



República de Honduras

Banco Hondureño para la Producción y la Vivienda
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/03/2026 11:14:38
Gestión: 2025

R_EGA_02_OBJFTEORG

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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

Table with columns: OBJETO DEL GASTO, DENOMINACION, FTE ORG, BENEFICIARIO TRANSFERENCIA, PRESUPUESTO APROBADO, PRESUPUESTO VIGENTE, PRECOMPROMISO, COMPROMISO, DEVENGADO, PAGO, CONGELAMIENTO, SALDO. Rows include institutional details and a list of 40 budget items with their respective values.

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|------------------|---|-----|-----|--------------|---------------|----------------------|---------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 24500 | Servicios de Capacitación | 12 | 099 | 0000 | SIN-TRF | 3,073,584.00 | 3,778,584.00 | 3,073,584.00 | 3,073,584.00 | 3,073,584.00 | 3,073,584.00 | 0.00 | 705,000.00 |
| 24600 | Servicios de Informática y Sistemas Computarizados | 12 | 099 | 0000 | SIN-TRF | 2,119,140.00 | 5,931,140.00 | 4,280,721.47 | 4,280,721.47 | 4,280,721.47 | 4,280,721.47 | 0.00 | 1,650,418.53 |
| 24710 | Servicios De Consultoría De Gestión Administrativa Y Financiera | 12 | 099 | 0000 | SIN-TRF | 1,591,000.00 | 1,591,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,591,000.00 |
| 25100 | Servicio de Transporte | 12 | 099 | 0000 | SIN-TRF | 404,424.00 | 454,424.00 | 454,060.38 | 454,060.38 | 454,060.38 | 454,060.38 | 0.00 | 363.62 |
| 25200 | Servicio de Almacenamiento | 12 | 099 | 0000 | SIN-TRF | 970,608.00 | 970,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 970,608.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 12 | 099 | 0000 | SIN-TRF | 2,911,812.00 | 2,911,812.00 | 492,073.50 | 492,073.50 | 492,073.50 | 492,073.50 | 0.00 | 2,419,738.50 |
| 25400 | Primas y Gastos de Seguro | 12 | 099 | 0000 | SIN-TRF | 11,064,732.00 | 13,064,732.00 | 13,064,732.00 | 13,064,732.00 | 13,064,732.00 | 13,064,732.00 | 0.00 | 0.00 |
| 25500 | Comisiones y Gastos Bancarios | 12 | 099 | 0000 | SIN-TRF | 2,087,616.00 | 2,087,616.00 | 36,323.41 | 36,323.41 | 36,323.41 | 36,323.41 | 0.00 | 2,051,292.59 |
| 25600 | Publicidad y Propaganda | 12 | 099 | 0000 | SIN-TRF | 5,661,852.00 | 5,661,852.00 | 787,104.50 | 787,104.50 | 787,104.50 | 787,104.50 | 0.00 | 4,874,747.50 |
| 25700 | Servicio de Internet | 12 | 099 | 0000 | SIN-TRF | 2,022,096.00 | 2,022,096.00 | 424,089.39 | 424,089.39 | 424,089.39 | 424,089.39 | 0.00 | 1,598,006.61 |
| 25900 | Otros Servicios Comerciales y Financieros | 12 | 099 | 0000 | SIN-TRF | 1,309,500.00 | 2,809,500.00 | 1,935,698.18 | 1,935,698.18 | 1,935,698.18 | 1,935,698.18 | 0.00 | 873,801.82 |
| 26110 | Pasajes Nacionales | 12 | 099 | 0000 | SIN-TRF | 299,232.00 | 299,232.00 | 104,682.16 | 104,682.16 | 104,682.16 | 104,682.16 | 0.00 | 194,549.84 |
| 26120 | Pasajes al Exterior | 12 | 099 | 0000 | SIN-TRF | 1,154,532.00 | 1,154,532.00 | 573,153.08 | 573,153.08 | 573,153.08 | 573,153.08 | 0.00 | 581,378.92 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 2,080,276.00 | 2,080,276.00 | 1,495,223.92 | 1,495,223.92 | 1,495,223.92 | 1,495,223.92 | 0.00 | 585,052.08 |
