



República de Honduras

Instituto de Previsión Militar
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/03/2026 11:09:03

Gestión: 2025

R\_EGA\_02\_OBJFTEORG

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

Table with columns: OBJETO DEL GASTO, DENOMINACION, FTE ORG, BENEFICIARIO TRANSFERENCIA, PRESUPUESTO APROBADO, PRESUPUESTO VIGENTE, PRECOMPROMISO, COMPROMISO, DEVENGADO, PAGO, CONGELAMIENTO, SALDO. Rows include institutional details and a list of 40 budget items with their respective values.

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO	
39100	Elementos de Limpieza y Aseo Personal	12	099	0000	SIN-TRF	547,719.00	547,719.00	446,353.58	446,353.58	446,353.58	446,353.58	0.00	101,365.42
39200	Útiles de Escritorio, Oficina y Enseñanza	12	099	0000	SIN-TRF	1,271,491.00	1,271,491.00	750,170.42	750,170.42	750,170.42	750,170.42	0.00	521,320.58
39600	Repuestos y Accesorios	12	099	0000	SIN-TRF	665,087.00	665,087.00	314,676.94	314,676.94	314,676.94	314,676.94	0.00	350,410.06
51211	Becas Nacionales	12	099	0000	SIN-TRF	4,447,000.00	1,947,000.00	526,359.33	526,359.33	526,359.33	526,359.33	0.00	1,420,640.67
51212	Becas En El Exterior	12	099	0000	SIN-TRF	2,900,000.00	2,900,000.00	715,073.50	715,073.50	715,073.50	715,073.50	0.00	2,184,926.50
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	12	099	4274	Escuela Centroamericana de Capacitación Seguridad Social	1,080,000.00	1,080,000.00	791,484.30	791,484.30	791,484.30	791,484.30	0.00	288,515.70
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	12	099	4303	Organización Iberoamericana para la Seguridad Social	270,000.00	270,000.00	113,356.19	113,356.19	113,356.19	113,356.19	0.00	156,643.81
<b>ACT/OBRA: 002 APOYO TÉCNICO</b>						91,199,322.00	94,199,322.00	63,679,336.90	63,679,336.90	63,679,336.90	63,679,336.90	0.00	30,519,985.10
11100	Sueldos Básicos	12	099	0000	SIN-TRF	12,801,216.00	12,801,216.00	12,801,216.00	12,801,216.00	12,801,216.00	12,801,216.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	2,160,602.00	2,160,602.00	2,160,602.00	2,160,602.00	2,160,602.00	2,160,602.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	1,085,129.00	1,085,129.00	1,085,129.00	1,085,129.00	1,085,129.00	1,085,129.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	1,085,129.00	1,085,129.00	1,085,129.00	1,085,129.00	1,085,129.00	1,085,129.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	753,901.00	753,901.00	753,901.00	753,901.00	753,901.00	753,901.00	0.00	0.00
22250	Alquiler de Equipo para Computación	12	099	0000	SIN-TRF	1,625,000.00	1,625,000.00	1,414,210.24	1,414,210.24	1,414,210.24	1,414,210.24	0.00	210,789.76
23350	Mantenimiento y Reparación de Equipo para Computación	12	099	0000	SIN-TRF	2,385,247.00	2,385,247.00	2,385,247.00	2,385,247.00	2,385,247.00	2,385,247.00	0.00	0.00
23600	Mantenimiento de Sistemas Informáticos	12	099	0000	SIN-TRF	14,989,741.00	17,989,741.00	17,989,741.00	17,989,741.00	17,989,741.00	17,989,741.00	0.00	0.00
25700	Servicio de Internet	12	099	0000	SIN-TRF	1,733,610.00	1,733,610.00	1,594,370.24	1,594,370.24	1,594,370.24	1,594,370.24	0.00	139,239.76
42600	Equipos para Computación	12	099	0000	SIN-TRF	42,673,418.00	42,673,418.00	12,540,267.34	12,540,267.34	12,540,267.34	12,540,267.34	0.00	30,133,150.66
