



República de Honduras

Comisión Nacional de Bancos y Seguros
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/03/2026 11:15:48
Gestión: 2025

R_EGA_02_OBJFTEORG

Página 1 de 10

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

Table with columns: OBJETO DEL GASTO, DENOMINACION, FTE ORG, BENEFICIARIO TRANSFERENCIA, PRESUPUESTO APROBADO, PRESUPUESTO VIGENTE, PRECOMPROMISO, COMPROMISO, DEVENGADO, PAGO, CONGELAMIENTO, SALDO. Rows include institutional details and a list of 24 budget items with their respective amounts.

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

Table with 12 columns: OBJETO DEL GASTO, DENOMINACION, FTE, ORG, BENEFICIARIO TRANSFERENCIA, PRESUPUESTO APROBADO, PRESUPUESTO VIGENTE, PRECOMPROMISO, COMPROMISO, DEVENGADO, PAGO, CONGELAMIENTO, SALDO. It lists various budget items such as 'Servicios De Consultoría De Gestión Administrativa Y Financiera' and 'Servicio de Transporte' with their respective financial values.

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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Página 3 de 10

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|------------------|--|-----|-----|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|----------------------|
| 42600 | Equipos para Computación | 12 | 099 | 0000 SIN-TRF | 13,026,254.00 | 13,026,254.00 | 7,059,633.08 | 7,059,633.08 | 7,059,633.08 | 7,059,633.08 | 0.00 | 5,966,620.92 |
| 51211 | Becas Nacionales | 12 | 099 | 0000 SIN-TRF | 9,301,435.00 | 9,301,435.00 | 341,998.86 | 341,998.86 | 341,998.86 | 341,998.86 | 0.00 | 8,959,436.14 |
| 51212 | Becas En El Exterior | 12 | 099 | 0000 SIN-TRF | 9,360,090.00 | 9,360,090.00 | 721,307.25 | 721,307.25 | 721,307.25 | 721,307.25 | 0.00 | 8,638,782.75 |
| 51310 | Transferencias Corrientes A Instituciones Sin Fines De Lucro | 12 | 099 | 0000 SIN-TRF | 1,673,980.00 | 1,673,980.00 | 149,059.95 | 149,059.95 | 149,059.95 | 149,059.95 | 0.00 | 1,524,920.05 |
| PG: | 12 SUPERVISION, VIGILANCIA, ESTABILIDAD FINANCIERA Y CONTROL DEL SISTEMA SUPERVISADO | | | | 357,650,678.00 | 358,433,211.00 | 304,995,189.54 | 304,995,189.54 | 304,995,189.54 | 304,995,189.54 | 0.00 | 53,438,021.46 |
| SPR: | 00 - | | | | 357,650,678.00 | 358,433,211.00 | 304,995,189.54 | 304,995,189.54 | 304,995,189.54 | 304,995,189.54 | 0.00 | 53,438,021.46 |
| PY: | 0 - | | | | 357,650,678.00 | 358,433,211.00 | 304,995,189.54 | 304,995,189.54 | 304,995,189.54 | 304,995,189.54 | 0.00 | 53,438,021.46 |
| ACT/OBRA: | 001 SUPERVISION VIGILANCIA Y CONTROL DE BANCOS Y OTRAS INSTITUCIONES FINANCIERAS | | | | 143,324,877.00 | 143,282,320.00 | 126,980,637.78 | 126,980,637.78 | 126,980,637.78 | 126,980,637.78 | 0.00 | 16,301,682.22 |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 SIN-TRF | 53,480,583.00 | 58,117,750.00 | 52,076,539.39 | 52,076,539.39 | 52,076,539.39 | 52,076,539.39 | 0.00 | 6,041,210.61 |
| 11400 | Adicionales | 12 | 099 | 0000 SIN-TRF | 9,284,711.00 | 1,133,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,133,438.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 SIN-TRF | 8,227,782.00 | 8,943,380.00 | 7,755,471.01 | 7,755,471.01 | 7,755,471.01 | 7,755,471.01 | 0.00 | 1,187,908.99 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 SIN-TRF | 8,227,782.00 | 8,943,380.00 | 7,877,757.52 | 7,877,757.52 | 7,877,757.52 | 7,877,757.52 | 0.00 | 1,065,622.48 |
| 11600 | Complementos | 12 | 099 | 0000 SIN-TRF | 7,097,147.00 | 7,732,822.00 | 7,272,406.39 | 7,272,406.39 | 7,272,406.39 | 7,272,406.39 | 0.00 | 460,415.61 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 SIN-TRF | 7,158,170.00 | 7,778,963.00 | 6,816,018.49 | 6,816,018.49 | 6,816,018.49 | 6,816,018.49 | 0.00 | 962,944.51 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 SIN-TRF | 592,769.00 | 666,515.00 | 633,700.32 | 633,700.32 | 633,700.32 | 633,700.32 | 0.00 | 32,814.68 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 SIN-TRF | 426,305.00 | 463,403.00 | 415,576.09 | 415,576.09 | 415,576.09 | 415,576.09 | 0.00 | 47,826.91 |