| 26220 | Viáticos al Exterior | 12 | 099 | 0000 | SIN-TRF | 1,154,532.00 | 2,454,532.00 | 1,728,524.86 | 1,728,524.86 | 1,728,524.86 | 1,728,524.86 | 0.00 | 726,007.14 |
| 27210 | Tasas | 12 | 099 | 0000 | SIN-TRF | 808,824.00 | 808,824.00 | 808,824.00 | 808,824.00 | 808,824.00 | 808,824.00 | 0.00 | 0.00 |
| 27500 | Gastos Judiciales | 12 | 099 | 0000 | SIN-TRF | 2,022,096.00 | 2,022,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,022,096.00 |
| 29100 | Ceremonial y Protocolo | 12 | 099 | 0000 | SIN-TRF | 1,213,248.00 | 1,913,248.00 | 1,897,211.51 | 1,897,211.51 | 1,897,211.51 | 1,897,211.51 | 0.00 | 16,036.49 |
| 29200 | Servicios de Vigilancia | 12 | 099 | 0000 | SIN-TRF | 7,374,996.00 | 7,374,996.00 | 6,343,400.00 | 6,343,400.00 | 6,343,400.00 | 6,343,400.00 | 0.00 | 1,031,596.00 |
| 29300 | Actuaciones Deportivas | 12 | 099 | 0000 | SIN-TRF | 274,200.00 | 274,200.00 | 234,596.95 | 234,596.95 | 234,596.95 | 234,596.95 | 0.00 | 39,603.05 |
| 29400 | Actuaciones Artísticas | 12 | 099 | 0000 | SIN-TRF | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 31110 | Productos Alimenticios Y Bebidas | 12 | 099 | 0000 | SIN-TRF | 2,212,500.00 | 2,212,500.00 | 674,314.35 | 674,314.35 | 674,314.35 | 674,314.35 | 0.00 | 1,538,185.65 |
| 31420 | Productos Forestales | 12 | 099 | 0000 | SIN-TRF | 32,352.00 | 32,352.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,352.00 |
| 32100 | Hilados y Telas | 12 | 099 | 0000 | SIN-TRF | 0.00 | 100,000.00 | 55,660.00 | 55,660.00 | 55,660.00 | 55,660.00 | 0.00 | 44,340.00 |
| 32200 | Confecciones Textiles | 12 | 099 | 0000 | SIN-TRF | 705,336.00 | 705,336.00 | 311,222.28 | 311,222.28 | 311,222.28 | 311,222.28 | 0.00 | 394,113.72 |
| 32310 | Prendas de Vestir | 12 | 099 | 0000 | SIN-TRF | 705,336.00 | 705,336.00 | 560,102.81 | 560,102.81 | 560,102.81 | 560,102.81 | 0.00 | 145,233.19 |
| 33100 | Productos De Papel Y Cartón | 12 | 099 | 0000 | SIN-TRF | 3,219,339.00 | 3,219,339.00 | 1,360,400.19 | 1,360,400.19 | 1,360,400.19 | 1,360,400.19 | 0.00 | 1,858,938.81 |
| 33300 | Productos de Artes Gráficas | 12 | 099 | 0000 | SIN-TRF | 1,091,916.00 | 1,091,916.00 | 893,860.01 | 893,860.01 | 893,860.01 | 893,860.01 | 0.00 | 198,055.99 |
| 33500 | Libros, Revistas y Periódicos | 12 | 099 | 0000 | SIN-TRF | 129,420.00 | 129,420.00 | 22,375.00 | 22,375.00 | 22,375.00 | 22,375.00 | 0.00 | 107,045.00 |
| 33700 | Especies Timbradas y Valores | 12 | 099 | 0000 | SIN-TRF | 52,584.00 | 62,584.00 | 56,459.00 | 56,459.00 | 56,459.00 | 56,459.00 | 0.00 | 6,125.00 |
| 34400 | Lantas y Cámaras de Aire | 12 | 099 | 0000 | SIN-TRF | 420,612.00 | 420,612.00 | 76,964.65 | 76,964.65 | 76,964.65 | 76,964.65 | 0.00 | 343,647.35 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 12 | 099 | 0000 | SIN-TRF | 1,019,527.00 | 1,019,527.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,019,527.00 |
| 35300 | Abonos y Fertilizantes | 12 | 099 | 0000 | SIN-TRF | 25,884.00 | 25,884.00 | 1,248.51 | 1,248.51 | 1,248.51 | 1,248.51 | 0.00 | 24,635.49 |
| 35400 | Insecticidas, Fumigantes y Otros | 12 | 099 | 0000 | SIN-TRF | 52,584.00 | 52,584.00 | 15,508.36 | 15,508.36 | 15,508.36 | 15,508.36 | 0.00 | 37,075.64 |