45100	Aplicaciones Informáticas	12	099	0000	SIN-TRF	9,906,329.00	9,906,329.00	9,869,524.08	9,869,524.08	9,869,524.08	9,869,524.08	0.00	36,804.92
<b>ACT/OBRA: 003 CONTROL</b>						14,782,885.00	14,782,885.00	13,183,231.31	13,183,231.31	13,183,231.31	13,183,231.31	0.00	1,599,653.69
11100	Sueldos Básicos	12	099	0000	SIN-TRF	10,532,164.00	10,532,164.00	9,704,276.52	9,704,276.52	9,704,276.52	9,704,276.52	0.00	827,887.48
11400	Adicionales	12	099	0000	SIN-TRF	1,775,234.00	1,775,234.00	1,209,382.28	1,209,382.28	1,209,382.28	1,209,382.28	0.00	565,851.72
11510	Decimotercer Mes	12	099	0000	SIN-TRF	891,089.00	891,089.00	808,689.71	808,689.71	808,689.71	808,689.71	0.00	82,399.29
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	891,089.00	891,089.00	808,689.71	808,689.71	808,689.71	808,689.71	0.00	82,399.29
11600	Complementos	12	099	0000	SIN-TRF	693,309.00	693,309.00	652,193.09	652,193.09	652,193.09	652,193.09	0.00	41,115.91
<b>PG: 11 ADMINISTRACION Y PAGO DE PRESTACIONES EN SEGURIDAD SOCIAL</b>						2,356,291,681.00	2,353,202,544.00	2,133,310,158.08	2,133,310,158.08	2,133,310,158.08	2,133,310,158.08	0.00	219,892,385.92
<b>SPR: 00 -</b>						2,356,291,681.00	2,353,202,544.00	2,133,310,158.08	2,133,310,158.08	2,133,310,158.08	2,133,310,158.08	0.00	219,892,385.92
<b>PY: 0 -</b>						2,356,291,681.00	2,353,202,544.00	2,133,310,158.08	2,133,310,158.08	2,133,310,158.08	2,133,310,158.08	0.00	219,892,385.92
<b>ACT/OBRA: 001 DIRECCION Y COORDINACION</b>						8,933,304.00	11,433,304.00	11,092,021.65	11,092,021.65	11,092,021.65	11,092,021.65	0.00	341,282.35
11100	Sueldos Básicos	12	099	0000	SIN-TRF	2,000,519.00	2,000,519.00	2,000,519.00	2,000,519.00	2,000,519.00	2,000,519.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	4,796,673.00	4,796,673.00	4,735,297.61	4,735,297.61	4,735,297.61	4,735,297.61	0.00	61,375.39
11510	Decimotercer Mes	12	099	0000	SIN-TRF	749,167.00	749,167.00	697,325.88	697,325.88	697,325.88	697,325.88	0.00	51,841.12
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	749,167.00	749,167.00	697,325.88	697,325.88	697,325.88	697,325.88	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	406,630.00	406,630.00	406,630.00	406,630.00	406,630.00	406,630.00	0.00	0.00
24500	Servicios de Capacitación	12	099	0000	SIN-TRF	231,148.00	2,731,148.00	2,503,082.16	2,503,082.16	2,503,082.16	2,503,082.16	0.00	228,065.84
<b>ACT/OBRA: 002 ADMINISTRACION DE PENSIONES POR SOBREVIVENCIA</b>						158,191,543.00	158,191,543.00	158,191,543.00	158,191,543.00	158,191,543.00	158,191,543.00	0.00	0.00
51110	Jubilaciones y Retiros	12	099	0000	SIN-TRF	158,191,543.00	158,191,543.00	158,191,543.00	158,191,543.00	158,191,543.00	158,191,543.00	0.00	0.00
<b>ACT/OBRA: 003 ADMINISTRACION DE PENSIONES POR RETIRO</b>						137,779,731.00	132,190,594.00	111,505,778.79	111,505,778.79	111,505,778.79	111,505,778.79	0.00	20,684,815.21
51110	Jubilaciones y Retiros	12	099	0000	SIN-TRF	137,779,731.00	132,190,594.00	111,505,778.79	111,505,778.79	111,505,778.79	111,505,778.79	0.00	20,684,815.21
<b>ACT/OBRA: 004 ADMINISTRACION DE PENSIONES POR DISCAPACIDAD</b>						2,051,387,103.00	2,051,387,103.00	1,852,520,814.64	1,852,520,814.64	1,852,520,814.64	1,852,520,814.64	0.00	198,866,288.36
51110	Jubilaciones y Retiros	12	099	0000	SIN-TRF	2,051,387,103.00	2,051,387,103.00	1,852,520,814.64	1,852,520,814.64	1,852,520,814.64	1,852,520,814.64	0.00	198,866,288.36

