841.00 | 63,375,841.00 | 0.00 | 4,246,736.00 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 10,136,200.00 | 8,807,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,807,416.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 7,300,100.00 | 7,492,926.00 | 6,905,785.00 | 6,905,785.00 | 6,905,785.00 | 6,905,785.00 | 0.00 | 587,141.00 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 7,300,100.00 | 7,359,732.00 | 7,224,414.17 | 7,224,414.17 | 7,224,414.17 | 7,224,414.17 | 0.00 | 135,317.83 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 10,099,800.00 | 11,335,224.00 | 6,227,167.00 | 6,227,167.00 | 6,227,167.00 | 6,227,167.00 | 0.00 | 5,108,057.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 | SIN-TRF | 11,597,000.00 | 11,621,636.00 | 7,075,094.00 | 7,075,094.00 | 7,075,094.00 | 7,075,094.00 | 0.00 | 4,546,542.00 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 1,519,000.00 | 1,253,929.00 | 1,165,075.00 | 1,165,075.00 | 1,165,075.00 | 1,165,075.00 | 0.00 | 88,854.00 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 1,030,000.00 | 1,033,236.00 | 820,492.00 | 820,492.00 | 820,492.00 | 820,492.00 | 0.00 | 212,744.00 |
| 12100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 8,452,000.00 | 20,094,000.00 | 16,517,853.00 | 16,517,853.00 | 16,517,853.00 | 16,517,853.00 | 0.00 | 3,576,147.00 |
| 12410 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 740,000.00 | 2,072,000.00 | 1,312,091.00 | 1,312,091.00 | 1,312,091.00 | 1,312,091.00 | 0.00 | 759,909.00 |
| 12420 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 450,000.00 | 1,277,000.00 | 641,031.00 | 641,031.00 | 641,031.00 | 641,031.00 | 0.00 | 635,969.00 |
| 12550 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 250,000.00 | 1,038,200.00 | 998,721.00 | 998,721.00 | 998,721.00 | 998,721.00 | 0.00 | 39,479.00 |
| 12560 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 108,000.00 | 234,500.00 | 190,456.00 | 190,456.00 | 190,456.00 | 190,456.00 | 0.00 | 44,044.00 |
| 14100 | Horas Extraordinarias | 12 | 099 | 0000 | SIN-TRF | 700,000.00 | 700,000.00 | 37,977.00 | 37,977.00 | 37,977.00 | 37,977.00 | 0.00 | 662,023.00 |
| 14300 | Gastos de Representacion en el Pais | 12 | 099 | 0000 | SIN-TRF | 300,000.00 | 300,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 0.00 | 120,000.00 |
| 21430 | Telefonía Celular | 12 | 099 | 0000 | SIN-TRF | 100,000.00 | 100,000.00 | 37,446.00 | 37,446.00 | 37,446.00 | 37,446.00 | 0.00 | 62,554.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 24300 | Servicios Jurídicos | 12 | 099 | 0000 | SIN-TRF | 5,000,000.00 | 5,000,000.00 | 3,271,047.00 | 3,271,047.00 | 3,271,047.00 | 3,271,047.00 | 0.00 | 1,728,953.00 |
| 24400 | Servicios de Contabilidad y Auditoría | 12 | 099 | 0000 | SIN-TRF | 8,925,000.00 | 8,825,000.00 | 8,024,171.00 | 8,024,171.00 | 8,024,171.00 | 8,024,171.00 | 0.00 | 800,829.00 |
| 24500 | Servicios de Capacitación | 12 | 099 | 0000 | SIN-TRF | 3,000,000.00 | 2,500,000.00 | 2,076,779.00 | 2,076,779.00 | 2,076,779.00 | 2,076,779.00 | 0.00 | 423,221.00 |
| 24710 | Servicios De Consultoría De Gestión Administrativa Y Financiera | 12 | 099 | 0000 | SIN-TRF | 17,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25100 | Servicio de Transporte | 12 | 099 | 0000 | SIN-TRF | 58,000.00 | 58,000.00 | 39,592.00 | 39,592.00 | 39,592.00 | 39,592.00 | 0.00 | 18,408.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 12 | 099 | 0000 | SIN-TRF | 15,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 |
| 25600 | Publicidad y Propaganda | 12 | 099 | 0000 | SIN-TRF | 4,000,000.00 | 4,800,000.00 | 4,800,000.00 | 4,800,000.00 | 4,800,000.00 | 4,800,000.00 | 0.00 | 0.00 |
| 26110 | Pasajes Nacionales | 12 | 099 | 0000 | SIN-TRF | 0.00 | 21,000.00 | 15,673.00 | 15,673.00 | 15,673.00 | 15,673.00 | 0.00 | 5,327.00 |
| 26120 | Pasajes al Exterior | 12 | 099 | 0000 | SIN-TRF | 1,000,000.00 | 1,000,000.00 | 848,358.00 | 848,358.00 | 848,358.00 | 848,358.00 | 0.00 | 151,642.00 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 1,050,000.00 | 1,335,000.00 | 1,158,495.96 | 1,158,495.96 | 1,158,495.96 | 1,158,495.96 | 0.00 | 176,504.04 |
| 26220 | Viáticos al Exterior | 12 | 099 | 0000 | SIN-TRF | 2,000,000.00 | 2,000,000.00 | 1,300,542.00 | 1,300,542.00 | 1,300,542.00 | 1,300,542.00 | 0.00 | 699,458.00 |
| 27500 | Gastos Judiciales | 12 | 099 | 0000 | SIN-TRF | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 29100 | Ceremonial y Protocolo | 12 | 099 | 0000 | SIN-TRF | 2,500,000.00 | 3,900,000.00 | 3,186,400.00 | 3,186,400.00 | 3,186,400.00 | 3,186,400.00 | 0.00 | 713,600.00 |
| 31110 | Productos Alimenticios Y Bebidas | 12 | 099 | 0000 | SIN-TRF | 400,000.00 | 770,000.00 | 652,747.00 | 652,747.00 | 652,747.00 | 652,747.00 | 0.00 | 117,253.00 |
| 33100 | Productos De Papel Y Cartón | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 160,000.00 | 140,160.43 | 140,160.43 | 140,160.43 | 140,160.43 | 0.00 | 19,839.57 |
| 33300 | Productos de Artes Gráficas | 12 | 099 | 0000 | SIN-TRF | 110,000.00 | 270,000.00 | 164,990.00 | 164,990.00 | 164,990.00 | 164,990.00 | 0.00 | 105,010.00 |
| 33500 | Libros, Revistas y Periódicos | 12 | 099 | 0000 | SIN-TRF | 30,000.00 | 30,000.00 | 1,850.00 | 1,850.00 | 1,850.00 | 1,850.00 | 0.00 | 28,150.00 |
| 33700 | Especies Timbradas y Valores | 12 | 099 | 0000 | SIN-TRF | 80,000.00 | 80,000.00 | 45,485.00 | 45,485.00 | 45,485.00 | 45,485.00 | 0.00 | 34,515.00 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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Inst. Nal. de Jubi.y Pen. de los Emp. y Fun. del Poder Ejec.
