



REPÚBLICA DE HONDURAS  
SECRETARIA DE FINANZAS

**CENTRALIZADA**  
**PRESUPUESTO DE EGRESOS INVERSIÓN POR INSTITUCIÓN**  
**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:19 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                                                                                                                | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                          | GRUPO GASTO           | IMPORTE     |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|------|-----------------------------------|-----------------------|-------------|
|              |                                                                                                                                                                |             |          | PRG.              | SBPG. | PRY. | AOB. |                                   |                       |             |
| INSTITUCION: |                                                                                                                                                                |             |          |                   |       |      |      |                                   |                       |             |
| 28           | Instituto Nacional de Conservación y Desarrollo Forestal                                                                                                       |             |          |                   |       |      |      |                                   | Total Institución:    | 271,517,796 |
| 23806        | FORTALECIMIENTO DEL SISTEMA NACIONAL DE AREAS PROTEGIDAS DE HONDURAS- SINAPH (LIFEWEB)                                                                         |             | 1        |                   |       |      |      |                                   | Total por Código BIP: | 116,235,300 |
|              |                                                                                                                                                                |             |          | 12                | 0     | 1    |      |                                   |                       |             |
|              |                                                                                                                                                                |             |          |                   |       |      | 1    | ACT.                              | Total:ACT.            | 6,343,132   |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 10000-SERVICIOS PERSONALES        |                       | 2,664,816   |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 1,500,000   |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 2,178,316   |
|              |                                                                                                                                                                |             |          |                   |       |      | 4    | ACT.                              | Total:ACT.            | 89,797,664  |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 89,797,664  |
|              |                                                                                                                                                                |             |          |                   |       |      | 5    | ACT.                              | Total:ACT.            | 20,094,504  |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 7,800,000   |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 12,294,504  |
| 25270        | DISEÑO E IMPLEMENTACION DE UN PILOTO DEL SISTEMA PARA ASEGURAR LA LEGALIDAD DE LA MADERA EN BOSQUE DE PINO                                                     |             | 2        |                   |       |      |      |                                   | Total por Código BIP: | 1,313,603   |
|              |                                                                                                                                                                |             |          | 11                | 0     | 2    |      |                                   |                       |             |
|              |                                                                                                                                                                |             |          |                   |       |      | 1    | ACT.                              | Total:ACT.            | 1,313,603   |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 10000-SERVICIOS PERSONALES        |                       | 900,000     |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 225,000     |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 188,603     |
| 25751        | Rehabilitación y Reforestación tecnificada de fincas de café en agrobosques sostenibles y productivos en varias regiones cafetaleras de Honduras" "AGROBOSQUE" |             | 1        |                   |       |      |      |                                   | Total por Código BIP: | 8,088,182   |
|              |                                                                                                                                                                |             |          | 13                | 0     | 1    |      |                                   |                       |             |
|              |                                                                                                                                                                |             |          |                   |       |      | 1    | ACT.                              | Total:ACT.            | 6,715,258   |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 10000-SERVICIOS PERSONALES        |                       | 4,291,795   |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 2,423,463   |
|              |                                                                                                                                                                |             |          |                   |       |      | 3    | ACT.                              | Total:ACT.            | 960,087     |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 10000-SERVICIOS PERSONALES        |                       | 513,408     |
|              |                                                                                                                                                                |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 446,679     |



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**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:19 p.m.