| 16100 | Beneficios | 12 | 099 | 0000 SIN-TRF | 8,227,782.00 | 8,943,380.00 | 7,984,013.09 | 7,984,013.09 | 7,984,013.09 | 7,984,013.09 | 0.00 | 959,366.91 |
| 21110 | Suministro De Energía EléCtrica | 12 | 099 | 0000 SIN-TRF | 475,854.00 | 475,854.00 | 472,446.66 | 472,446.66 | 472,446.66 | 472,446.66 | 0.00 | 3,407.34 |
| 21200 | Agua | 12 | 099 | 0000 SIN-TRF | 53,470.00 | 53,470.00 | 50,453.83 | 50,453.83 | 50,453.83 | 50,453.83 | 0.00 | 3,016.17 |
| 21420 | Telefonía Fija | 12 | 099 | 0000 SIN-TRF | 80,410.00 | 80,410.00 | 42,955.47 | 42,955.47 | 42,955.47 | 42,955.47 | 0.00 | 37,454.53 |
| 21430 | Telefonía Celular | 12 | 099 | 0000 SIN-TRF | 57,557.00 | 15,000.00 | 5,435.50 | 5,435.50 | 5,435.50 | 5,435.50 | 0.00 | 9,564.50 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 12 | 099 | 0000 SIN-TRF | 25,751,413.00 | 25,751,413.00 | 25,113,221.72 | 25,113,221.72 | 25,113,221.72 | 25,113,221.72 | 0.00 | 638,191.28 |
| 22900 | Otros Alquileres | 12 | 099 | 0000 SIN-TRF | 422,440.00 | 422,440.00 | 39,648.80 | 39,648.80 | 39,648.80 | 39,648.80 | 0.00 | 382,791.20 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 12 | 099 | 0000 SIN-TRF | 350,574.00 | 350,574.00 | 348,884.57 | 348,884.57 | 348,884.57 | 348,884.57 | 0.00 | 1,689.43 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 SIN-TRF | 461,281.00 | 461,281.00 | 431,381.86 | 431,381.86 | 431,381.86 | 431,381.86 | 0.00 | 29,899.14 |
| 23500 | Limpieza, Aseo y Fumigación | 12 | 099 | 0000 SIN-TRF | 922,562.00 | 922,562.00 | 862,763.91 | 862,763.91 | 862,763.91 | 862,763.91 | 0.00 | 59,798.09 |
| 24500 | Servicios de Capacitación | 12 | 099 | 0000 SIN-TRF | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 25400 | Primas y Gastos de Seguro | 12 | 099 | 0000 SIN-TRF | 6,282,541.00 | 6,282,541.00 | 5,640,534.54 | 5,640,534.54 | 5,640,534.54 | 5,640,534.54 | 0.00 | 642,006.46 |
| 25700 | Servicio de Internet | 12 | 099 | 0000 SIN-TRF | 276,769.00 | 276,769.00 | 258,828.52 | 258,828.52 | 258,828.52 | 258,828.52 | 0.00 | 17,940.48 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 SIN-TRF | 1,652,998.00 | 1,652,998.00 | 593,212.95 | 593,212.95 | 593,212.95 | 593,212.95 | 0.00 | 1,059,785.05 |
| 29100 | Ceremonial y Protocolo | 12 | 099 | 0000 SIN-TRF | 900,000.00 | 900,000.00 | 29,060.50 | 29,060.50 | 29,060.50 | 29,060.50 | 0.00 | 870,939.50 |
| 29200 | Servicios de Vigilancia | 12 | 099 | 0000 SIN-TRF | 1,143,977.00 | 1,143,977.00 | 1,069,826.88 | 1,069,826.88 | 1,069,826.88 | 1,069,826.88 | 0.00 | 74,150.12 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 4278 Centro de Estudios Monetarios Latinoamericanos | 170,000.00 | 170,000.00 | 69,854.64 | 69,854.64 | 69,854.64 | 69,854.64 | 0.00 | 100,145.36 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 4292 Asociación de Supervisores Bancarios de las Américas | 605,000.00 | 605,000.00 | 515,305.25 | 515,305.25 | 515,305.25 | 515,305.25 | 0.00 | 89,694.75 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 4293 Consejo C.A. Superintendentes de BancosY Otras Inst. Financ | 695,000.00 | 695,000.00 | 605,339.88 | 605,339.88 | 605,339.88 | 605,339.88 | 0.00 | 89,660.12 |
| ACT/OBRA: | 002 SUPERVISION VIGILANCIA Y CONTROL DE SEGUROS | | | | 45,044,740.00 | 45,041,240.00 | 41,895,535.32 | 41,895,535.32 | 41,895,535.32 | 41,895,535.32 | 0.00 | 3,145,704.68 |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 SIN-TRF | 17,071,132.00 | 18,646,124.00 | 18,148,431.78 | 18,148,431.78 | 18,148,431.78 | 18,148,431.78 | 0.00 | 497,692.22 |
| 11400 | Adicionales | 12 | 099 | 0000 SIN-TRF | 2,944,282.00 | 173,131.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,131.00 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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Table with 13 columns: OBJETO DEL GASTO, DENOMINACION, FTE, ORG, BENEFICIARIO TRANSFERENCIA, PRESUPUESTO APROBADO, PRESUPUESTO VIGENTE, PRECOMPROMISO, COMPROMISO, DEVENGADO, PAGO, CONGELAMIENTO, SALDO. It lists various budget items and their financial details.