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



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FECHA DESDE : 01/01/2025

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ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO | |
|---|--|-----|-----|----------------------------|--|---------------------|----------------|----------------|----------------|----------------|----------------|-------|---------------|
| 35100 | Productos Químicos | 12 | 099 | 0000 | SIN-TRF | 100,000.00 | 10,000.00 | 2,427.00 | 2,427.00 | 2,427.00 | 2,427.00 | 0.00 | 7,573.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 12 | 099 | 0000 | SIN-TRF | 570,000.00 | 95,000.00 | 87,479.00 | 87,479.00 | 87,479.00 | 87,479.00 | 0.00 | 7,521.00 |
| 35500 | Tintas, Pinturas y Colorantes | 12 | 099 | 0000 | SIN-TRF | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 12 | 099 | 0000 | SIN-TRF | 95,000.00 | 45,000.00 | 10,266.00 | 10,266.00 | 10,266.00 | 10,266.00 | 0.00 | 34,734.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 12 | 099 | 0000 | SIN-TRF | 70,000.00 | 75,000.00 | 68,446.00 | 68,446.00 | 68,446.00 | 68,446.00 | 0.00 | 6,554.00 |
| 39300 | Útiles y Materiales Eléctricos | 12 | 099 | 0000 | SIN-TRF | 30,000.00 | 25,000.00 | 9,880.00 | 9,880.00 | 9,880.00 | 9,880.00 | 0.00 | 15,120.00 |
| 39400 | Utensilios de Cocina y Comedor | 12 | 099 | 0000 | SIN-TRF | 40,000.00 | 40,000.00 | 3,533.00 | 3,533.00 | 3,533.00 | 3,533.00 | 0.00 | 36,467.00 |
| 39510 | Instrumental Médico Quirúrgico Menor | 12 | 099 | 0000 | SIN-TRF | 180,000.00 | 10,000.00 | 2,781.00 | 2,781.00 | 2,781.00 | 2,781.00 | 0.00 | 7,219.00 |
| 39600 | Repuestos y Accesorios | 12 | 099 | 0000 | SIN-TRF | 220,000.00 | 240,000.00 | 205,186.00 | 205,186.00 | 205,186.00 | 205,186.00 | 0.00 | 34,814.00 |
| 51211 | Becas Nacionales | 12 | 099 | 0000 | SIN-TRF | 2,500,000.00 | 2,500,000.00 | 991,175.00 | 991,175.00 | 991,175.00 | 991,175.00 | 0.00 | 1,508,825.00 |
| 51212 | Becas En El Exterior | 12 | 099 | 0000 | SIN-TRF | 1,000,000.00 | 550,000.00 | 53,350.00 | 53,350.00 | 53,350.00 | 53,350.00 | 0.00 | 496,650.00 |
| 51240 | Beneficios Especiales | 12 | 099 | 0000 | SIN-TRF | 2,660,000.00 | 2,510,000.00 | 972,436.00 | 972,436.00 | 972,436.00 | 972,436.00 | 0.00 | 1,537,564.00 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 4303 | Organización Iberoamericana para la Seguridad Social | 200,000.00 | 200,000.00 | 159,379.00 | 159,379.00 | 159,379.00 | 159,379.00 | 0.00 | 40,621.00 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 4304 | Escuela Iberoamericana para la Seguridad Social | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 4616 | Escuela de Capacitación en Seguridad Social | 350,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 5394 | Asociación Internacional de la Seguridad Social | 0.00 | 450,000.00 | 413,501.00 | 413,501.00 | 413,501.00 | 413,501.00 | 0.00 | 36,499.00 |
| ACT/OBRA: 002 ADMINISTRACION INSTITUCIONAL | | | | | | 283,785,600.00 | 297,032,753.00 | 233,915,716.61 | 233,915,716.61 | 233,915,716.61 | 233,915,716.61 | 0.00 | 63,117,036.39 |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 93,090,000.00 | 99,613,919.00 | 93,853,687.00 | 93,853,687.00 | 93,853,687.00 | 93,853,687.00 | 0.00 | 5,760,232.00 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 15,958,800.00 | 5,958,563.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,958,563.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 11,150,000.00 | 11,327,310.00 | 10,437,937.00 | 10,437,937.00 | 10,437,937.00 | 10,437,937.00 | 0.00 | 889,373.00 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 11,150,000.00 | 11,217,121.00 | 10,473,483.00 | 10,473,483.00 | 10,473,483.00 | 10,473,483.00 | 0.00 | 743,638.00 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 10,900,000.00 | 11,211,541.00 | 7,721,662.00 | 7,721,662.00 | 7,721,662.00 | 7,721,662.00 | 0.00 | 3,489,879.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 | SIN-TRF | 13,128,800.00 | 13,666,159.00 | 10,292,632.00 | 10,292,632.00 | 10,292,632.00 | 10,292,632.00 | 0.00 | 3,373,527.00 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 2,415,000.00 | 2,614,426.00 | 2,611,979.00 | 2,611,979.00 | 2,611,979.00 | 2,611,979.00 | 0.00 | 2,447.00 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 1,401,000.00 | 1,452,714.00 | 1,239,897.00 | 1,239,897.00 | 1,239,897.00 | 1,239,897.00 | 0.00 | 212,817.00 |
| 21110 | Suministro De Energía Eléctrica | 12 | 099 | 0000 | SIN-TRF | 4,000,000.00 | 4,200,000.00 | 4,131,873.00 | 4,131,873.00 | 4,131,873.00 | 4,131,873.00 | 0.00 | 68,127.00 |
| 21200 | Agua | 12 | 099 | 0000 | SIN-TRF | 900,000.00 | 770,000.00 | 758,787.00 | 758,787.00 | 758,787.00 | 758,787.00 | 0.00 | 11,213.00 |
| 21410 | Correo Postal | 12 | 099 | 0000 | SIN-TRF | 15,000.00 | 165,000.00 | 84,700.00 | 84,700.00 | 84,700.00 | 84,700.00 | 0.00 | 80,300.00 |
| 21420 | Telefonía Fija | 12 | 099 | 0000 | SIN-TRF | 800,000.00 | 600,000.00 | 505,523.00 | 505,523.00 | 505,523.00 | 505,523.00 | 0.00 | 94,477.00 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 12 | 099 | 0000 | SIN-TRF | 1,000,000.00 | 1,000,000.00 | 952,250.00 | 952,250.00 | 952,250.00 | 952,250.00 | 0.00 | 47,750.00 |
| 22250 | Alquiler de Equipo para Computación | 12 | 099 | 0000 | SIN-TRF | 1,000,000.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 22260 | Alquiler de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 600,000.00 | 800,000.00 | 782,319.00 | 782,319.00 | 782,319.00 | 782,319.00 | 0.00 | 17,681.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 12 | 099 | 0000 | SIN-TRF | 6,000,000.00 | 6,000,000.00 | 1,915,950.00 | 1,915,950.00 | 1,915,950.00 | 1,915,950.00 | 0.00 | 4,084,050.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 12 | 099 | 0000 | SIN-TRF | 3,000,000.00 | 2,000,000.00 | 1,280,092.00 | 1,280,092.00 | 1,280,092.00 | 1,280,092.00 | 0.00 | 719,908.00 |
| 23320 | Mantenimiento y Reparación de Equipos de Tracción y Elevación | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 200,000.00 | 95,080.00 | 95,080.00 | 95,080.00 | 95,080.00 | 0.00 | 104,920.00 |
| 23350 | Mantenimiento y Reparación de Equipo para Computación | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 80,000.00 | 95,000.00 | 16,037.00 | 16,037.00 | 16,037.00 | 16,037.00 | 0.00 | 78,963.00 |
| 23370 | Mantenimiento y Reparación de Equipos de Comunicación | 12 | 099 | 0000 | SIN-TRF | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Inst. Nal. de Jubi.y Pen. de los Emp. y Fun. del Poder Ejec.