| 35500 | Tintas, Pinturas y Colorantes | 12 | 099 | 0000 | SIN-TRF | 38,916.00 | 38,916.00 | 12,601.99 | 12,601.99 | 12,601.99 | 12,601.99 | 0.00 | 26,314.01 |
| 35610 | Gasolina | 12 | 099 | 0000 | SIN-TRF | 54,576.00 | 54,576.00 | 17,275.48 | 17,275.48 | 17,275.48 | 17,275.48 | 0.00 | 37,300.52 |
| 35620 | Diesel | 12 | 099 | 0000 | SIN-TRF | 1,843,752.00 | 1,843,752.00 | 563,054.51 | 563,054.51 | 563,054.51 | 563,054.51 | 0.00 | 1,280,697.49 |
| 35650 | Aceites y Grasas Lubricantes | 12 | 099 | 0000 | SIN-TRF | 295,000.00 | 295,000.00 | 140,218.18 | 140,218.18 | 140,218.18 | 140,218.18 | 0.00 | 154,781.82 |
| 35800 | Productos de Material Plástico | 12 | 099 | 0000 | SIN-TRF | 97,052.00 | 147,052.00 | 103,143.79 | 103,143.79 | 103,143.79 | 103,143.79 | 0.00 | 43,908.21 |
| 35930 | Productos Químicos de Uso Personal | 12 | 099 | 0000 | SIN-TRF | 444,852.00 | 444,852.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 444,852.00 |
| 36100 | Productos Ferrosos | 12 | 099 | 0000 | SIN-TRF | 486,420.00 | 486,420.00 | 33,850.88 | 33,850.88 | 33,850.88 | 33,850.88 | 0.00 | 452,569.12 |
| 36400 | Herramientas Menores | 12 | 099 | 0000 | SIN-TRF | 76,440.00 | 76,440.00 | 24,187.78 | 24,187.78 | 24,187.78 | 24,187.78 | 0.00 | 52,252.22 |
| 36930 | Elementos de Ferretería | 12 | 099 | 0000 | SIN-TRF | 217,008.00 | 217,008.00 | 127,918.66 | 127,918.66 | 127,918.66 | 127,918.66 | 0.00 | 89,089.34 |
| 37100 | Productos De Cemento, Asbesto, Yeso Y Otros | 12 | 099 | 0000 | SIN-TRF | 250,740.00 | 250,740.00 | 23,936.80 | 23,936.80 | 23,936.80 | 23,936.80 | 0.00 | 226,803.20 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|--|--|-----|-----|--------------|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|-----------------------|
| 37800 | Piedra, Arcilla Y Arena | 12 | 099 | 0000 | SIN-TRF | 164,616.00 | 164,616.00 | 750.00 | 750.00 | 750.00 | 750.00 | 0.00 | 163,866.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 12 | 099 | 0000 | SIN-TRF | 1,855,632.00 | 1,855,632.00 | 362,618.46 | 362,618.46 | 362,618.46 | 362,618.46 | 0.00 | 1,493,013.54 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 12 | 099 | 0000 | SIN-TRF | 1,257,048.00 | 1,257,048.00 | 198,356.39 | 198,356.39 | 198,356.39 | 198,356.39 | 0.00 | 1,058,691.61 |
| 39300 | Utiles y Materiales Eléctricos | 12 | 099 | 0000 | SIN-TRF | 508,800.00 | 508,800.00 | 430,070.93 | 430,070.93 | 430,070.93 | 430,070.93 | 0.00 | 78,729.07 |
| 39400 | Utensilios de Cocina y Comedor | 12 | 099 | 0000 | SIN-TRF | 122,712.00 | 122,712.00 | 2,704.72 | 2,704.72 | 2,704.72 | 2,704.72 | 0.00 | 120,007.28 |
| 39510 | Instrumental Médico Quirúrgico Menor | 12 | 099 | 0000 | SIN-TRF | 66,492.00 | 66,492.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,492.00 |
| 39530 | Material Médico Quirúrgico Menor | 12 | 099 | 0000 | SIN-TRF | 199,488.00 | 199,488.00 | 52,753.50 | 52,753.50 | 52,753.50 | 52,753.50 | 0.00 | 146,734.50 |
| 39600 | Repuestos y Accesorios | 12 | 099 | 0000 | SIN-TRF | 1,354,836.00 | 1,354,836.00 | 516,856.87 | 516,856.87 | 516,856.87 | 516,856.87 | 0.00 | 837,979.13 |
| 42110 | Muebles Varios de Oficina | 12 | 099 | 0000 | SIN-TRF | 2,038,627.00 | 2,038,627.00 | 993,969.45 | 993,969.45 | 993,969.45 | 993,969.45 | 0.00 | 1,044,657.55 |