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FECHA DESDE : 01/01/2025

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ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO | |
|---|--|-----|-----|----------------------------|---|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 186,709.00 | 186,709.00 | 177,628.47 | 177,628.47 | 177,628.47 | 177,628.47 | 0.00 | 9,080.53 |
| 23500 | Limpieza, Aseo y Fumigación | 12 | 099 | 0000 | SIN-TRF | 373,418.00 | 373,418.00 | 355,256.02 | 355,256.02 | 355,256.02 | 355,256.02 | 0.00 | 18,161.98 |
| 24500 | Servicios de Capacitación | 12 | 099 | 0000 | SIN-TRF | 26,000.00 | 76,000.00 | 28,589.00 | 28,589.00 | 28,589.00 | 28,589.00 | 0.00 | 47,411.00 |
| 25400 | Primas y Gastos de Seguro | 12 | 099 | 0000 | SIN-TRF | 2,542,933.00 | 2,542,933.00 | 2,301,089.54 | 2,301,089.54 | 2,301,089.54 | 2,301,089.54 | 0.00 | 241,843.46 |
| 25700 | Servicio de Internet | 12 | 099 | 0000 | SIN-TRF | 112,025.00 | 112,025.00 | 106,576.70 | 106,576.70 | 106,576.70 | 106,576.70 | 0.00 | 5,448.30 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 99,776.00 | 99,776.00 | 96,756.26 | 96,756.26 | 96,756.26 | 96,756.26 | 0.00 | 3,019.74 |
| 29100 | Ceremonial y Protocolo | 12 | 099 | 0000 | SIN-TRF | 576,000.00 | 526,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 526,000.00 |
| 29200 | Servicios de Vigilancia | 12 | 099 | 0000 | SIN-TRF | 463,038.00 | 463,038.00 | 440,517.09 | 440,517.09 | 440,517.09 | 440,517.09 | 0.00 | 22,520.91 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 4297 | Organización Internacional de Comisiones de Valores | 915,000.00 | 915,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 915,000.00 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 4303 | Organización Iberoamericana para la Seguridad Social | 205,000.00 | 205,000.00 | 113,989.32 | 113,989.32 | 113,989.32 | 113,989.32 | 0.00 | 91,010.68 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 5112 | Organización Internacional de Supervisores de Pensiones | 290,000.00 | 290,000.00 | 180,225.31 | 180,225.31 | 180,225.31 | 180,225.31 | 0.00 | 109,774.69 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 5311 | Asociación de Agencias de Numeración Nacional | 240,000.00 | 240,000.00 | 177,509.82 | 177,509.82 | 177,509.82 | 177,509.82 | 0.00 | 62,490.18 |
| ACT/OBRA: 004 EVALUACION, SEGUIMIENTO Y CONTROL DE RIESGOS DEL SISTEMA SUPERVISADO | | | | | 105,656,142.00 | 106,493,029.00 | 81,746,599.97 | 81,746,599.97 | 81,746,599.97 | 81,746,599.97 | 0.00 | 24,746,429.03 | |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 36,979,163.00 | 40,794,935.00 | 35,195,683.93 | 35,195,683.93 | 35,195,683.93 | 35,195,683.93 | 0.00 | 5,599,251.07 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 6,376,046.00 | 718,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 718,974.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 5,689,102.00 | 6,551,752.00 | 5,518,517.33 | 5,518,517.33 | 5,518,517.33 | 5,518,517.33 | 0.00 | 1,033,234.67 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 5,689,102.00 | 6,054,824.00 | 5,637,437.41 | 5,637,437.41 | 5,637,437.41 | 5,637,437.41 | 0.00 | 417,386.59 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 4,471,906.00 | 4,867,842.00 | 4,470,488.44 | 4,470,488.44 | 4,470,488.44 | 4,470,488.44 | 0.00 | 397,353.56 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 | SIN-TRF | 4,949,519.00 | 5,466,630.00 | 4,567,394.89 | 4,567,394.89 | 4,567,394.89 | 4,567,394.89 | 0.00 | 899,235.11 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 364,232.00 | 412,919.00 | 373,842.48 | 373,842.48 | 373,842.48 | 373,842.48 | 0.00 | 39,076.52 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 292,592.00 | 322,182.00 | 282,921.82 | 282,921.82 | 282,921.82 | 282,921.82 | 0.00 | 39,260.18 |
| 16100 | Beneficios | 12 | 099 | 0000 | SIN-TRF | 5,689,102.00 | 6,167,538.00 | 5,255,657.11 | 5,255,657.11 | 5,255,657.11 | 5,255,657.11 | 0.00 | 911,880.89 |
| 21110 | Suministro De Energía Eléctrica | 12 | 099 | 0000 | SIN-TRF | 288,912.00 | 288,912.00 | 277,910.02 | 277,910.02 | 277,910.02 | 277,910.02 | 0.00 | 11,001.98 |
| 21200 | Agua | 12 | 099 | 0000 | SIN-TRF | 32,464.00 | 32,464.00 | 29,062.90 | 29,062.90 | 29,062.90 | 29,062.90 | 0.00 | 3,401.10 |
| 21420 | Telefonía Fija | 12 | 099 | 0000 | SIN-TRF | 48,820.00 | 48,820.00 | 19,113.16 | 19,113.16 | 19,113.16 | 19,113.16 | 0.00 | 29,706.84 |