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



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Página 3 de 7

FECHA DESDE : 01/01/2025

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ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|------------------|--|-----|-----|--------------|---------------|----------------------|---------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 23390 | Mantenimiento y Reparación de Otros Equipos | 12 | 099 | 0000 | SIN-TRF | 1,200,000.00 | 1,200,000.00 | 189,184.00 | 189,184.00 | 189,184.00 | 189,184.00 | 0.00 | 1,010,816.00 |
| 23400 | Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 12 | 099 | 0000 | SIN-TRF | 420,000.00 | 420,000.00 | 42,033.00 | 42,033.00 | 42,033.00 | 42,033.00 | 0.00 | 377,967.00 |
| 23500 | Limpieza, Aseo y Fumigación | 12 | 099 | 0000 | SIN-TRF | 7,285,000.00 | 4,285,000.00 | 1,724,560.00 | 1,724,560.00 | 1,724,560.00 | 1,724,560.00 | 0.00 | 2,560,440.00 |
| 23600 | Mantenimiento de Sistemas Informáticos | 12 | 099 | 0000 | SIN-TRF | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 |
| 24200 | Estudios, Investigaciones y Análisis de Factibilidad | 12 | 099 | 0000 | SIN-TRF | 2,000,000.00 | 600,000.00 | 516,000.00 | 516,000.00 | 516,000.00 | 516,000.00 | 0.00 | 84,000.00 |
| 24600 | Servicios de Informática y Sistemas Computarizados | 12 | 099 | 0000 | SIN-TRF | 15,000,000.00 | 15,480,000.00 | 14,174,820.00 | 14,174,820.00 | 14,174,820.00 | 14,174,820.00 | 0.00 | 1,305,180.00 |
| 24710 | Servicios De Consultoría De Gestión Administrativa Y Financiera | 12 | 099 | 0000 | SIN-TRF | 1,000,000.00 | 18,000,000.00 | 15,916,773.00 | 15,916,773.00 | 15,916,773.00 | 15,916,773.00 | 0.00 | 2,083,227.00 |
| 25100 | Servicio de Transporte | 12 | 099 | 0000 | SIN-TRF | 172,000.00 | 332,000.00 | 313,254.00 | 313,254.00 | 313,254.00 | 313,254.00 | 0.00 | 18,746.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 12 | 099 | 0000 | SIN-TRF | 25,000.00 | 100,000.00 | 69,362.00 | 69,362.00 | 69,362.00 | 69,362.00 | 0.00 | 30,638.00 |
| 25400 | Primas y Gastos de Seguro | 12 | 099 | 0000 | SIN-TRF | 5,500,000.00 | 4,000,000.00 | 3,018,187.00 | 3,018,187.00 | 3,018,187.00 | 3,018,187.00 | 0.00 | 981,813.00 |
| 25700 | Servicio de Internet | 12 | 099 | 0000 | SIN-TRF | 2,000,000.00 | 1,500,000.00 | 1,221,398.00 | 1,221,398.00 | 1,221,398.00 | 1,221,398.00 | 0.00 | 278,602.00 |
| 26110 | Pasajes Nacionales | 12 | 099 | 0000 | SIN-TRF | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 1,400,000.00 | 1,599,000.00 | 1,421,835.04 | 1,421,835.04 | 1,421,835.04 | 1,421,835.04 | 0.00 | 177,164.96 |
| 27210 | Tasas | 12 | 099 | 0000 | SIN-TRF | 300,000.00 | 800,000.00 | 305,151.00 | 305,151.00 | 305,151.00 | 305,151.00 | 0.00 | 494,849.00 |
| 29200 | Servicios de Vigilancia | 12 | 099 | 0000 | SIN-TRF | 24,000,000.00 | 28,000,000.00 | 27,960,000.00 | 27,960,000.00 | 27,960,000.00 | 27,960,000.00 | 0.00 | 40,000.00 |
| 31110 | Productos Alimenticios Y Bebidas | 12 | 099 | 0000 | SIN-TRF | 360,000.00 | 206,000.00 | 168,461.00 | 168,461.00 | 168,461.00 | 168,461.00 | 0.00 | 37,539.00 |
| 31420 | Productos Forestales | 12 | 099 | 0000 | SIN-TRF | 50,000.00 | 150,000.00 | 92,351.00 | 92,351.00 | 92,351.00 | 92,351.00 | 0.00 | 57,649.00 |
| 31500 | Madera, Corcho y sus Manufacturas | 12 | 099 | 0000 | SIN-TRF | 150,000.00 | 150,000.00 | 2,542.00 | 2,542.00 | 2,542.00 | 2,542.00 | 0.00 | 147,458.00 |
| 32100 | Hilados y Telas | 12 | 099 | 0000 | SIN-TRF | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 32200 | Confecciones Textiles | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 200,000.00 | 61,697.00 | 61,697.00 | 61,697.00 | 61,697.00 | 0.00 | 138,303.00 |