| 42120 | Equipos Varios de Oficina | 12 | 099 | 0000 | SIN-TRF | 2,000,000.00 | 2,000,000.00 | 120,300.92 | 120,300.92 | 120,300.92 | 120,300.92 | 0.00 | 1,879,699.08 |
| 42140 | Electrodomésticos | 12 | 099 | 0000 | SIN-TRF | 442,500.00 | 442,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442,500.00 |
| 42310 | Equipo de Transporte Terrestre para Personas | 12 | 099 | 0000 | SIN-TRF | 1,300,000.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 |
| 42410 | Equipo Médico, Sanitario, Hospitalario e Instrumental | 12 | 099 | 0000 | SIN-TRF | 516,250.00 | 516,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 516,250.00 |
| 42510 | Equipo de Comunicación | 12 | 099 | 0000 | SIN-TRF | 1,106,250.00 | 1,106,250.00 | 69,537.85 | 69,537.85 | 69,537.85 | 69,537.85 | 0.00 | 1,036,712.15 |
| 42600 | Equipos para Computación | 12 | 099 | 0000 | SIN-TRF | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 |
| 42800 | Herramientas Mayores | 12 | 099 | 0000 | SIN-TRF | 200,093.00 | 200,093.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,093.00 |
| 45100 | Aplicaciones Informáticas | 12 | 099 | 0000 | SIN-TRF | 17,375,000.00 | 17,375,000.00 | 15,992,320.13 | 15,992,320.13 | 15,992,320.13 | 15,992,320.13 | 0.00 | 1,382,679.87 |
| 47110 | Construcciones y Mejoras de Bienes en Dominio Privado | 12 | 099 | 0000 | SIN-TRF | 1,100,000.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 |
| 47120 | Supervisión de Construcciones y Mejoras de Bienes en Dominio Privado | 12 | 099 | 0000 | SIN-TRF | 237,500.00 | 237,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 237,500.00 |
| 51211 | Becas Nacionales | 12 | 099 | 0000 | SIN-TRF | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 51212 | Becas En El Exterior | 12 | 099 | 0000 | SIN-TRF | 1,587,044.00 | 1,587,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,587,044.00 |
| 51220 | Ayuda Social a Personas | 12 | 099 | 0000 | SIN-TRF | 5,000,000.00 | 5,000,000.00 | 942,435.39 | 942,435.39 | 942,435.39 | 942,435.39 | 0.00 | 4,057,564.61 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 12 | 099 | 0000 | SIN-TRF | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 0.00 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 0000 | SIN-TRF | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 4277 | Asociación Latinoamericana de Instituciones Financieras | 0.00 | 25,000.00 | 22,038.55 | 22,038.55 | 22,038.55 | 22,038.55 | 0.00 | 2,961.45 |
| ACT/OBRA: 002 SERVICIOS BANCARIOS Y DE NEGOCIOS | | | | | | 2,102,896,187.00 | 5,144,466,824.00 | 4,970,324,520.58 | 4,970,324,520.58 | 4,970,324,520.58 | 4,970,324,520.58 | 0.00 | 174,142,303.42 |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 54,737,026.00 | 58,469,788.00 | 14,779,762.26 | 14,779,762.26 | 14,779,762.26 | 14,779,762.26 | 0.00 | 43,690,025.74 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 18,068,261.00 | 20,049,314.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,049,314.