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
<b>PG: 12</b>	<b>ADMINISTRACION DE FONDOS ESPECIALES</b>					851,943,788.00	851,943,788.00	363,746,500.73	363,746,500.73	363,746,500.73	363,746,500.73	0.00	488,197,287.27
<b>SPR: 00</b>	<b>-</b>					851,943,788.00	851,943,788.00	363,746,500.73	363,746,500.73	363,746,500.73	363,746,500.73	0.00	488,197,287.27
<b>PY: 0</b>	<b>-</b>					851,943,788.00	851,943,788.00	363,746,500.73	363,746,500.73	363,746,500.73	363,746,500.73	0.00	488,197,287.27
<b>ACT/OBRA: 001</b>	<b>DIRECCION Y COORDINACION</b>					4,730,165.00	4,730,165.00	4,592,766.82	4,592,766.82	4,592,766.82	4,592,766.82	0.00	137,398.18
11100	Sueldos Básicos	12	099	0000	SIN-TRF	1,729,110.00	1,729,110.00	1,729,110.00	1,729,110.00	1,729,110.00	1,729,110.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	1,756,964.00	1,756,964.00	1,756,964.00	1,756,964.00	1,756,964.00	1,756,964.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	461,621.00	461,621.00	348,467.38	348,467.38	348,467.38	348,467.38	0.00	113,153.62
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	461,621.00	461,621.00	437,376.44	437,376.44	437,376.44	437,376.44	0.00	24,244.56
11600	Complementos	12	099	0000	SIN-TRF	320,849.00	320,849.00	320,849.00	320,849.00	320,849.00	320,849.00	0.00	0.00
<b>ACT/OBRA: 002</b>	<b>ADMINISTRACION DE PENSIONES COMPLEMENTARIAS</b>					122,988,623.00	122,988,623.00	70,694,222.33	70,694,222.33	70,694,222.33	70,694,222.33	0.00	52,294,400.67
51120	Pensiones	11	001	0000	SIN-TRF	122,988,623.00	122,988,623.00	70,694,222.33	70,694,222.33	70,694,222.33	70,694,222.33	0.00	52,294,400.67
<b>ACT/OBRA: 003</b>	<b>ADMINISTRACION DE FONDO DE ORDENANZA MILITAR</b>					11,225,000.00	11,225,000.00	10,057,590.35	10,057,590.35	10,057,590.35	10,057,590.35	0.00	1,167,409.65
51120	Pensiones	11	001	0000	SIN-TRF	11,225,000.00	11,225,000.00	10,057,590.35	10,057,590.35	10,057,590.35	10,057,590.35	0.00	1,167,409.65
<b>ACT/OBRA: 004</b>	<b>ADMINISTRACION DE FONDO DE RESERVA LABORAL</b>					713,000,000.00	713,000,000.00	278,401,921.23	278,401,921.23	278,401,921.23	278,401,921.23	0.00	434,598,078.77
64100	Títulos y Valores a Corto Plazo	12	099	0000	SIN-TRF	713,000,000.00	713,000,000.00	278,401,921.23	278,401,921.23	278,401,921.23	278,401,921.23	0.00	434,598,078.77
<b>PG: 54</b>	<b>BENEFICIOS DE PREVISIÓN Y SERVICIOS SOCIALES</b>					20,376,792.00	25,965,929.00	21,565,037.21	21,565,037.21	21,565,037.21	21,565,037.21	0.00	4,400,891.79
<b>SPR: 00</b>	<b>-</b>					20,376,792.00	25,965,929.00	21,565,037.21	21,565,037.21	21,565,037.21	21,565,037.21	0.00	4,400,891.79
<b>PY: 0</b>	<b>-</b>					20,376,792.00	25,965,929.00	21,565,037.21	21,565,037.21	21,565,037.21	21,565,037.21	0.00	4,400,891.79
<b>ACT/OBRA: 001</b>	<b>DIRECCIÓN Y COORDINACIÓN</b>					10,223,792.00	10,223,792.00	6,917,506.47	6,917,506.47	6,917,506.47	6,917,506.47	0.00	3,306,285.53
11100	Sueldos Básicos	12	099	0000	SIN-TRF	4,794,845.00	4,794,845.00	4,794,845.00	4,794,845.00	4,794,845.00	4,794,845.00	0.00	0.00