| 32310 | Prendas de Vestir | 12 | 099 | 0000 | SIN-TRF | 500,000.00 | 500,000.00 | 189,984.00 | 189,984.00 | 189,984.00 | 189,984.00 | 0.00 | 310,016.00 |
| 32400 | Calzados | 12 | 099 | 0000 | SIN-TRF | 100,000.00 | 140,000.00 | 92,950.00 | 92,950.00 | 92,950.00 | 92,950.00 | 0.00 | 47,050.00 |
| 33100 | Productos De Papel Y Cartón | 12 | 099 | 0000 | SIN-TRF | 880,000.00 | 1,805,000.00 | 1,646,132.57 | 1,646,132.57 | 1,646,132.57 | 1,646,132.57 | 0.00 | 158,867.43 |
| 33300 | Productos de Artes Gráficas | 12 | 099 | 0000 | SIN-TRF | 360,000.00 | 140,000.00 | 100,745.00 | 100,745.00 | 100,745.00 | 100,745.00 | 0.00 | 39,255.00 |
| 33500 | Libros, Revistas y Periódicos | 12 | 099 | 0000 | SIN-TRF | 25,000.00 | 25,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 24,000.00 |
| 34100 | Cueros y Pieles | 12 | 099 | 0000 | SIN-TRF | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 34400 | Llantas y Cámaras de Aire | 12 | 099 | 0000 | SIN-TRF | 350,000.00 | 350,000.00 | 64,680.00 | 64,680.00 | 64,680.00 | 64,680.00 | 0.00 | 285,320.00 |
| 35100 | Productos Químicos | 12 | 099 | 0000 | SIN-TRF | 290,000.00 | 512,500.00 | 479,911.00 | 479,911.00 | 479,911.00 | 479,911.00 | 0.00 | 32,589.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 12 | 099 | 0000 | SIN-TRF | 465,000.00 | 105,000.00 | 86,521.00 | 86,521.00 | 86,521.00 | 86,521.00 | 0.00 | 18,479.00 |
| 35300 | Abonos y Fertilizantes | 12 | 099 | 0000 | SIN-TRF | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 35500 | Tintas, Pinturas y Colorantes | 12 | 099 | 0000 | SIN-TRF | 90,000.00 | 90,000.00 | 20,321.00 | 20,321.00 | 20,321.00 | 20,321.00 | 0.00 | 69,679.00 |
| 35620 | Diesel | 12 | 099 | 0000 | SIN-TRF | 1,600,000.00 | 1,200,000.00 | 826,899.00 | 826,899.00 | 826,899.00 | 826,899.00 | 0.00 | 373,101.00 |
| 35650 | Aceites y Grasas Lubricantes | 12 | 099 | 0000 | SIN-TRF | 80,000.00 | 80,000.00 | 61,816.00 | 61,816.00 | 61,816.00 | 61,816.00 | 0.00 | 18,184.00 |
| 36400 | Herramientas Menores | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 200,000.00 | 52,811.00 | 52,811.00 | 52,811.00 | 52,811.00 | 0.00 | 147,189.00 |
| 36930 | Elementos de Ferretería | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 200,000.00 | 105,521.00 | 105,521.00 | 105,521.00 | 105,521.00 | 0.00 | 94,479.00 |
| 37200 | Productos de Vidrio | 12 | 099 | 0000 | SIN-TRF | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 12 | 099 | 0000 | SIN-TRF | 890,000.00 | 1,040,000.00 | 840,551.00 | 840,551.00 | 840,551.00 | 840,551.00 | 0.00 | 199,449.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 12 | 099 | 0000 | SIN-TRF | 280,000.00 | 149,000.00 | 134,157.00 | 134,157.00 | 134,157.00 | 134,157.00 | 0.00 | 14,843.00 |
| 39300 | Utiles y Materiales Eléctricos | 12 | 099 | 0000 | SIN-TRF | 380,000.00 | 260,000.00 | 229,656.00 | 229,656.00 | 229,656.00 | 229,656.00 | 0.00 | 30,344.00 |
| 39400 | Utensilios de Cocina y Comedor | 12 | 099 | 0000 | SIN-TRF | 40,000.00 | 12,500.00 | 1,357.00 | 1,357.00 | 1,357.00 | 1,357.00 | 0.00 | 11,143.00 |
| 39510 | Instrumental Médico Quirúrgico Menor | 12 | 099 | 0000 | SIN-TRF | 140,000.00 | 220,000.00 | 195,531.00 | 195,531.00 | 195,531.00 | 195,531.00 | 0.00 | 24,469.00 |
| 39600 | Repuestos y Accesorios | 12 | 099 | 0000 | SIN-TRF | 400,000.00 | 1,140,000.00 | 783,308.00 | 783,308.00 | 783,308.00 | 783,308.00 | 0.00 | 356,692.00 |
| 39800 | Utiles Deportivos, Recreativos y de Rescate | 12 | 099 | 0000 | SIN-TRF | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Inst. Nal. de Jubi.y Pen. de los Emp. y Fun. del Poder Ejec.