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 8,421,081.00 | 8,995,352.00 | 1,132,184.18 | 1,132,184.18 | 1,132,184.18 | 1,132,184.18 | 0.00 | 7,863,167.82 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 8,421,081.00 | 8,995,352.00 | 1,306,507.71 | 1,306,507.71 | 1,306,507.71 | 1,306,507.71 | 0.00 | 7,688,844.29 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 3,199,973.00 | 3,487,109.00 | 2,952,097.40 | 2,952,097.40 | 2,952,097.40 | 2,952,097.40 | 0.00 | 535,011.60 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 1,867,613.00 | 1,867,613.00 | 764,358.44 | 764,358.44 | 764,358.44 | 764,358.44 | 0.00 | 1,103,254.56 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 831,842.00 | 889,273.00 | 552,174.52 | 552,174.52 | 552,174.52 | 552,174.52 | 0.00 | 337,098.48 |
| 11790 | Otras Contribuciones Patronales | 12 | 099 | 0000 | SIN-TRF | 15,152,893.00 | 16,186,215.00 | 4,183,201.01 | 4,183,201.01 | 4,183,201.01 | 4,183,201.01 | 0.00 | 12,003,013.99 |
| 16200 | Compensaciones | 12 | 099 | 0000 | SIN-TRF | 789,000.00 | 789,000.00 | 789,000.00 | 789,000.00 | 789,000.00 | 789,000.00 | 0.00 | 0.00 |
| 21110 | Suministro De Energía Eléctrica | 12 | 099 | 0000 | SIN-TRF | 1,181,256.00 | 1,181,256.00 | 233,873.81 | 233,873.81 | 233,873.81 | 233,873.81 | 0.00 | 947,382.19 |
| 21200 | Agua | 12 | 099 | 0000 | SIN-TRF | 131,256.00 | 131,256.00 | 61,241.54 | 61,241.54 | 61,241.54 | 61,241.54 | 0.00 | 70,014.46 |
| 21410 | Correo Postal | 12 | 099 | 0000 | SIN-TRF | 183,750.00 | 183,750.00 | 55,674.65 | 55,674.65 | 55,674.65 | 55,674.65 | 0.00 | 128,075.35 |
| 21420 | Telefonía Fija | 12 | 099 | 0000 | SIN-TRF | 158,340.00 | 158,340.00 | 10,253.50 | 10,253.50 | 10,253.50 | 10,253.50 | 0.00 | 148,086.50 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 12 | 099 | 0000 | SIN-TRF | 11,498,800.00 | 11,498,800.00 | 8,854,085.38 | 8,854,085.38 | 8,854,085.38 | 8,854,085.38 | 0.00 | 2,644,714.62 |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 12 | 099 | 0000 | SIN-TRF | 97,836.00 | 97,836.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,836.00 |

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FECHA DESDE : 01/01/2025

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ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO | |
|------------------|---|-----|-----|----------------------------|----------------------|---------------------|---------------|--------------|--------------|--------------|---------------|-------|--------------|
| 22260 | Alquiler de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 502,080.00 | 502,080.00 | 367,322.17 | 367,322.17 | 367,322.17 | 367,322.17 | 0.00 | 134,757.83 |
| 22900 | Otros Alquileres | 12 | 099 | 0000 | SIN-TRF | 43,188.00 | 43,188.00 | 75.00 | 75.00 | 75.00 | 75.00 | 0.00 | 43,113.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 12 | 099 | 0000 | SIN-TRF | 1,098,421.00 | 1,098,421.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,098,421.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 12 | 099 | 0000 | SIN-TRF | 447,708.00 | 447,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 447,708.00 |
| 23350 | Mantenimiento y Reparación de Equipo para Computación | 12 | 099 | 0000 | SIN-TRF | 31,668.00 | 31,668.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,668.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 31,668.00 | 31,668.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,668.00 |
| 23370 | Mantenimiento y Reparación de Equipos de Comunicación | 12 | 099 | 0000 | SIN-TRF | 287,892.00 | 287,892.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287,892.00 |