11400	Adicionales	12	099	0000	SIN-TRF	2,553,232.00	2,553,232.00	666,394.47	666,394.47	666,394.47	666,394.47	0.00	1,886,837.53
11510	Decimotercer Mes	12	099	0000	SIN-TRF	1,087,978.00	1,087,978.00	197,838.51	197,838.51	197,838.51	197,838.51	0.00	890,139.49
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	1,087,978.00	1,087,978.00	891,337.20	891,337.20	891,337.20	891,337.20	0.00	196,640.80
11600	Complementos	12	099	0000	SIN-TRF	699,759.00	699,759.00	367,091.29	367,091.29	367,091.29	367,091.29	0.00	332,667.71
<b>ACT/OBRA: 002</b>	<b>ADMINISTRACIÓN DE AYUDAS ECONÓMICAS</b>					10,153,000.00	15,742,137.00	14,647,530.74	14,647,530.74	14,647,530.74	14,647,530.74	0.00	1,094,606.26
51220	Ayuda Social a Personas	12	099	0000	SIN-TRF	10,153,000.00	15,742,137.00	14,647,530.74	14,647,530.74	14,647,530.74	14,647,530.74	0.00	1,094,606.26
<b>PG: 55</b>	<b>CONCESIÓN DE PRÉSTAMOS</b>					4,523,427,601.00	4,523,427,601.00	4,523,383,366.27	4,523,383,366.27	4,523,383,366.27	4,523,383,366.27	0.00	44,234.73
<b>SPR: 00</b>	<b>-</b>					4,523,427,601.00	4,523,427,601.00	4,523,383,366.27	4,523,383,366.27	4,523,383,366.27	4,523,383,366.27	0.00	44,234.73
<b>PY: 0</b>	<b>-</b>					4,523,427,601.00	4,523,427,601.00	4,523,383,366.27	4,523,383,366.27	4,523,383,366.27	4,523,383,366.27	0.00	44,234.73
<b>ACT/OBRA: 001</b>	<b>CRÉDITOS DE CONSUMO Y VIVIENDA</b>					4,523,427,601.00	4,523,427,601.00	4,523,383,366.27	4,523,383,366.27	4,523,383,366.27	4,523,383,366.27	0.00	44,234.73
11100	Sueldos Básicos	12	099	0000	SIN-TRF	16,962,569.00	16,962,569.00	16,918,334.27	16,918,334.27	16,918,334.27	16,918,334.27	0.00	44,234.73
11400	Adicionales	12	099	0000	SIN-TRF	3,682,328.00	3,682,328.00	3,682,328.00	3,682,328.00	3,682,328.00	3,682,328.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	1,004,812.00	1,004,812.00	1,004,812.00	1,004,812.00	1,004,812.00	1,004,812.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	1,004,812.00	1,004,812.00	1,004,812.00	1,004,812.00	1,004,812.00	1,004,812.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	773,080.00	773,080.00	773,080.00	773,080.00	773,080.00	773,080.00	0.00	0.00
62110	Préstamos a Corto Plazo a Personas	12	099	0000	SIN-TRF	4,400,000,000.00	4,400,000,000.00	4,400,000,000.00	4,400,000,000.00	4,400,000,000.00	4,400,000,000.00	0.00	0.00
63110	Préstamos a Largo Plazo a Personas	12	099	0000	SIN-TRF	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00
<b>PG: 56</b>	<b>PORTAFOLIO DE INVERSIONES Y ACTIVOS FIJOS</b>					3,556,984,670.00	3,547,704,670.00	3,322,231,111.73	3,322,231,111.73	3,322,231,111.73	3,322,231,111.73	0.00	225,473,558.27
<b>SPR: 00</b>	<b>-</b>					3,556,984,670.00	3,547,704,670.00	3,322,231,111.73	3,322,231,111.73	3,322,231,111.73	3,322,231,111.73	0.00	225,473,558.27
<b>PY: 0</b>	<b>-</b>					3,556,984,670.00	3,547,704,670.00	3,322,231,111.73	3,322,231,111.73	3,322,231,111.73	3,322,231,111.73	0.00	225,473,558.27