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/03/2026 11:08:11
Gestión: 2025

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|--|--|-----|-----|--------------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|-----------------------|
| 42110 | Muebles Varios de Oficina | 12 | 099 | 0000 | SIN-TRF | 1,000,000.00 | 1,300,000.00 | 1,299,481.00 | 1,299,481.00 | 1,299,481.00 | 1,299,481.00 | 0.00 | 519.00 |
| 42120 | Equipos Varios de Oficina | 12 | 099 | 0000 | SIN-TRF | 1,000,000.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 42270 | Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc) | 12 | 099 | 0000 | SIN-TRF | 1,800,000.00 | 1,800,000.00 | 321,679.00 | 321,679.00 | 321,679.00 | 321,679.00 | 0.00 | 1,478,321.00 |
| 42310 | Equipo de Transporte Terrestre para Personas | 12 | 099 | 0000 | SIN-TRF | 8,000,000.00 | 9,500,000.00 | 9,397,605.00 | 9,397,605.00 | 9,397,605.00 | 9,397,605.00 | 0.00 | 102,395.00 |
| 42510 | Equipo de Comunicación | 12 | 099 | 0000 | SIN-TRF | 2,500,000.00 | 2,500,000.00 | 53,088.00 | 53,088.00 | 53,088.00 | 53,088.00 | 0.00 | 2,446,912.00 |
| 42600 | Equipos para Computación | 12 | 099 | 0000 | SIN-TRF | 4,000,000.00 | 4,000,000.00 | 603,177.00 | 603,177.00 | 603,177.00 | 603,177.00 | 0.00 | 3,396,823.00 |
| 45100 | Aplicaciones Informáticas | 12 | 099 | 0000 | SIN-TRF | 9,200,000.00 | 9,200,000.00 | 1,975,339.00 | 1,975,339.00 | 1,975,339.00 | 1,975,339.00 | 0.00 | 7,224,661.00 |
| 47110 | Construcciones y Mejoras de Bienes en Dominio Privado | 12 | 099 | 0000 | SIN-TRF | 9,500,000.00 | 7,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500,000.00 |
| ACT/OBRA: 003 SERVICIOS DE AUDITORIA | | | | | | 18,829,200.00 | 17,601,200.00 | 14,046,793.00 | 14,046,793.00 | 14,046,793.00 | 14,046,793.00 | 0.00 | 3,554,407.00 |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 10,200,000.00 | 9,779,469.00 | 9,274,121.00 | 9,274,121.00 | 9,274,121.00 | 9,274,121.00 | 0.00 | 505,348.00 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 2,015,200.00 | 1,282,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,282,491.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 1,250,000.00 | 1,118,176.00 | 1,037,240.00 | 1,037,240.00 | 1,037,240.00 | 1,037,240.00 | 0.00 | 80,936.00 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 1,250,000.00 | 1,268,176.00 | 1,093,813.00 | 1,093,813.00 | 1,093,813.00 | 1,093,813.00 | 0.00 | 174,363.00 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 1,900,000.00 | 1,915,700.00 | 931,003.00 | 931,003.00 | 931,003.00 | 931,003.00 | 0.00 | 984,697.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 | SIN-TRF | 1,479,000.00 | 1,500,086.00 | 1,146,950.00 | 1,146,950.00 | 1,146,950.00 | 1,146,950.00 | 0.00 | 353,136.00 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 180,000.00 | 195,000.00 | 174,669.00 | 174,669.00 | 174,669.00 | 174,669.00 | 0.00 | 20,331.00 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 150,000.00 | 152,102.00 | 122,566.00 | 122,566.00 | 122,566.00 | 122,566.00 | 0.00 | 29,536.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 25100 | Servicio de Transporte | 12 | 099 | 0000 | SIN-TRF | 10,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 12 | 099 | 0000 | SIN-TRF | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 150,000.00 | 210,000.00 | 160,480.00 | 160,480.00 | 160,480.00 | 160,480.00 | 0.00 | 49,520.00 |
| 31110 | Productos Alimenticios Y Bebidas | 12 | 099 | 0000 | SIN-TRF | 10,000.00 | 15,000.00 | 11,529.00 | 11,529.00 | 11,529.00 | 11,529.00 | 0.00 | 3,471.00 |
| 33100 | Productos De Papel Y Cartón | 12 | 099 | 0000 | SIN-TRF | 30,000.00 | 25,000.00 | 14,718.00 | 14,718.00 | 14,718.00 | 14,718.00 | 0.00 | 10,282.00 |
| 33300 | Productos de Artes Gráficas | 12 | 099 | 0000 | SIN-TRF | 20,000.00 | 5,000.00 | 356.00 | 356.00 | 356.00 | 356.00 | 0.00 | 4,644.00 |
| 33500 | Libros, Revistas y Periódicos | 12 | 099 | 0000 | SIN-TRF | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 35100 | Productos Químicos | 12 | 099 | 0000 | SIN-TRF | 20,000.00 | 2,500.00 | 97.00 | 97.00 | 97.00 | 97.00 | 0.00 | 2,403.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 12 | 099 | 0000 | SIN-TRF | 15,000.00 | 10,000.00 | 8,178.00 | 8,178.00 | 8,178.00 | 8,178.00 | 0.00 | 1,822.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 12 | 099 | 0000 | SIN-TRF | 10,000.00 | 10,000.00 | 1,244.00 | 1,244.00 | 1,244.00 | 1,244.00 | 0.00 | 8,756.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 12 | 099 | 0000 | SIN-TRF | 10,000.00 | 35,000.00 | 25,442.00 | 25,442.00 | 25,442.00 | 25,442.00 | 0.00 | 9,558.00 |
| 39300 | Útiles y Materiales Eléctricos | 12 | 099 | 0000 | SIN-TRF | 30,000.00 | 5,000.00 | 483.00 | 483.00 | 483.00 | 483.00 | 0.00 | 4,517.00 |
| 39400 | Utensilios de Cocina y Comedor | 12 | 099 | 0000 | SIN-TRF | 5,000.00 | 2,500.00 | 68.00 | 68.00 | 68.00 | 68.00 | 0.00 | 2,432.00 |
| 39510 | Instrumental Médico Quirúrgico Menor | 12 | 099 | 0000 | SIN-TRF | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39600 | Repuestos y Accesorios | 12 | 099 | 0000 | SIN-TRF | 50,000.00 | 50,000.00 | 43,836.00 | 43,836.00 | 43,836.00 | 43,836.00 | 0.00 | 6,164.00 |
| PG: 54 BENEFICIOS DE PREVISIÓN Y SERVICIOS SOCIALES | | | | | | 7,743,200,000.00 | 8,442,143,721.00 | 7,523,370,168.00 | 7,523,370,168.00 | 7,523,370,168.00 | 7,523,370,168.00 | 0.00 | 918,773,553.00 |
| SPR: 00 - | | | | | | 7,743,200,000.00 | 8,442,143,721.00 | 7,523,370,168.00 | 7,523,370,168.00 | 7,523,370,168.00 | 7,523,370,168.00 | 0.00 | 918,773,553.00 |
| PY: 0 - | | | | | | 7,743,200,000.00 | 8,442,143,721.00 | 7,523,370,168.00 | 7,523,370,168.00 | 7,523,370,168.00 | 7,523,370,168.00 | 0.00 | 918,773,553.00 |
| ACT/OBRA: 001 COORDINACION Y CONTROL DE BENEFICIOS | | | | | | 50,200,000.00 | 49,143,721.00 | 43,604,669.00 | 43,604,669.00 | 43,604,669.00 | 43,604,669.00 | 0.00 | 5,539,052.00 |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 29,000,000.00 | 31,537,516.00 | 28,994,749.00 | 28,994,749.00 | 28,994,749.00 | 28,994,749.00 | 0.00 | 2,542,767.00 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 4,800,000.00 | 64,046.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,046.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 2,900,000.00 | 3,413,952.00 | 3,112,367.00 | 3,112,367.00 | 3,112,367.00 | 3,112,367.00 | 0.00 | 301,585.00 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Inst. Nal. de Jubi.y Pen. de los Emp. y Fun. del Poder Ejec.