**ETAPA : APROBADO MINISTROS**

|              |                                                                                                                                                                |          | CAT. PROGRAMATICA |       |      |      |          |                                   |                       |             |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|-------|------|------|----------|-----------------------------------|-----------------------|-------------|
| COD BIP      | DESCRIPCIÓN                                                                                                                                                    | TIPO BIP | PRG.              | SBPG. | PRY. | AOB. | TIPO AOB | GRUPO GASTO                       | IMPORTE               |             |
| INSTITUCION: |                                                                                                                                                                |          |                   |       |      |      |          |                                   |                       |             |
| 28           | Instituto Nacional de Conservación y Desarrollo Forestal                                                                                                       |          |                   |       |      |      |          |                                   | Total Institución:    | 271,517,796 |
| 25751        | Rehabilitación y Reforestación tecnificada de fincas de café en agrobosques sostenibles y productivos en varias regiones cafetaleras de Honduras" "AGROBOSQUE" | 1        |                   |       |      |      |          |                                   | Total por Código BIP: | 8,088,182   |
|              |                                                                                                                                                                |          | 13                | 0     | 1    |      |          |                                   |                       |             |
|              |                                                                                                                                                                |          |                   |       |      | 5    | ACT.     |                                   | Total:ACT.            | 412,837     |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 10000-SERVICIOS PERSONALES        |                       | 412,837     |
| 25902        | Programa de Recuperacion Sostenible del Lago de Yojoa                                                                                                          | 1        |                   |       |      |      |          |                                   | Total por Código BIP: | 46,223,753  |
|              |                                                                                                                                                                |          | 16                | 0     | 1    |      |          |                                   |                       |             |
|              |                                                                                                                                                                |          |                   |       |      | 1    | ACT.     |                                   | Total:ACT.            | 46,223,753  |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES     |                       | 46,223,753  |
| 26028        | AGROBOSQUES SOSTENIBLES Y RESILIENTES CON LA IMPLEMENTACIÓN DE SISTEMAS AGROFORESTALES Y FORESTALES EN VARIAS REGIONES DE HONDURAS                             | 2        |                   |       |      |      |          |                                   | Total por Código BIP: | 99,656,958  |
|              |                                                                                                                                                                |          | 13                | 0     | 2    |      |          |                                   |                       |             |
|              |                                                                                                                                                                |          |                   |       |      | 1    | ACT.     |                                   | Total:ACT.            | 40,372,672  |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES     |                       | 18,863,666  |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 30000-MATERIALES Y SUMINISTROS    |                       | 17,438,006  |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 40000-BIENES CAPITALIZABLES       |                       | 4,071,000   |
|              |                                                                                                                                                                |          |                   |       |      | 2    | ACT.     |                                   | Total:ACT.            | 22,474,100  |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES     |                       | 10,939,600  |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 30000-MATERIALES Y SUMINISTROS    |                       | 3,392,500   |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 50000-TRANSFERENCIAS Y DONACIONES |                       | 8,142,000   |
|              |                                                                                                                                                                |          |                   |       |      | 3    | ACT.     |                                   | Total:ACT.            | 25,260,080  |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES     |                       | 10,385,180  |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 40000-BIENES CAPITALIZABLES       |                       | 14,874,900  |
|              |                                                                                                                                                                |          |                   |       |      | 4    | ACT.     |                                   | Total:ACT.            | 11,550,106  |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES     |                       | 11,040,552  |
|              |                                                                                                                                                                |          |                   |       |      |      |          | 30000-MATERIALES Y SUMINISTROS    |                       | 509,554     |



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**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                                                                         | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                          | GRUPO GASTO           | IMPORTE     |
|--------------|-------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|------|-----------------------------------|-----------------------|-------------|
|              |                                                                                                                         |             |          | PRG.              | SBPG. | PRY. | AOB. |                                   |                       |             |
| INSTITUCION: |                                                                                                                         |             |          |                   |       |      |      |                                   |                       |             |
| 42           | Cuerpo de Bomberos de Honduras                                                                                          |             |          |                   |       |      |      |                                   | Total Institución:    | 89,887,812  |
| 26135        | PROGRAMA DE CONSTRUCCIÓN Y MEJORAMIENTO DE ESTACIONES Y SUBESTACIONES DE BOMBEROS EN MUNICIPIOS PRIORIZADOS DE HONDURAS |             |          |                   |       |      |      |                                   | Total por Código BIP: | 89,887,812  |
|              |                                                                                                                         |             |          | 11                | 0     | 1    |      |                                   |                       |             |
|              |                                                                                                                         |             |          |                   |       |      | 1    | OBR.                              | Total:OBR.            | 46,695,663  |
|              |                                                                                                                         |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 46,695,663  |
|              |                                                                                                                         |             |          |                   |       |      | 2    | OBR.                              | Total:OBR.            | 43,192,149  |
|              |                                                                                                                         |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 43,192,149  |
| 50           | Secretaría de Educación                                                                                                 |             |          |                   |       |      |      |                                   | Total Institución:    | 593,633,484 |
| 23860        | MEJORAMIENTO DE LA CALIDAD EN LA EDUCACIÓN PREBÁSICA EN HONDURAS                                                        |             |          |                   |       |      |      |                                   | Total por Código BIP: | 124,915,236 |
|              |                                                                                                                         |             |          | 24                | 0     | 10   |      |                                   |                       |             |
|              |                                                                                                                         |             |          |                   |       |      | 4    | ACT.                              | Total:ACT.            | 1,492,700   |
|              |                                                                                                                         |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 1,492,700   |
|              |                                                                                                                         |             |          |                   |       |      | 5    | ACT.                              | Total:ACT.            | 74,570,536  |
|              |                                                                                                                         |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 15,415,222  |
|              |                                                                                                                         |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 43,421,318  |
|              |                                                                                                                         |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 15,733,996  |
|              |                                                                                                                         |             |          |                   |       |      | 6    | ACT.                              | Total:ACT.            | 48,852,000  |
|              |                                                                                                                         |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 35,010,600  |
|              |                                                                                                                         |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 13,841,400  |
| 26064        | Programa Hacia una Educación Más Inclusiva: "Transformando la Escuela Rural"                                            |             |          |                   |       |      |      |                                   | Total por Código BIP: | 468,718,248 |
|              |                                                                                                                         |             |          | 24                | 0     | 11   |      |                                   |                       |             |
|              |                                                                                                                         |             |          |                   |       |      | 1    | ACT.                              | Total:ACT.            | 80,388,400  |
|              |                                                                                                                         |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 10,388,400  |
|              |                                                                                                                         |             |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 70,000,000  |
|              |                                                                                                                         |             |          |                   |       |      | 2    | ACT.                              | Total:ACT.            | 10,342,848  |
|              |                                                                                                                         |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 6,174,144   |