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO	TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
<b>ACT/OBRA: 001</b>	<b>DIRECCIÓN Y COORDINACIÓN</b>					15,603,101.00	15,603,101.00	11,339,899.76	11,339,899.76	11,339,899.76	11,339,899.76	0.00	4,263,201.24
11100	Sueldos Básicos	12	099	0000	SIN-TRF	10,103,689.00	10,103,689.00	7,876,513.14	7,876,513.14	7,876,513.14	7,876,513.14	0.00	2,227,175.86
11400	Adicionales	12	099	0000	SIN-TRF	3,948,999.00	3,948,999.00	1,912,973.62	1,912,973.62	1,912,973.62	1,912,973.62	0.00	2,036,025.38
11510	Decimotercer Mes	12	099	0000	SIN-TRF	569,622.00	569,622.00	569,622.00	569,622.00	569,622.00	569,622.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	569,622.00	569,622.00	569,622.00	569,622.00	569,622.00	569,622.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	411,169.00	411,169.00	411,169.00	411,169.00	411,169.00	411,169.00	0.00	0.00
<b>ACT/OBRA: 002</b>	<b>CONTROL EMPRESARIAL</b>					84,222,910.00	207,531,410.00	36,486,533.66	36,486,533.66	36,486,533.66	36,486,533.66	0.00	171,044,876.34
11100	Sueldos Básicos	12	099	0000	SIN-TRF	11,150,092.00	11,150,092.00	8,105,043.00	8,105,043.00	8,105,043.00	8,105,043.00	0.00	3,045,049.00
11400	Adicionales	12	099	0000	SIN-TRF	2,668,979.00	2,668,979.00	2,217,315.11	2,217,315.11	2,217,315.11	2,217,315.11	0.00	451,663.89
11510	Decimotercer Mes	12	099	0000	SIN-TRF	655,686.00	655,686.00	655,686.00	655,686.00	655,686.00	655,686.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	655,686.00	655,686.00	655,686.00	655,686.00	655,686.00	655,686.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	510,189.00	510,189.00	510,189.00	510,189.00	510,189.00	510,189.00	0.00	0.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	12	099	0000	SIN-TRF	68,582,278.00	191,890,778.00	24,342,614.55	24,342,614.55	24,342,614.55	24,342,614.55	0.00	167,548,163.45
<b>ACT/OBRA: 003</b>	<b>CONTABILIDAD</b>					11,162,583.00	11,162,583.00	8,459,307.32	8,459,307.32	8,459,307.32	8,459,307.32	0.00	2,703,275.68
11100	Sueldos Básicos	12	099	0000	SIN-TRF	5,949,037.00	5,949,037.00	5,443,742.28	5,443,742.28	5,443,742.28	5,443,742.28	0.00	505,294.72
11400	Adicionales	12	099	0000	SIN-TRF	3,782,733.00	3,782,733.00	1,584,752.04	1,584,752.04	1,584,752.04	1,584,752.04	0.00	2,197,980.96
11510	Decimotercer Mes	12	099	0000	SIN-TRF	516,573.00	516,573.00	516,573.00	516,573.00	516,573.00	516,573.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	516,573.00	516,573.00	516,573.00	516,573.00	516,573.00	516,573.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	397,667.00	397,667.00	397,667.00	397,667.00	397,667.00	397,667.00	0.00	0.00
<b>ACT/OBRA: 004</b>	<b>BIENES Y SEGURIDAD INSTITUCIONAL</b>					123,949,846.00	114,669,846.00	67,207,640.99	67,207,640.99	67,207,640.99	67,207,640.99	0.00	47,462,205.01
11100	Sueldos Básicos	12	099	0000	SIN-TRF	10,733,281.00	10,733,281.00	4,924,670.64	4,924,670.64	4,924,670.64	4,924,670.64	0.00	5,808,610.36
11400	Adicionales	12	099	0000	SIN-TRF	903,866.00	903,866.00	903,866.00	903,866.00	903,866.00	903,866.00	0.00	0.00
11510	Decimotercer Mes	12	099	0000	SIN-TRF	453,418.00	453,418.00	453,418.00	453,418.00	453,418.00	453,418.00	0.00	0.00
11520	Decimocuarto Mes	12	099	0000	SIN-TRF	453,418.00	453,418.00	453,418.00	453,418.00	453,418.00	453,418.00	0.00	0.00