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/03/2026 11:08:11
Gestión: 2025

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Página 5 de 7

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|--|--|-----|-----|--------------|---------------|----------------------|---------------------|------------------|------------------|------------------|------------------|---------------|----------------|
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 2,900,000.00 | 3,302,695.00 | 3,302,441.00 | 3,302,441.00 | 3,302,441.00 | 3,302,441.00 | 0.00 | 254.00 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 3,180,000.00 | 3,281,654.00 | 2,668,281.00 | 2,668,281.00 | 2,668,281.00 | 2,668,281.00 | 0.00 | 613,373.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 | SIN-TRF | 4,200,000.00 | 4,196,904.00 | 3,669,805.00 | 3,669,805.00 | 3,669,805.00 | 3,669,805.00 | 0.00 | 527,099.00 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 540,000.00 | 665,574.00 | 650,101.00 | 650,101.00 | 650,101.00 | 650,101.00 | 0.00 | 15,473.00 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 480,000.00 | 481,380.00 | 383,317.00 | 383,317.00 | 383,317.00 | 383,317.00 | 0.00 | 98,063.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 23500 | Limpieza, Aseo y Fumigación | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 24130 | Servicios Médicos | 12 | 099 | 0000 | SIN-TRF | 500,000.00 | 500,000.00 | 299,500.00 | 299,500.00 | 299,500.00 | 299,500.00 | 0.00 | 200,500.00 |
| 25100 | Servicio de Transporte | 12 | 099 | 0000 | SIN-TRF | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 12 | 099 | 0000 | SIN-TRF | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 26110 | Pasajes Nacionales | 12 | 099 | 0000 | SIN-TRF | 15,000.00 | 29,000.00 | 11,151.00 | 11,151.00 | 11,151.00 | 11,151.00 | 0.00 | 17,849.00 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 410,000.00 | 416,000.00 | 324,406.00 | 324,406.00 | 324,406.00 | 324,406.00 | 0.00 | 91,594.00 |
| 31110 | Productos Alimenticios Y Bebidas | 12 | 099 | 0000 | SIN-TRF | 250,000.00 | 244,000.00 | 35,712.00 | 35,712.00 | 35,712.00 | 35,712.00 | 0.00 | 208,288.00 |
| 33100 | Productos De Papel Y Cartón | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 60,000.00 | 54,204.00 | 54,204.00 | 54,204.00 | 54,204.00 | 0.00 | 5,796.00 |
| 33300 | Productos de Artes Gráficas | 12 | 099 | 0000 | SIN-TRF | 130,000.00 | 65,000.00 | 2,937.00 | 2,937.00 | 2,937.00 | 2,937.00 | 0.00 | 62,063.00 |
| 35100 | Productos Químicos | 12 | 099 | 0000 | SIN-TRF | 30,000.00 | 5,000.00 | 1,654.00 | 1,654.00 | 1,654.00 | 1,654.00 | 0.00 | 3,346.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 12 | 099 | 0000 | SIN-TRF | 50,000.00 | 395,000.00 | 21,282.00 | 21,282.00 | 21,282.00 | 21,282.00 | 0.00 | 373,718.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 12 | 099 | 0000 | SIN-TRF | 35,000.00 | 15,000.00 | 11,506.00 | 11,506.00 | 11,506.00 | 11,506.00 | 0.00 | 3,494.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 12 | 099 | 0000 | SIN-TRF | 30,000.00 | 41,000.00 | 38,604.00 | 38,604.00 | 38,604.00 | 38,604.00 | 0.00 | 2,396.00 |
| 39300 | Útiles y Materiales Eléctricos | 12 | 099 | 0000 | SIN-TRF | 20,000.00 | 100,000.00 | 14,559.00 | 14,559.00 | 14,559.00 | 14,559.00 | 0.00 | 85,441.00 |
| 39400 | Utensilios de Cocina y Comedor | 12 | 099 | 0000 | SIN-TRF | 5,000.00 | 25,000.00 | 204.00 | 204.00 | 204.00 | 204.00 | 0.00 | 24,796.00 |
| 39510 | Instrumental Médico Quirúrgico Menor | 12 | 099 | 0000 | SIN-TRF | 50,000.00 | 30,000.00 | 1,733.00 | 1,733.00 | 1,733.00 | 1,733.00 | 0.00 | 28,267.00 |
| 39600 | Repuestos y Accesorios | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 20,000.00 | 6,156.00 | 6,156.00 | 6,156.00 | 6,156.00 | 0.00 | 13,844.00 |
| ACT/OBRA: 002 OTORGAMIENTO DE BENEFICIOS | | | | | | 7,693,000,000.00 | 8,393,000,000.00 | 7,479,765,499.00 | 7,479,765,499.00 | 7,479,765,499.00 | 7,479,765,499.00 | 0.00 | 913,234,501.00 |
| 51110 | Jubilaciones y Retiros | 12 | 099 | 0000 | SIN-TRF | 7,063,600,000.00 | 7,713,600,000.00 | 6,913,591,260.00 | 6,913,591,260.00 | 6,913,591,260.00 | 6,913,591,260.00 | 0.00 | 800,008,740.00 |
| 51120 | Pensiones | 12 | 099 | 0000 | SIN-TRF | 629,400,000.00 | 679,400,000.00 | 566,174,239.00 | 566,174,239.00 | 566,174,239.00 | 566,174,239.00 | 0.00 | 113,225,761.00 |
| PG: 55 CONCESIÓN DE PRESTAMOS | | | | | | 2,929,000,000.00 | 3,069,000,000.00 | 2,589,541,731.00 | 2,589,541,731.00 | 2,589,541,731.00 | 2,589,541,731.00 | 0.00 | 479,458,269.00 |
| SPR: 00 - | | | | | | 2,929,000,000.00 | 3,069,000,000.00 | 2,589,541,731.00 | 2,589,541,731.00 | 2,589,541,731.00 | 2,589,541,731.00 | 0.00 | 479,458,269.00 |
| PY: 0 - | | | | | | 2,929,000,000.00 | 3,069,000,000.00 | 2,589,541,731.00 | 2,589,541,731.00 | 2,589,541,731.00 | 2,589,541,731.00 | 0.00 | 479,458,269.00 |
| ACT/OBRA: 001 COORDINACION Y CONTROL DE PRESTAMOS | | | | | | 44,000,000.00 | 44,000,000.00 | 34,909,379.00 | 34,909,379.00 | 34,909,379.00 | 34,909,379.00 | 0.00 | 9,090,621.00 |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 23,500,000.00 | 23,983,392.00 | 21,513,219.00 | 21,513,219.00 | 21,513,219.00 | 21,513,219.00 | 0.00 | 2,470,173.00 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 3,161,200.00 | 2,521,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,521,780.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 2,850,000.00 | 2,905,796.00 | 2,543,217.00 | 2,543,217.00 | 2,543,217.00 | 2,543,217.00 | 0.00 | 362,579.00 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 2,850,000.00 | 2,905,796.00 | 2,479,158.00 | 2,479,158.00 | 2,479,158.00 | 2,479,158.00 | 0.00 | 426,638.00 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 3,335,000.00 | 3,388,205.00 | 2,369,933.00 | 2,369,933.00 | 2,369,933.00 | 2,369,933.00 | 0.00 | 1,018,272.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 | SIN-TRF | 3,300,000.00 | 3,364,729.00 | 2,437,753.00 | 2,437,753.00 | 2,437,753.00 | 2,437,753.00 | 0.00 | 926,976.00 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 600,000.00 | 520,000.00 | 502,681.00 | 502,681.00 | 502,681.00 | 502,681.00 | 0.00 | 17,319.00 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 403,800.00 | 410,302.00 | 288,860.00 | 288,860.00 | 288,860.00 | 288,860.00 | 0.00 | 121,442.00 |
| 21110 | Suministro De Energía Eléctrica | 12 | 099 | 0000 | SIN-TRF | 2,200,000.00 | 1,550,000.00 | 1,394,723.00 | 1,394,723.00 | 1,394,723.00 | 1,394,723.00 | 0.00 | 155,277.00 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Inst. Nal. de Jubi.y Pen. de los Emp. y Fun. del Poder Ejec.