| 23390 | Mantenimiento y Reparación de Otros Equipos | 12 | 099 | 0000 | SIN-TRF | 210,156.00 | 210,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,156.00 |
| 23500 | Limpieza, Aseo y Fumigación | 12 | 099 | 0000 | SIN-TRF | 496,102.00 | 496,102.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 496,102.00 |
| 23600 | Mantenimiento de Sistemas Informáticos | 12 | 099 | 0000 | SIN-TRF | 345,468.00 | 345,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,468.00 |
| 24200 | Estudios, Investigaciones y Análisis de Factibilidad | 12 | 099 | 0000 | SIN-TRF | 4,302,588.00 | 4,302,588.00 | 703,455.00 | 703,455.00 | 703,455.00 | 703,455.00 | 0.00 | 3,599,133.00 |
| 24300 | Servicios Jurídicos | 12 | 099 | 0000 | SIN-TRF | 575,784.00 | 575,784.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575,784.00 |
| 24400 | Servicios de Contabilidad y Auditoría | 12 | 099 | 0000 | SIN-TRF | 6,191,944.00 | 6,191,944.00 | 1,657,356.87 | 1,657,356.87 | 1,657,356.87 | 1,657,356.87 | 0.00 | 4,534,587.13 |
| 24500 | Servicios de Capacitación | 12 | 099 | 0000 | SIN-TRF | 1,093,980.00 | 1,093,980.00 | 882,542.23 | 882,542.23 | 882,542.23 | 882,542.23 | 0.00 | 211,437.77 |
| 24600 | Servicios de Informática y Sistemas Computarizados | 12 | 099 | 0000 | SIN-TRF | 758,056.00 | 758,056.00 | 758,056.00 | 758,056.00 | 758,056.00 | 758,056.00 | 0.00 | 0.00 |
| 24710 | Servicios De Consultoría De Gestión Administrativa Y Financiera | 12 | 099 | 0000 | SIN-TRF | 559,000.00 | 559,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 559,000.00 |
| 25100 | Servicio de Transporte | 12 | 099 | 0000 | SIN-TRF | 143,940.00 | 143,940.00 | 120,474.57 | 120,474.57 | 120,474.57 | 120,474.57 | 0.00 | 23,465.43 |
| 25200 | Servicio de Almacenamiento | 12 | 099 | 0000 | SIN-TRF | 345,468.00 | 345,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,468.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 12 | 099 | 0000 | SIN-TRF | 1,036,404.00 | 1,036,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,036,404.00 |
| 25400 | Primas y Gastos de Seguro | 12 | 099 | 0000 | SIN-TRF | 4,935,268.00 | 4,935,268.00 | 4,743,475.82 | 4,743,475.82 | 4,743,475.82 | 4,743,475.82 | 0.00 | 191,792.18 |
| 25500 | Comisiones y Gastos Bancarios | 11 | 001 | 0000 | SIN-TRF | 1,891,120.00 | 1,891,120.00 | 1,891,120.00 | 1,891,120.00 | 1,891,120.00 | 1,891,120.00 | 0.00 | 0.00 |
| 25500 | Comisiones y Gastos Bancarios | 12 | 099 | 0000 | SIN-TRF | 743,040.00 | 743,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 743,040.00 |
| 25600 | Publicidad y Propaganda | 12 | 099 | 0000 | SIN-TRF | 2,015,232.00 | 2,015,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,015,232.00 |
| 25700 | Servicio de Internet | 12 | 099 | 0000 | SIN-TRF | 719,724.00 | 719,724.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 719,724.00 |
| 25900 | Otros Servicios Comerciales y Financieros | 11 | 001 | 0000 | SIN-TRF | 2,174,788.00 | 2,174,788.00 | 2,174,788.00 | 2,174,788.00 | 2,174,788.00 | 2,174,788.00 | 0.00 | 0.00 |
| 25900 | Otros Servicios Comerciales y Financieros | 12 | 099 | 0000 | SIN-TRF | 466,090.00 | 466,090.00 | 466,090.00 | 466,090.00 | 466,090.00 | 466,090.00 | 0.00 | 0.00 |