11600	Complementos	12	099	0000	SIN-TRF	321,109.00	321,109.00	321,109.00	321,109.00	321,109.00	321,109.00	0.00	0.00
23100	Mantenimiento y Reparación de Edificios y Locales	12	099	0000	SIN-TRF	37,000,000.00	31,720,000.00	19,064,792.45	19,064,792.45	19,064,792.45	19,064,792.45	0.00	12,655,207.55
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	12	099	0000	SIN-TRF	6,475,465.00	2,475,465.00	1,768,473.68	1,768,473.68	1,768,473.68	1,768,473.68	0.00	706,991.32
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	12	099	0000	SIN-TRF	500,000.00	500,000.00	123,028.46	123,028.46	123,028.46	123,028.46	0.00	376,971.54
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	12	099	0000	SIN-TRF	770,493.00	770,493.00	597,115.46	597,115.46	597,115.46	597,115.46	0.00	173,377.54
23500	Limpieza, Aseo y Fumigación	12	099	0000	SIN-TRF	7,500,000.00	7,500,000.00	5,547,907.34	5,547,907.34	5,547,907.34	5,547,907.34	0.00	1,952,092.66
25400	Primas y Gastos de Seguro	12	099	0000	SIN-TRF	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00	0.00
27116	Impuestos a Servicios de Vías Publicas	12	099	0000	SIN-TRF	500,821.00	500,821.00	0.00	0.00	0.00	0.00	0.00	500,821.00
29200	Servicios de Vigilancia	12	099	0000	SIN-TRF	25,500,000.00	25,500,000.00	24,302,216.54	24,302,216.54	24,302,216.54	24,302,216.54	0.00	1,197,783.46
42120	Equipos Varios de Oficina	12	099	0000	SIN-TRF	21,717,722.00	21,717,722.00	5,247,625.42	5,247,625.42	5,247,625.42	5,247,625.42	0.00	16,470,096.58
42310	Equipo de Transporte Terrestre para Personas	12	099	0000	SIN-TRF	7,620,253.00	7,620,253.00	0.00	0.00	0.00	0.00	0.00	7,620,253.00
<b>ACT/OBRA: 005</b>	<b>INVERSIONES EN TÍTULOS VALORES</b>					3,322,046,230.00	3,198,737,730.00	3,198,737,730.00	3,198,737,730.00	3,198,737,730.00	3,198,737,730.00	0.00	0.00
25500	Comisiones y Gastos Bancarios	12	099	0000	SIN-TRF	46,230.00	46,230.00	46,230.00	46,230.00	46,230.00	46,230.00	0.00	0.00
64100	Títulos y Valores a Corto Plazo	12	099	0000	SIN-TRF	3,322,000,000.00	3,198,691,500.00	3,198,691,500.00	3,198,691,500.00	3,198,691,500.00	3,198,691,500.00	0.00	0.00
<b>PG: 99</b>	<b>TRANSFERENCIAS</b>					20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
<b>SPR: 00</b>	<b>-</b>					20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
<b>PY: 0</b>	<b>-</b>					20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

### Instituto de Previsión Militar EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/03/2026 11:09:03  
Gestión: 2025

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Página 5 de 5

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

OBJETO DEL GASTO	DENOMINACION	FTE	ORG	BENEFICIARIO TRANSFERENCIA	PRESUPUESTO APROBADO	PRESUPUESTO VIGENTE	PRECOMPROMISO	COMPROMISO	DEVENGADO	PAGO	CONGELAMIENTO	SALDO
<b>ACT/OBRA: 001</b>	<b>TRANSFERENCIAS AL SECTOR PÚBLICO</b>				20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
52120	Transferencias Corrientes a Instituciones Descentralizadas	12	099	0507 Inst. Hondureño para Prev. y Trat. del Alcohol.,Drog.y Farm.	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
<b>TOTAL GENERAL :</b>					<b>11,592,513,853.00</b>	<b>11,592,513,853.00</b>	<b>10,590,636,480.28</b>	<b>10,590,636,480.28</b>	<b>10,590,636,480.28</b>	<b>10,590,636,480.28</b>	<b>0.00</b>	<b>1,001,877,372.72</b>

**Nota:** El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)