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/03/2026 11:08:11
Gestión: 2025

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Página 6 de 7

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|--|--|-----|-----|--------------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|-----------------------|
| 21200 | Agua | 12 | 099 | 0000 | SIN-TRF | 300,000.00 | 730,000.00 | 330,533.00 | 330,533.00 | 330,533.00 | 330,533.00 | 0.00 | 399,467.00 |
| 21420 | Telefonía Fija | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 400,000.00 | 220,827.00 | 220,827.00 | 220,827.00 | 220,827.00 | 0.00 | 179,173.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25100 | Servicio de Transporte | 12 | 099 | 0000 | SIN-TRF | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 12 | 099 | 0000 | SIN-TRF | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 150,000.00 | 320,000.00 | 175,127.00 | 175,127.00 | 175,127.00 | 175,127.00 | 0.00 | 144,873.00 |
| 31110 | Productos Alimenticios Y Bebidas | 12 | 099 | 0000 | SIN-TRF | 330,000.00 | 230,000.00 | 229,451.00 | 229,451.00 | 229,451.00 | 229,451.00 | 0.00 | 549.00 |
| 33100 | Productos De Papel Y Cartón | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 345,000.00 | 308,357.00 | 308,357.00 | 308,357.00 | 308,357.00 | 0.00 | 36,643.00 |
| 33300 | Productos de Artes Gráficas | 12 | 099 | 0000 | SIN-TRF | 30,000.00 | 75,000.00 | 7,783.00 | 7,783.00 | 7,783.00 | 7,783.00 | 0.00 | 67,217.00 |
| 35100 | Productos Químicos | 12 | 099 | 0000 | SIN-TRF | 30,000.00 | 10,000.00 | 4,499.00 | 4,499.00 | 4,499.00 | 4,499.00 | 0.00 | 5,501.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 12 | 099 | 0000 | SIN-TRF | 50,000.00 | 70,000.00 | 20,413.00 | 20,413.00 | 20,413.00 | 20,413.00 | 0.00 | 49,587.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 12 | 099 | 0000 | SIN-TRF | 35,000.00 | 15,000.00 | 6,741.00 | 6,741.00 | 6,741.00 | 6,741.00 | 0.00 | 8,259.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 12 | 099 | 0000 | SIN-TRF | 50,000.00 | 60,000.00 | 53,260.00 | 53,260.00 | 53,260.00 | 53,260.00 | 0.00 | 6,740.00 |
| 39300 | Útiles y Materiales Eléctricos | 12 | 099 | 0000 | SIN-TRF | 20,000.00 | 80,000.00 | 3,533.00 | 3,533.00 | 3,533.00 | 3,533.00 | 0.00 | 76,467.00 |
| 39400 | Utensilios de Cocina y Comedor | 12 | 099 | 0000 | SIN-TRF | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 39510 | Instrumental Médico Quirúrgico Menor | 12 | 099 | 0000 | SIN-TRF | 50,000.00 | 80,000.00 | 1,582.00 | 1,582.00 | 1,582.00 | 1,582.00 | 0.00 | 78,418.00 |
| 39600 | Repuestos y Accesorios | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 30,000.00 | 17,729.00 | 17,729.00 | 17,729.00 | 17,729.00 | 0.00 | 12,271.00 |
| ACT/OBRA: 002 OTORGAMIENTO DE PRESTAMOS | | | | | | 2,885,000,000.00 | 3,025,000,000.00 | 2,554,632,352.00 | 2,554,632,352.00 | 2,554,632,352.00 | 2,554,632,352.00 | 0.00 | 470,367,648.00 |
| 62110 | Préstamos a Corto Plazo a Personas | 12 | 099 | 0000 | SIN-TRF | 2,800,000,000.00 | 2,781,000,000.00 | 2,350,936,136.00 | 2,350,936,136.00 | 2,350,936,136.00 | 2,350,936,136.00 | 0.00 | 430,063,864.00 |
| 63110 | Préstamos a Largo Plazo a Personas | 12 | 099 | 0000 | SIN-TRF | 85,000,000.00 | 244,000,000.00 | 203,696,216.00 | 203,696,216.00 | 203,696,216.00 | 203,696,216.00 | 0.00 | 40,303,784.00 |
| PG: 56 PORTAFOLIO DE INVERSIONES Y ACTIVOS FIJOS | | | | | | 1,764,000,000.00 | 1,764,540,950.00 | 770,557,983.00 | 770,557,983.00 | 770,557,983.00 | 770,557,983.00 | 0.00 | 993,982,967.00 |
| SPR: 00 - | | | | | | 1,764,000,000.00 | 1,764,540,950.00 | 770,557,983.00 | 770,557,983.00 | 770,557,983.00 | 770,557,983.00 | 0.00 | 993,982,967.00 |
| PY: 0 - | | | | | | 1,764,000,000.00 | 1,764,540,950.00 | 770,557,983.00 | 770,557,983.00 | 770,557,983.00 | 770,557,983.00 | 0.00 | 993,982,967.00 |
| ACT/OBRA: 001 COORDINACION Y CONTROL DE INVERSIONES | | | | | | 64,000,000.00 | 64,540,950.00 | 54,290,091.00 | 54,290,091.00 | 54,290,091.00 | 54,290,091.00 | 0.00 | 10,250,859.00 |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 30,600,000.00 | 38,049,034.00 | 34,717,576.00 | 34,717,576.00 | 34,717,576.00 | 34,717,576.00 | 0.00 | 3,331,458.00 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 6,553,000.00 | 206,509.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206,509.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 4,200,000.00 | 4,360,876.00 | 3,965,566.00 | 3,965,566.00 | 3,965,566.00 | 3,965,566.00 | 0.00 | 395,310.00 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 4,200,000.00 | 4,265,516.00 | 3,906,336.00 | 3,906,336.00 | 3,906,336.00 | 3,906,336.00 | 0.00 | 359,180.00 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 4,800,000.00 | 3,663,208.00 | 3,164,487.00 | 3,164,487.00 | 3,164,487.00 | 3,164,487.00 | 0.00 | 498,721.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 | SIN-TRF | 4,440,000.00 | 4,571,314.00 | 4,129,159.00 | 4,129,159.00 | 4,129,159.00 | 4,129,159.00 | 0.00 | 442,155.00 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 500,000.00 | 705,071.00 | 645,662.00 | 645,662.00 | 645,662.00 | 645,662.00 | 0.00 | 59,409.00 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 707,000.00 | 719,422.00 | 458,820.00 | 458,820.00 | 458,820.00 | 458,820.00 | 0.00 | 260,602.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 24200 | Estudios, Investigaciones y Análisis de Factibilidad | 12 | 099 | 0000 | SIN-TRF | 0.00 | 1,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400,000.00 |