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**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                              | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                       | GRUPO GASTO           | IMPORTE     |
|--------------|------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|------|--------------------------------|-----------------------|-------------|
|              |                                                                              |             |          | PRG.              | SBPG. | PRY. | AOB. |                                |                       |             |
| INSTITUCION: |                                                                              |             |          |                   |       |      |      |                                |                       |             |
| 50           | Secretaría de Educación                                                      |             |          |                   |       |      |      |                                | Total Institución:    | 593,633,484 |
| 26064        | Programa Hacia una Educación Más Inclusiva: "Transformando la Escuela Rural" |             | 1        |                   |       |      |      |                                | Total por Código BIP: | 468,718,248 |
|              |                                                                              |             |          | 24                | 0     | 11   |      |                                |                       |             |
|              |                                                                              |             |          |                   |       |      | 2    | ACT.                           | Total:ACT.            | 10,342,848  |
|              |                                                                              |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 4,168,704   |
|              |                                                                              |             |          |                   |       |      | 3    | ACT.                           | Total:ACT.            | 151,600,000 |
|              |                                                                              |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 1,600,000   |
|              |                                                                              |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 150,000,000 |
|              |                                                                              |             |          |                   |       |      | 4    | ACT.                           | Total:ACT.            | 20,284,100  |
|              |                                                                              |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 20,284,100  |
|              |                                                                              |             |          |                   |       |      | 5    | ACT.                           | Total:ACT.            | 28,642,900  |
|              |                                                                              |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 21,554,500  |
|              |                                                                              |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 1,628,400   |
|              |                                                                              |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 5,460,000   |
|              |                                                                              |             |          |                   |       |      | 6    | ACT.                           | Total:ACT.            | 52,800,000  |
|              |                                                                              |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 7,800,000   |
|              |                                                                              |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 45,000,000  |
|              |                                                                              |             |          |                   |       |      | 7    | ACT.                           | Total:ACT.            | 39,540,000  |
|              |                                                                              |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 37,380,000  |
|              |                                                                              |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 2,160,000   |
|              |                                                                              |             |          |                   |       |      | 8    | ACT.                           | Total:ACT.            | 28,420,000  |
|              |                                                                              |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 28,420,000  |
|              |                                                                              |             |          |                   |       |      | 9    | ACT.                           | Total:ACT.            | 50,625,000  |
|              |                                                                              |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 47,047,500  |
|              |                                                                              |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 3,577,500   |
|              |                                                                              |             |          |                   |       |      | 10   | ACT.                           | Total:ACT.            | 6,075,000   |
|              |                                                                              |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 4,725,000   |
|              |                                                                              |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 1,350,000   |