| 21430 | Telefonía Celular | 12 | 099 | 0000 | SIN-TRF | 34,945.00 | 15,000.00 | 14,594.87 | 14,594.87 | 14,594.87 | 14,594.87 | 0.00 | 405.13 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 12 | 099 | 0000 | SIN-TRF | 15,634,786.00 | 15,634,786.00 | 14,772,481.46 | 14,772,481.46 | 14,772,481.46 | 14,772,481.46 | 0.00 | 862,304.54 |
| 22400 | Derechos sobre Bienes Intangibles | 12 | 099 | 0000 | SIN-TRF | 10,500,000.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500,000.00 |
| 22900 | Otros Alquileres | 12 | 099 | 0000 | SIN-TRF | 256,481.00 | 256,481.00 | 23,323.00 | 23,323.00 | 23,323.00 | 23,323.00 | 0.00 | 233,158.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 12 | 099 | 0000 | SIN-TRF | 212,848.00 | 212,848.00 | 212,055.41 | 212,055.41 | 212,055.41 | 212,055.41 | 0.00 | 792.59 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 280,063.00 | 280,063.00 | 253,754.39 | 253,754.39 | 253,754.39 | 253,754.39 | 0.00 | 26,308.61 |
| 23500 | Limpieza, Aseo y Fumigación | 12 | 099 | 0000 | SIN-TRF | 560,127.00 | 560,127.00 | 507,508.89 | 507,508.89 | 507,508.89 | 507,508.89 | 0.00 | 52,618.11 |
| 24500 | Servicios de Capacitación | 12 | 099 | 0000 | SIN-TRF | 1,500,910.00 | 1,500,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,910.00 |
| 25400 | Primas y Gastos de Seguro | 12 | 099 | 0000 | SIN-TRF | 3,814,400.00 | 3,814,400.00 | 3,339,445.99 | 3,339,445.99 | 3,339,445.99 | 3,339,445.99 | 0.00 | 474,954.01 |
| 25700 | Servicio de Internet | 12 | 099 | 0000 | SIN-TRF | 168,038.00 | 168,038.00 | 152,251.84 | 152,251.84 | 152,251.84 | 152,251.84 | 0.00 | 15,786.16 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 678,027.00 | 678,027.00 | 151,233.29 | 151,233.29 | 151,233.29 | 151,233.29 | 0.00 | 526,793.71 |
| 29100 | Ceremonial y Protocolo | 12 | 099 | 0000 | SIN-TRF | 450,000.00 | 450,000.00 | 62,611.52 | 62,611.52 | 62,611.52 | 62,611.52 | 0.00 | 387,388.48 |
| 29200 | Servicios de Vigilancia | 12 | 099 | 0000 | SIN-TRF | 694,557.00 | 694,557.00 | 629,309.82 | 629,309.82 | 629,309.82 | 629,309.82 | 0.00 | 65,247.18 |
| PG: 13 PROTECCION AL USUARIO FINANCIERO | | | | | | 55,132,570.00 | 55,153,184.00 | 52,864,648.42 | 52,864,648.42 | 52,864,648.42 | 52,864,648.42 | 0.00 | 2,288,535.58 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO | TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|------------------|--|--|-----|--------------|---|----------------------|---------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| SPR: | 00 | - | | | | 55,132,570.00 | 55,153,184.00 | 52,864,648.42 | 52,864,648.42 | 52,864,648.42 | 52,864,648.42 | 0.00 | 2,288,535.58 |
| PY: | 0 | - | | | | 55,132,570.00 | 55,153,184.00 | 52,864,648.42 | 52,864,648.42 | 52,864,648.42 | 52,864,648.42 | 0.00 | 2,288,535.58 |
| ACT/OBRA: | 001 | ATENCION DE RECLAMOS, GESTIÓN PROCESAL Y REGISTROS PUBLICOS | | | | 55,132,570.00 | 55,153,184.00 | 52,864,648.42 | 52,864,648.42 | 52,864,648.42 | 52,864,648.42 | 0.00 | 2,288,535.58 |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 20,447,518.00 | 22,488,418.00 | 22,167,201.03 | 22,167,201.03 | 22,167,201.03 | 22,167,201.03 | 0.00 | 321,216.97 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 3,550,436.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 3,145,772.00 | 3,460,352.00 | 3,382,798.00 | 3,382,798.00 | 3,382,798.00 | 3,382,798.00 | 0.00 | 77,554.00 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 3,145,772.00 | 3,460,352.00 | 3,455,312.00 | 3,455,312.00 | 3,455,312.00 | 3,455,312.00 | 0.00 | 5,040.00 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 2,719,373.00 | 2,991,312.00 | 2,991,311.66 | 2,991,311.66 | 2,991,311.66 | 2,991,311.66 | 0.00 | 0.34 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 | SIN-TRF | 2,736,822.00 | 3,010,032.00 | 2,979,007.75 | 2,979,007.75 | 2,979,007.75 | 2,979,007.75 | 0.00 | 31,024.25 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 235,679.00 | 268,261.00 | 264,946.44 | 264,946.44 | 264,946.44 | 264,946.44 | 0.00 | 3,314.56 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 163,021.00 | 179,304.00 | 177,453.28 | 177,453.28 | 177,453.28 | 177,453.28 | 0.00 | 1,850.72 |
| 16100 | Beneficios | 12 | 099 | 0000 | SIN-TRF | 3,145,772.00 | 3,460,352.00 | 3,402,186.50 | 3,402,186.50 | 3,402,186.50 | 3,402,186.50 | 0.00 | 58,165.50 |