| 26110 | Pasajes Nacionales | 12 | 099 | 0000 | SIN-TRF | 100,768.00 | 100,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,768.00 |
| 26120 | Pasajes al Exterior | 12 | 099 | 0000 | SIN-TRF | 345,468.00 | 345,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,468.00 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 719,724.00 | 719,724.00 | 2,936.24 | 2,936.24 | 2,936.24 | 2,936.24 | 0.00 | 716,787.76 |
| 26220 | Viáticos al Exterior | 12 | 099 | 0000 | SIN-TRF | 345,468.00 | 345,468.00 | 345,468.00 | 345,468.00 | 345,468.00 | 345,468.00 | 0.00 | 0.00 |
| 27210 | Tasas | 12 | 099 | 0000 | SIN-TRF | 287,892.00 | 287,892.00 | 33,511.15 | 33,511.15 | 33,511.15 | 33,511.15 | 0.00 | 254,380.85 |
| 27500 | Gastos Judiciales | 12 | 099 | 0000 | SIN-TRF | 719,640.00 | 719,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 719,640.00 |
| 29100 | Ceremonial y Protocolo | 12 | 099 | 0000 | SIN-TRF | 431,832.00 | 431,832.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 431,832.00 |
| 29200 | Servicios de Vigilancia | 12 | 099 | 0000 | SIN-TRF | 2,625,004.00 | 2,625,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,625,004.00 |
| 31110 | Productos Alimenticios Y Bebidas | 12 | 099 | 0000 | SIN-TRF | 787,500.00 | 787,500.00 | 49,105.30 | 49,105.30 | 49,105.30 | 49,105.30 | 0.00 | 738,394.70 |
| 31420 | Productos Forestales | 12 | 099 | 0000 | SIN-TRF | 11,520.00 | 11,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,520.00 |
| 32200 | Confecciones Textiles | 12 | 099 | 0000 | SIN-TRF | 251,052.00 | 251,052.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,052.00 |
| 32310 | Prendas de Vestir | 12 | 099 | 0000 | SIN-TRF | 251,052.00 | 251,052.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,052.00 |
| 33100 | Productos De Papel Y Cartón | 12 | 099 | 0000 | SIN-TRF | 777,300.00 | 777,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 777,300.00 |
| 33300 | Productos de Artes Gráficas | 12 | 099 | 0000 | SIN-TRF | 388,656.00 | 388,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388,656.00 |
| 33500 | Libros, Revistas y Periódicos | 12 | 099 | 0000 | SIN-TRF | 46,068.00 | 46,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,068.00 |
| 33700 | Especies Timbradas y Valores | 12 | 099 | 0000 | SIN-TRF | 18,708.00 | 18,708.00 | 16,646.00 | 16,646.00 | 16,646.00 | 16,646.00 | 0.00 | 2,062.00 |
| 34400 | Llantas y Cámaras de Aire | 12 | 099 | 0000 | SIN-TRF | 149,700.00 | 149,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,700.00 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Banco Hondureño para la Producción y la Vivienda
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/03/2026 11:14:38
Gestión: 2025

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Página 5 de 6

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

Table with 12 columns: OBJETO DEL GASTO, DENOMINACION, FTE, ORG, BENEFICIARIO TRANSFERENCIA, PRESUPUESTO APROBADO, PRESUPUESTO VIGENTE, PRECOMPROMISO, COMPROMISO, DEVENGADO, PAGO, CONGELAMIENTO, SALDO. It lists various budget items such as pharmaceuticals, fertilizers, insecticides, and construction materials, along with their respective financial values.