| 24400 | Servicios de Contabilidad y Auditoría | 12 | 099 | 0000 | SIN-TRF | 375,000.00 | 475,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 475,000.00 |
| 25100 | Servicio de Transporte | 12 | 099 | 0000 | SIN-TRF | 20,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 12 | 099 | 0000 | SIN-TRF | 800,000.00 | 735,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735,000.00 |
| 25500 | Comisiones y Gastos Bancarios | 12 | 099 | 0000 | SIN-TRF | 5,450,000.00 | 4,250,000.00 | 2,830,200.00 | 2,830,200.00 | 2,830,200.00 | 2,830,200.00 | 0.00 | 1,419,800.00 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 340,000.00 | 120,000.00 | 51,285.00 | 51,285.00 | 51,285.00 | 51,285.00 | 0.00 | 68,715.00 |
| 31110 | Productos Alimenticios Y Bebidas | 12 | 099 | 0000 | SIN-TRF | 150,000.00 | 235,000.00 | 93,743.00 | 93,743.00 | 93,743.00 | 93,743.00 | 0.00 | 141,257.00 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Inst. Nal. de Jubi.y Pen. de los Emp. y Fun. del Poder Ejec.
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/03/2026 11:08:11
Gestión: 2025

R_EGA_02_OBJFTEORG

Página 7 de 7

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|---|--|-----|-----|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------|-------------------------|
| 33100 | Productos De Papel Y Cartón | 12 | 099 | 0000 SIN-TRF | 290,000.00 | 165,000.00 | 141,570.00 | 141,570.00 | 141,570.00 | 141,570.00 | 0.00 | 23,430.00 |
| 33300 | Productos de Artes Gráficas | 12 | 099 | 0000 SIN-TRF | 50,000.00 | 45,000.00 | 33,482.00 | 33,482.00 | 33,482.00 | 33,482.00 | 0.00 | 11,518.00 |
| 35100 | Productos Químicos | 12 | 099 | 0000 SIN-TRF | 30,000.00 | 10,000.00 | 1,946.00 | 1,946.00 | 1,946.00 | 1,946.00 | 0.00 | 8,054.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 12 | 099 | 0000 SIN-TRF | 50,000.00 | 125,000.00 | 25,313.00 | 25,313.00 | 25,313.00 | 25,313.00 | 0.00 | 99,687.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 12 | 099 | 0000 SIN-TRF | 35,000.00 | 25,000.00 | 9,251.00 | 9,251.00 | 9,251.00 | 9,251.00 | 0.00 | 15,749.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 12 | 099 | 0000 SIN-TRF | 60,000.00 | 90,000.00 | 68,743.00 | 68,743.00 | 68,743.00 | 68,743.00 | 0.00 | 21,257.00 |
| 39300 | Útiles y Materiales Eléctricos | 12 | 099 | 0000 SIN-TRF | 20,000.00 | 30,000.00 | 4,354.00 | 4,354.00 | 4,354.00 | 4,354.00 | 0.00 | 25,646.00 |
| 39400 | Utensilios de Cocina y Comedor | 12 | 099 | 0000 SIN-TRF | 5,000.00 | 15,000.00 | 204.00 | 204.00 | 204.00 | 204.00 | 0.00 | 14,796.00 |
| 39510 | Instrumental Médico Quirúrgico Menor | 12 | 099 | 0000 SIN-TRF | 50,000.00 | 10,000.00 | 2,560.00 | 2,560.00 | 2,560.00 | 2,560.00 | 0.00 | 7,440.00 |
| 39600 | Repuestos y Accesorios | 12 | 099 | 0000 SIN-TRF | 260,000.00 | 50,000.00 | 39,834.00 | 39,834.00 | 39,834.00 | 39,834.00 | 0.00 | 10,166.00 |
| 39800 | Útiles Deportivos, Recreativos y de Rescate | 12 | 099 | 0000 SIN-TRF | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| ACT/OBRA: 002 SERVICIOS FINANCIEROS Y DE INVERSION | | | | | 1,700,000,000.00 | 1,700,000,000.00 | 716,267,892.00 | 716,267,892.00 | 716,267,892.00 | 716,267,892.00 | 0.00 | 983,732,108.00 |
| 64100 | Títulos y Valores a Corto Plazo | 12 | 099 | 0000 SIN-TRF | 1,700,000,000.00 | 1,700,000,000.00 | 716,267,892.00 | 716,267,892.00 | 716,267,892.00 | 716,267,892.00 | 0.00 | 983,732,108.00 |
| PG: 99 TRANSFERENCIAS | | | | | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| SPR: 00 - | | | | | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| PY: 0 - | | | | | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| ACT/OBRA: 001 TRANSFERENCIAS AL SECTOR PUBLICO | | | | | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 52120 | Transferencias Corrientes a Instituciones Descentralizadas | 12 | 099 | 0507 Inst. Hondureño para Prev. y Trat. del Alcohol.,Drog.y Farm. | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| TOTAL GENERAL : | | | | | 12,936,000,000.00 | 13,776,000,000.00 | 11,273,367,964.17 | 11,273,367,964.17 | 11,273,367,964.17 | 11,273,367,964.17 | 0.00 | 2,502,632,035.83 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)