| 21110 | Suministro De Energía Eléctrica | 12 | 099 | 0000 | SIN-TRF | 186,943.00 | 186,943.00 | 186,036.62 | 186,036.62 | 186,036.62 | 186,036.62 | 0.00 | 906.38 |
| 21200 | Agua | 12 | 099 | 0000 | SIN-TRF | 21,006.00 | 21,006.00 | 20,342.93 | 20,342.93 | 20,342.93 | 20,342.93 | 0.00 | 663.07 |
| 21420 | Telefonía Fija | 12 | 099 | 0000 | SIN-TRF | 31,590.00 | 31,590.00 | 13,379.31 | 13,379.31 | 13,379.31 | 13,379.31 | 0.00 | 18,210.69 |
| 21430 | Telefonía Celular | 12 | 099 | 0000 | SIN-TRF | 22,612.00 | 15,000.00 | 14,488.61 | 14,488.61 | 14,488.61 | 14,488.61 | 0.00 | 511.39 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 12 | 099 | 0000 | SIN-TRF | 10,116,627.00 | 10,116,627.00 | 10,110,739.35 | 10,110,739.35 | 10,110,739.35 | 10,110,739.35 | 0.00 | 5,887.65 |
| 22400 | Derechos sobre Bienes Intangibles | 12 | 099 | 0000 | SIN-TRF | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 22900 | Otros Alquileres | 12 | 099 | 0000 | SIN-TRF | 165,958.00 | 165,958.00 | 16,325.80 | 16,325.80 | 16,325.80 | 16,325.80 | 0.00 | 149,632.20 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 12 | 099 | 0000 | SIN-TRF | 137,725.00 | 137,725.00 | 136,428.18 | 136,428.18 | 136,428.18 | 136,428.18 | 0.00 | 1,296.82 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 181,218.00 | 181,218.00 | 177,628.47 | 177,628.47 | 177,628.47 | 177,628.47 | 0.00 | 3,589.53 |
| 23500 | Limpieza, Aseo y Fumigación | 12 | 099 | 0000 | SIN-TRF | 362,435.00 | 362,435.00 | 355,256.02 | 355,256.02 | 355,256.02 | 355,256.02 | 0.00 | 7,178.98 |
| 24500 | Servicios de Capacitación | 12 | 099 | 0000 | SIN-TRF | 1,250,000.00 | 1,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250,000.00 |
| 25400 | Primas y Gastos de Seguro | 12 | 099 | 0000 | SIN-TRF | 2,468,141.00 | 2,468,141.00 | 2,301,089.54 | 2,301,089.54 | 2,301,089.54 | 2,301,089.54 | 0.00 | 167,051.46 |
| 25700 | Servicio de Internet | 12 | 099 | 0000 | SIN-TRF | 108,731.00 | 108,731.00 | 106,576.70 | 106,576.70 | 106,576.70 | 106,576.70 | 0.00 | 2,154.30 |
| 29200 | Servicios de Vigilancia | 12 | 099 | 0000 | SIN-TRF | 449,419.00 | 449,419.00 | 440,517.09 | 440,517.09 | 440,517.09 | 440,517.09 | 0.00 | 8,901.91 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 5359 | Organización Internacional para la Protección del Consumidor Financiero | 280,000.00 | 280,000.00 | 165,623.14 | 165,623.14 | 165,623.14 | 165,623.14 | 0.00 | 114,376.86 |
| PG: | 14 | PREVENCION DE LAVADO DE ACTIVOS Y FINANCIAMIENTO DEL TERRORISMO | | | | 78,391,489.00 | 78,381,429.00 | 74,832,265.16 | 74,832,265.16 | 74,832,265.16 | 74,832,265.16 | 0.00 | 3,549,163.84 |
| SPR: | 00 | - | | | | 78,391,489.00 | 78,381,429.00 | 74,832,265.16 | 74,832,265.16 | 74,832,265.16 | 74,832,265.16 | 0.00 | 3,549,163.84 |
| PY: | 0 | - | | | | 78,391,489.00 | 78,381,429.00 | 74,832,265.16 | 74,832,265.16 | 74,832,265.16 | 74,832,265.16 | 0.00 | 3,549,163.84 |
| ACT/OBRA: | 001 | GENERACION DE INFORMACION DE INTELIGENCIA FINANCIERA Y SUPERVISION DE OTROS SUJETOS OBLIGADOS | | | | 78,391,489.00 | 78,381,429.00 | 74,832,265.16 | 74,832,265.16 | 74,832,265.16 | 74,832,265.16 | 0.00 | 3,549,163.84 |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 29,047,083.00 | 31,918,378.00 | 31,175,254.38 | 31,175,254.38 | 31,175,254.38 | 31,175,254.38 | 0.00 | 743,123.62 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 5,059,604.00 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 4,468,782.00 | 4,915,670.00 | 4,767,692.00 | 4,767,692.00 | 4,767,692.00 | 4,767,692.00 | 0.00 | 147,978.00 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 4,468,782.00 | 4,915,670.00 | 4,895,472.89 | 4,895,472.89 | 4,895,472.89 | 4,895,472.89 | 0.00 | 20,197.11 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 4,021,287.00 | 4,423,425.00 | 4,316,075.94 | 4,316,075.94 | 4,316,075.94 | 4,316,075.94 | 0.00 | 107,349.06 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 | SIN-TRF | 3,887,840.00 | 4,272,297.00 | 4,044,580.25 | 4,044,580.25 | 4,044,580.25 | 4,044,580.25 | 0.00 | 227,716.75 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 321,381.00 | 365,128.00 | 356,472.29 | 356,472.29 | 356,472.29 | 356,472.29 | 0.00 | 8,655.71 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Comisión Nacional de Bancos y Seguros
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