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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20/03/2026 11:14:38
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R_EGA_02_OBJFTEORG

Página 6 de 6

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO | |
|---|---|-----|-----|----------------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|-----------------------|------|
| 52120 | Transferencias Corrientes a Instituciones Descentralizadas | 12 | 099 | 0507 | Inst. Hondureño para Prev. y Trat. del Alcohol.,Drog.y Farm. | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 0.00 | 0.00 |
| ACT/OBRA: 002 SERVICIO DE AMORTIZACIÓN, INTERESES Y GASTOS DE LA DEUDA PÚBLICA INTERNA | | | | | 312,000,000.00 | 312,000,000.00 | 312,000,000.00 | 312,000,000.00 | 312,000,000.00 | 312,000,000.00 | 0.00 | 0.00 | |
| 72110 | Amortización de Títulos y Valores | 12 | 099 | 0000 | SIN-TRF | 300,000,000.00 | 300,000,000.00 | 300,000,000.00 | 300,000,000.00 | 300,000,000.00 | 0.00 | 0.00 | |
| 72210 | Intereses de Títulos y Valores | 12 | 099 | 0000 | SIN-TRF | 12,000,000.00 | 12,000,000.00 | 12,000,000.00 | 12,000,000.00 | 12,000,000.00 | 0.00 | 0.00 | |
| ACT/OBRA: 003 SERVICIO DE AMORTIZACIÓN, INTERESES Y GASTOS DE DEUDA PÚBLICA EXTERNA | | | | | 72,005,530.00 | 46,500,569.00 | 44,450,045.10 | 44,450,045.10 | 44,450,045.10 | 44,450,045.10 | 0.00 | 2,050,523.90 | |
| 74100 | Amortización de la Deuda Pública Externa a Largo Plazo | 12 | 099 | 0000 | SIN-TRF | 35,879,631.00 | 37,879,631.00 | 37,879,631.00 | 37,879,631.00 | 37,879,631.00 | 0.00 | 0.00 | |
| 74200 | Intereses de la Deuda Pública Externa a Largo Plazo | 12 | 099 | 0000 | SIN-TRF | 36,083,390.00 | 8,478,429.00 | 6,496,966.13 | 6,496,966.13 | 6,496,966.13 | 0.00 | 1,981,462.87 | |
| 74300 | Comisiones y Otros Gastos de la Deuda Pública Externa a Largo Plazo | 12 | 099 | 0000 | SIN-TRF | 42,509.00 | 142,509.00 | 73,447.97 | 73,447.97 | 73,447.97 | 0.00 | 69,061.03 | |
| TOTAL GENERAL : | | | | | 2,961,726,238.00 | 5,972,076,668.00 | 5,716,456,732.16 | 5,716,456,732.16 | 5,716,456,732.16 | 5,716,456,732.16 | 0.00 | 255,619,935.84 | |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)