



**EJERCICIO: 2026**

ETAPA : APROBADO CONGRESO

| <b>FUENTE<br/>ORGANISMO</b> | <b>NOMBRE</b>                                | <b>APROBADO<br/>CONGRESO<br/>2024</b> | <b>APROBADO<br/>CONGRESO<br/>2025</b> | <b>APROBADO<br/>CONGRESO<br/>2026</b> |
|-----------------------------|--|---------------------------------------|---------------------------------------|---------------------------------------|
| <b>100</b>                  | <b>FUENTES DE FINANCIAMIENTO INTERNAS</b>    | <b>226,375,008</b>                    | <b>330,913,228</b>                    | <b>342,001,990</b>                    |
| 111                         | Tesoro Nacional                              | 226,375,008                           | 330,913,228                           | 342,001,990                           |
| 1                           | Tesorería General de la República - Efectivo | 226,375,008                           | 330,913,228                           | 342,001,990                           |
| <b>TOTAL:</b>               |  | <b>226,375,008</b>                    | <b>330,913,228</b>                    | <b>342,001,990</b>                    |