Table with 13 columns: OBJETO DEL GASTO, DENOMINACION, FTE, ORG, BENEFICIARIO TRANSFERENCIA, PRESUPUESTO APROBADO, PRESUPUESTO VIGENTE, PRECOMPROMISO, COMPROMISO, DEVENGADO, PAGO, CONGELAMIENTO, SALDO. It lists various budget items such as 'Contribuciones al Instituto Nacional de Formación Profesional' and 'Sueldos Básicos'.

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Comisión Nacional de Bancos y Seguros
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO | |
|--|--|-----|-----|----------------------------|---|---------------------|----------------|----------------|----------------|----------------|----------------|--------------|---------------|
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 12 | 099 | 0000 | SIN-TRF | 50,082.00 | 50,082.00 | 44,421.48 | 44,421.48 | 44,421.48 | 44,421.48 | 0.00 | 5,660.52 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 65,897.00 | 65,897.00 | 50,751.29 | 50,751.29 | 50,751.29 | 50,751.29 | 0.00 | 15,145.71 |
| 23500 | Limpieza, Aseo y Fumigación | 12 | 099 | 0000 | SIN-TRF | 131,795.00 | 131,795.00 | 97,338.57 | 97,338.57 | 97,338.57 | 97,338.57 | 0.00 | 34,456.43 |
| 24500 | Servicios de Capacitación | 12 | 099 | 0000 | SIN-TRF | 4,675,916.00 | 388,457.00 | 294,196.72 | 294,196.72 | 294,196.72 | 294,196.72 | 0.00 | 94,260.28 |
| 24710 | Servicios De Consultoría De Gestión Administrativa Y Financiera | 12 | 099 | 0000 | SIN-TRF | 9,750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 25400 | Primas y Gastos de Seguro | 12 | 099 | 0000 | SIN-TRF | 897,506.00 | 897,506.00 | 657,454.30 | 657,454.30 | 657,454.30 | 657,454.30 | 0.00 | 240,051.70 |
| 25600 | Publicidad y Propaganda | 12 | 099 | 0000 | SIN-TRF | 2,000,000.00 | 2,225,837.00 | 225,837.00 | 225,837.00 | 225,837.00 | 225,837.00 | 0.00 | 2,000,000.00 |
| 25700 | Servicio de Internet | 12 | 099 | 0000 | SIN-TRF | 39,538.00 | 39,538.00 | 30,450.76 | 30,450.76 | 30,450.76 | 30,450.76 | 0.00 | 9,087.24 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 0.00 | 850,000.00 | 305,444.62 | 305,444.62 | 305,444.62 | 305,444.62 | 0.00 | 544,555.38 |
| 29100 | Ceremonial y Protocolo | 12 | 099 | 0000 | SIN-TRF | 0.00 | 8,350,622.00 | 1,198,404.49 | 1,198,404.49 | 1,198,404.49 | 1,198,404.49 | 0.00 | 7,152,217.51 |
| 29200 | Servicios de Vigilancia | 12 | 099 | 0000 | SIN-TRF | 163,425.00 | 163,425.00 | 115,616.17 | 115,616.17 | 115,616.17 | 115,616.17 | 0.00 | 47,808.83 |
| 33300 | Productos de Artes Gráficas | 12 | 099 | 0000 | SIN-TRF | 0.00 | 3,861,000.00 | 703,961.00 | 703,961.00 | 703,961.00 | 703,961.00 | 0.00 | 3,157,039.00 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 5109 | Alianza para la Inclusión Financiera | 995,000.00 | 995,000.00 | 913,522.87 | 913,522.87 | 913,522.87 | 913,522.87 | 0.00 | 81,477.13 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 5195 | Red Internacional de Educación Financiera | 155,000.00 | 155,000.00 | 45,917.28 | 45,917.28 | 45,917.28 | 45,917.28 | 0.00 | 109,082.72 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 5359 | Organización Internacional para la Protección del Consumidor Financiero | 280,000.00 | 280,000.00 | 165,623.13 | 165,623.13 | 165,623.13 | 165,623.13 | 0.00 | 114,376.87 |
| ACT/OBRA: 002 INCLUSIÓN FINANCIERA Y GÉNERO | | | | | 7,270,800.00 | 7,270,800.00 | 3,960,515.90 | 3,960,515.90 | 3,960,515.90 | 3,960,515.90 | 0.00 | 3,310,284.10 | |
| 24500 | Servicios de Capacitación | 12 | 099 | 0000 | SIN-TRF | 4,620,800.00 | 2,879,050.00 | 2,153,483.93 | 2,153,483.93 | 2,153,483.93 | 2,153,483.93 | 0.00 | 725,566.07 |
| 24710 | Servicios De Consultoría De Gestión Administrativa Y Financiera | 12 | 099 | 0000 | SIN-TRF | 2,650,000.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 25600 | Publicidad y Propaganda | 12 | 099 | 0000 | SIN-TRF | 0.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 29100 | Ceremonial y Protocolo | 12 | 099 | 0000 | SIN-TRF | 0.00 | 2,511,250.00 | 1,707,098.49 | 1,707,098.49 | 1,707,098.49 | 1,707,098.49 | 0.00 | 804,151.51 |
| 33300 | Productos de Artes Gráficas | 12 | 099 | 0000 | SIN-TRF | 0.00 | 580,500.00 | 99,933.48 | 99,933.48 | 99,933.48 | 99,933.48 | 0.00 | 480,566.52 |
| PG: 17 | ESTABILIDAD FINANCIERA, REGULACIÓN, COMPETENCIA E INNOVACIÓN, DICTÁMENES Y RESOLUCIÓN. | | | | 141,041,050.00 | 141,239,276.00 | 129,994,300.63 | 129,994,300.63 | 129,994,300.63 | 129,994,300.63 | 129,994,300.63 | 0.00 | 11,244,975.37 |
| SPR: 00 | - | | | | 141,041,050.00 | 141,239,276.00 | 129,994,300.63 | 129,994,300.63 | 129,994,300.63 | 129,994,300.63 | 129,994,300.63 | 0.00 | 11,244,975.37 |
| PY: 0 | - | | | | 141,041,050.00 | 141,239,276.00 | 129,994,300.63 | 129,994,300.63 | 129,994,300.63 | 129,994,300.63 | 129,994,300.63 | 0.00 | 11,244,975.37 |
| ACT/OBRA: 001 ESTABILIDAD FINANCIERA, REGULACIÓN, COMPETENCIA Y ANÁLISIS FINANCIERO DEL SISTEMA SUPERVISADO | | | | | 97,832,021.00 | 98,620,815.00 | 90,730,269.71 | 90,730,269.71 | 90,730,269.71 | 90,730,269.71 | 0.00 | 7,890,545.29 | |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 36,569,039.00 | 40,341,536.00 | 37,274,304.50 | 37,274,304.50 | 37,274,304.50 | 37,274,304.50 | 0.00 | 3,067,231.50 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 6,299,006.00 | 241,694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 241,694.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 5,626,006.00 | 6,249,102.00 | 5,654,110.84 | 5,654,110.84 | 5,654,110.84 | 5,654,110.84 | 0.00 | 594,991.16 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 5,626,006.00 | 6,296,336.00 | 5,944,300.54 | 5,944,300.54 | 5,944,300.54 | 5,944,300.54 | 0.00 | 352,035.46 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 4,359,201.00 | 4,950,249.00 | 4,748,477.10 | 4,748,477.10 | 4,748,477.10 | 4,748,477.10 | 0.00 | 201,771.90 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 | SIN-TRF | 4,894,625.00 | 5,398,628.00 | 4,990,417.83 | 4,990,417.83 | 4,990,417.83 | 4,990,417.83 | 0.00 | 408,210.17 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 435,650.00 | 492,398.00 | 468,490.44 | 468,490.44 | 468,490.44 | 468,490.44 | 0.00 | 23,907.56 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 289,031.00 | 320,431.00 | 294,904.72 | 294,904.72 | 294,904.72 | 294,904.72 | 0.00 | 25,526.28 |
| 16100 | Beneficios | 12 | 099 | 0000 | SIN-TRF | 5,626,006.00 | 6,249,102.00 | 5,694,302.05 | 5,694,302.05 | 5,694,302.05 | 5,694,302.05 | 0.00 | 554,799.95 |
| 21110 | Suministro De Energía EléCtrica | 12 | 099 | 0000 | SIN-TRF | 339,896.00 | 339,896.00 | 339,489.36 | 339,489.36 | 339,489.36 | 339,489.36 | 0.00 | 406.64 |
| 21200 | Agua | 12 | 099 | 0000 | SIN-TRF | 38,193.00 | 38,193.00 | 36,968.72 | 36,968.72 | 36,968.72 | 36,968.72 | 0.00 | 1,224.28 |
| 21420 | Telefonía Fija | 12 | 099 | 0000 | SIN-TRF | 57,436.00 | 57,436.00 | 32,906.37 | 32,906.37 | 32,906.37 | 32,906.37 | 0.00 | 24,529.63 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Comisión Nacional de Bancos y Seguros

EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



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FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO | |
|---|--|-----|-----|----------------------------|--|---------------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|
| 21430 | Telefonía Celular | 12 | 099 | 0000 | SIN-TRF | 41,112.00 | 15,000.00 | 2,425.06 | 2,425.06 | 2,425.06 | 2,425.06 | 0.00 | 12,574.94 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 12 | 099 | 0000 | SIN-TRF | 18,393,866.00 | 18,393,866.00 | 18,153,619.09 | 18,153,619.09 | 18,153,619.09 | 18,153,619.09 | 0.00 | 240,246.91 |
| 22900 | Otros Alquileres | 12 | 099 | 0000 | SIN-TRF | 301,743.00 | 301,743.00 | 27,988.80 | 27,988.80 | 27,988.80 | 27,988.80 | 0.00 | 273,754.20 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 12 | 099 | 0000 | SIN-TRF | 250,410.00 | 250,410.00 | 249,825.26 | 249,825.26 | 249,825.26 | 249,825.26 | 0.00 | 584.74 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 329,486.00 | 329,486.00 | 312,035.10 | 312,035.10 | 312,035.10 | 312,035.10 | 0.00 | 17,450.90 |
| 23500 | Limpieza, Aseo y Fumigación | 12 | 099 | 0000 | SIN-TRF | 658,973.00 | 658,973.00 | 622,868.36 | 622,868.36 | 622,868.36 | 622,868.36 | 0.00 | 36,104.64 |
| 25400 | Primas y Gastos de Seguro | 12 | 099 | 0000 | SIN-TRF | 4,487,530.00 | 4,487,530.00 | 3,944,724.79 | 3,944,724.79 | 3,944,724.79 | 3,944,724.79 | 0.00 | 542,805.21 |
| 25700 | Servicio de Internet | 12 | 099 | 0000 | SIN-TRF | 197,692.00 | 197,692.00 | 187,280.28 | 187,280.28 | 187,280.28 | 187,280.28 | 0.00 | 10,411.72 |
| 29100 | Ceremonial y Protocolo | 12 | 099 | 0000 | SIN-TRF | 1,028,988.00 | 1,028,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,028,988.00 |
| 29200 | Servicios de Vigilancia | 12 | 099 | 0000 | SIN-TRF | 817,126.00 | 817,126.00 | 767,452.99 | 767,452.99 | 767,452.99 | 767,452.99 | 0.00 | 49,673.01 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 4278 | Centro de Estudios Monetarios Latinoamericanos | 170,000.00 | 170,000.00 | 69,854.64 | 69,854.64 | 69,854.64 | 69,854.64 | 0.00 | 100,145.36 |
| 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias | 12 | 099 | 5109 | Alianza para la Inclusión Financiera | 995,000.00 | 995,000.00 | 913,522.87 | 913,522.87 | 913,522.87 | 913,522.87 | 0.00 | 81,477.13 |
| ACT/OBRA: 002 REPRESENTACIÓN JUDICIAL Y LEGAL POR DELEGACIÓN Y ELABORACIÓN DE DICTÁMENES | | | | | 35,395,597.00 | 34,789,085.00 | 31,601,144.35 | 31,601,144.35 | 31,601,144.35 | 31,601,144.35 | 0.00 | 3,187,940.65 | |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 13,604,643.00 | 14,415,843.00 | 13,677,468.87 | 13,677,468.87 | 13,677,468.87 | 13,677,468.87 | 0.00 | 738,374.13 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 2,328,810.00 | 351,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 351,552.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 2,093,022.00 | 2,202,702.00 | 2,103,856.83 | 2,103,856.83 | 2,103,856.83 | 2,103,856.83 | 0.00 | 98,845.17 |
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 | SIN-TRF | 2,093,022.00 | 2,202,702.00 | 2,039,280.11 | 2,039,280.11 | 2,039,280.11 | 2,039,280.11 | 0.00 | 163,421.89 |
| 11600 | Complementos | 12 | 099 | 0000 | SIN-TRF | 1,476,690.00 | 1,574,040.00 | 1,484,350.64 | 1,484,350.64 | 1,484,350.64 | 1,484,350.64 | 0.00 | 89,689.36 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 | SIN-TRF | 1,820,929.00 | 1,930,601.00 | 1,827,848.28 | 1,827,848.28 | 1,827,848.28 | 1,827,848.28 | 0.00 | 102,752.72 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 | SIN-TRF | 142,836.00 | 158,836.00 | 151,336.48 | 151,336.48 | 151,336.48 | 151,336.48 | 0.00 | 7,499.52 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 | SIN-TRF | 106,802.00 | 112,990.00 | 107,040.35 | 107,040.35 | 107,040.35 | 107,040.35 | 0.00 | 5,949.65 |
| 16100 | Beneficios | 12 | 099 | 0000 | SIN-TRF | 2,093,022.00 | 2,202,702.00 | 2,103,856.83 | 2,103,856.83 | 2,103,856.83 | 2,103,856.83 | 0.00 | 98,845.17 |
| 21110 | Suministro De Energía Eléctrica | 12 | 099 | 0000 | SIN-TRF | 113,299.00 | 113,299.00 | 112,412.23 | 112,412.23 | 112,412.23 | 112,412.23 | 0.00 | 886.77 |
| 21200 | Agua | 12 | 099 | 0000 | SIN-TRF | 12,731.00 | 12,731.00 | 11,624.97 | 11,624.97 | 11,624.97 | 11,624.97 | 0.00 | 1,106.03 |
| 21420 | Telefonía Fija | 12 | 099 | 0000 | SIN-TRF | 19,145.00 | 19,145.00 | 7,645.46 | 7,645.46 | 7,645.46 | 7,645.46 | 0.00 | 11,499.54 |
| 21430 | Telefonía Celular | 12 | 099 | 0000 | SIN-TRF | 13,704.00 | 15,000.00 | 14,883.92 | 14,883.92 | 14,883.92 | 14,883.92 | 0.00 | 116.08 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 12 | 099 | 0000 | SIN-TRF | 6,131,289.00 | 6,131,289.00 | 5,914,759.62 | 5,914,759.62 | 5,914,759.62 | 5,914,759.62 | 0.00 | 216,529.38 |
| 22900 | Otros Alquileres | 12 | 099 | 0000 | SIN-TRF | 100,581.00 | 100,581.00 | 8,634.60 | 8,634.60 | 8,634.60 | 8,634.60 | 0.00 | 91,946.40 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 12 | 099 | 0000 | SIN-TRF | 83,470.00 | 83,470.00 | 82,901.96 | 82,901.96 | 82,901.96 | 82,901.96 | 0.00 | 568.04 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 | SIN-TRF | 109,829.00 | 109,829.00 | 101,501.56 | 101,501.56 | 101,501.56 | 101,501.56 | 0.00 | 8,327.44 |
| 23500 | Limpieza, Aseo y Fumigación | 12 | 099 | 0000 | SIN-TRF | 219,658.00 | 219,658.00 | 203,003.17 | 203,003.17 | 203,003.17 | 203,003.17 | 0.00 | 16,654.83 |
| 24500 | Servicios de Capacitación | 12 | 099 | 0000 | SIN-TRF | 950,000.00 | 950,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950,000.00 |
| 25400 | Primas y Gastos de Seguro | 12 | 099 | 0000 | SIN-TRF | 1,495,843.00 | 1,495,843.00 | 1,314,908.59 | 1,314,908.59 | 1,314,908.59 | 1,314,908.59 | 0.00 | 180,934.41 |
| 25700 | Servicio de Internet | 12 | 099 | 0000 | SIN-TRF | 65,897.00 | 65,897.00 | 60,900.54 | 60,900.54 | 60,900.54 | 60,900.54 | 0.00 | 4,996.46 |
| 26210 | Viáticos Nacionales | 12 | 099 | 0000 | SIN-TRF | 48,000.00 | 48,000.00 | 21,205.02 | 21,205.02 | 21,205.02 | 21,205.02 | 0.00 | 26,794.98 |
| 29200 | Servicios de Vigilancia | 12 | 099 | 0000 | SIN-TRF | 272,375.00 | 272,375.00 | 251,724.32 | 251,724.32 | 251,724.32 | 251,724.32 | 0.00 | 20,650.68 |
| ACT/OBRA: 003 RESOLUCIÓN BANCARIA | | | | | 7,813,432.00 | 7,829,376.00 | 7,662,886.57 | 7,662,886.57 | 7,662,886.57 | 7,662,886.57 | 0.00 | 166,489.43 | |
| 11100 | Sueldos Básicos | 12 | 099 | 0000 | SIN-TRF | 3,314,389.00 | 3,645,824.00 | 3,645,582.82 | 3,645,582.82 | 3,645,582.82 | 3,645,582.82 | 0.00 | 241.18 |
| 11400 | Adicionales | 12 | 099 | 0000 | SIN-TRF | 582,433.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 | Decimotercer Mes | 12 | 099 | 0000 | SIN-TRF | 509,906.00 | 560,896.00 | 560,896.00 | 560,896.00 | 560,896.00 | 560,896.00 | 0.00 | 0.00 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)



República de Honduras

Comisión Nacional de Bancos y Seguros
EJECUCION DEL PRESUPUESTO POR OBJETOS A NIVEL DE ACTIVIDADES OBRA



20/03/2026 11:15:48
Gestión: 2025

R_EGA_02_OBJFTEORG

Página 10 de 10

FECHA DESDE : 01/01/2025

HASTA: 31/12/2025

ESTADO: APROBADO

| OBJETO DEL GASTO | DENOMINACION | FTE | ORG | BENEFICIARIO TRANSFERENCIA | PRESUPUESTO APROBADO | PRESUPUESTO VIGENTE | PRECOMPROMISO | COMPROMISO | DEVENGADO | PAGO | CONGELAMIENTO | SALDO |
|------------------------|--|-----|-----|---|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|-----------------------|
| 11520 | Decimocuarto Mes | 12 | 099 | 0000 SIN-TRF | 509,906.00 | 560,896.00 | 560,896.00 | 560,896.00 | 560,896.00 | 560,896.00 | 0.00 | 0.00 |
| 11600 | Complementos | 12 | 099 | 0000 SIN-TRF | 509,906.00 | 560,896.00 | 560,896.00 | 560,896.00 | 560,896.00 | 560,896.00 | 0.00 | 0.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 12 | 099 | 0000 SIN-TRF | 443,618.00 | 487,979.00 | 443,930.14 | 443,930.14 | 443,930.14 | 443,930.14 | 0.00 | 44,048.86 |
| 11750 | Contribuciones para Seguro Social | 12 | 099 | 0000 SIN-TRF | 21,425.00 | 24,425.00 | 24,389.84 | 24,389.84 | 24,389.84 | 24,389.84 | 0.00 | 35.16 |
| 11760 | Contribuciones al Instituto Nacional de Formación Profesional | 12 | 099 | 0000 SIN-TRF | 26,770.00 | 29,447.00 | 29,446.06 | 29,446.06 | 29,446.06 | 29,446.06 | 0.00 | 0.94 |
| 16100 | Beneficios | 12 | 099 | 0000 SIN-TRF | 509,906.00 | 560,896.00 | 560,896.00 | 560,896.00 | 560,896.00 | 560,896.00 | 0.00 | 0.00 |
| 21110 | Suministro De Energía EléCtrica | 12 | 099 | 0000 SIN-TRF | 16,995.00 | 16,995.00 | 16,087.99 | 16,087.99 | 16,087.99 | 16,087.99 | 0.00 | 907.01 |
| 21200 | Agua | 12 | 099 | 0000 SIN-TRF | 1,910.00 | 1,910.00 | 1,611.25 | 1,611.25 | 1,611.25 | 1,611.25 | 0.00 | 298.75 |
| 21420 | Telefonía Fija | 12 | 099 | 0000 SIN-TRF | 2,872.00 | 2,872.00 | 1,911.62 | 1,911.62 | 1,911.62 | 1,911.62 | 0.00 | 960.38 |
| 21430 | Telefonía Celular | 12 | 099 | 0000 SIN-TRF | 2,056.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 12 | 099 | 0000 SIN-TRF | 919,693.00 | 919,693.00 | 919,593.09 | 919,593.09 | 919,593.09 | 919,593.09 | 0.00 | 99.91 |
| 22900 | Otros Alquileres | 12 | 099 | 0000 SIN-TRF | 15,087.00 | 15,087.00 | 2,332.40 | 2,332.40 | 2,332.40 | 2,332.40 | 0.00 | 12,754.60 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 12 | 099 | 0000 SIN-TRF | 12,520.00 | 12,520.00 | 12,132.09 | 12,132.09 | 12,132.09 | 12,132.09 | 0.00 | 387.91 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 12 | 099 | 0000 SIN-TRF | 16,474.00 | 16,474.00 | 15,706.66 | 15,706.66 | 15,706.66 | 15,706.66 | 0.00 | 767.34 |
| 23500 | Limpieza, Aseo y Fumigación | 12 | 099 | 0000 SIN-TRF | 32,949.00 | 32,949.00 | 32,615.34 | 32,615.34 | 32,615.34 | 32,615.34 | 0.00 | 333.66 |
| 24500 | Servicios de Capacitación | 12 | 099 | 0000 SIN-TRF | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 |
| 25400 | Primas y Gastos de Seguro | 12 | 099 | 0000 SIN-TRF | 224,376.00 | 224,376.00 | 224,375.65 | 224,375.65 | 224,375.65 | 224,375.65 | 0.00 | 0.35 |
| 25700 | Servicio de Internet | 12 | 099 | 0000 SIN-TRF | 9,885.00 | 9,885.00 | 9,363.61 | 9,363.61 | 9,363.61 | 9,363.61 | 0.00 | 521.39 |
| 29100 | Ceremonial y Protocolo | 12 | 099 | 0000 SIN-TRF | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 29200 | Servicios de Vigilancia | 12 | 099 | 0000 SIN-TRF | 40,856.00 | 40,856.00 | 40,224.01 | 40,224.01 | 40,224.01 | 40,224.01 | 0.00 | 631.99 |
| PG: | 99 TRANSFERENCIAS | | | | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 |
| SPR: | 00 - | | | | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 |
| PY: | 0 - | | | | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 |
| ACT/OBRA: | 001 TRANSFERENCIAS AL SECTOR PUBLICO | | | | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 |
| 52120 | Transferencias Corrientes a Instituciones Descentralizadas | 12 | 099 | 0507 Inst. Hondureño para Prev. y Trat. del Alcohol.,Drog.y Farm. | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 |
| TOTAL GENERAL : | | | | | 1,143,816,610.00 | 1,182,826,278.00 | 889,651,053.47 | 889,651,053.47 | 889,651,053.47 | 889,651,053.47 | 0.00 | 293,175,224.53 |

Nota: El saldo es igual a: Presupuesto Aprobado + Modificaciones Autorizadas + Modificaciones Solicitadas - Ejecucion (Precompromiso Elaborado)