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**EJERCICIO: 2027**



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**ETAPA : APROBADO MINISTROS**

|              |                                                                                                                                                                    |          | CAT. PROGRAMATICA |       |      |      |          |                                |                                   |  |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|-------|------|------|----------|--------------------------------|-----------------------------------|--|
| COD BIP      | DESCRIPCIÓN                                                                                                                                                        | TIPO BIP | PRG.              | SBPG. | PRY. | AOB. | TIPO AOB | GRUPO GASTO                    | IMPORTE                           |  |
| INSTITUCION: |                                                                                                                                                                    |          |                   |       |      |      |          |                                |                                   |  |
| 60           | Secretaría de Salud                                                                                                                                                |          |                   |       |      |      |          |                                | Total Institución: 1,828,670,410  |  |
| 23673        | PROYECTO HONDURAS - INICIATIVA REGIONAL DE ELIMINACIÓN DE LA MALARIA (IREM EN MESOAMÉRICA Y REPÚBLICA DOMINICANA)                                                  | 1        |                   |       |      |      |          |                                | Total por Código BIP: 569,940     |  |
|              |                                                                                                                                                                    |          | 19                | 0     | 27   |      |          |                                |                                   |  |
|              |                                                                                                                                                                    |          |                   |       |      | 3    | ACT.     |                                | Total:ACT. 569,940                |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES  | 569,940                           |  |
| 24538        | RESPUESTA INMEDIATA DE SALUD PÚBLICA PARA CONTENER Y CONTROLAR EL CORONAVIRUS (COVID-19) Y MITIGAR SU EFECTO EN LA PRESTACIÓN DE SERVICIOS EN HONDURAS (RISP-HO-2) | 1        |                   |       |      |      |          |                                | Total por Código BIP: 129,115,924 |  |
|              |                                                                                                                                                                    |          | 20                | 0     | 32   |      |          |                                |                                   |  |
|              |                                                                                                                                                                    |          |                   |       |      | 3    | ACT.     |                                | Total:ACT. 6,106,500              |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 40000-BIENES CAPITALIZABLES    | 6,106,500                         |  |
|              |                                                                                                                                                                    |          |                   |       |      | 4    | ACT.     |                                | Total:ACT. 120,001,400            |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES  | 730,000                           |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 30000-MATERIALES Y SUMINISTROS | 271,400                           |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 40000-BIENES CAPITALIZABLES    | 119,000,000                       |  |
|              |                                                                                                                                                                    |          |                   |       |      | 5    | ACT.     |                                | Total:ACT. 3,008,024              |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES  | 2,254,250                         |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 30000-MATERIALES Y SUMINISTROS | 253,774                           |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 40000-BIENES CAPITALIZABLES    | 500,000                           |  |
| 25216        | PROYECTO DE SERVICIOS ESENCIALES DE SALUD Y PREPARACIÓN ANTE EMERGENCIAS                                                                                           | 1        |                   |       |      |      |          |                                | Total por Código BIP: 191,049,970 |  |
|              |                                                                                                                                                                    |          | 19                | 0     | 35   |      |          |                                |                                   |  |
|              |                                                                                                                                                                    |          |                   |       |      | 1    | ACT.     |                                | Total:ACT. 24,553,236             |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES  | 14,896,654                        |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 30000-MATERIALES Y SUMINISTROS | 5,767,090                         |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 40000-BIENES CAPITALIZABLES    | 3,889,492                         |  |
|              |                                                                                                                                                                    |          |                   |       |      | 2    | ACT.     |                                | Total:ACT. 69,775,055             |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES  | 21,965,357                        |  |
|              |                                                                                                                                                                    |          |                   |       |      |      |          | 30000-MATERIALES Y SUMINISTROS | 1,735,797                         |  |



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**EJERCICIO: 2027**



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**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                                                                                                      | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                       | GRUPO GASTO           | IMPORTE       |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|------|--------------------------------|-----------------------|---------------|
|              |                                                                                                                                                      |             |          | PRG.              | SBPG. | PRY. | AOB. |                                |                       |               |
| INSTITUCION: |                                                                                                                                                      |             |          |                   |       |      |      |                                |                       |               |
| 60           | Secretaría de Salud                                                                                                                                  |             |          |                   |       |      |      |                                | Total Institución:    | 1,828,670,410 |
| 25216        | PROYECTO DE SERVICIOS ESENCIALES DE SALUD Y PREPARACIÓN ANTE EMERGENCIAS                                                                             | 1           |          |                   |       |      |      |                                | Total por Código BIP: | 191,049,970   |
|              |                                                                                                                                                      |             | 19       | 0                 | 35    |      |      |                                |                       |               |
|              |                                                                                                                                                      |             |          |                   |       | 2    | ACT. |                                | Total:ACT.            | 69,775,055    |
|              |                                                                                                                                                      |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 46,073,901    |
|              |                                                                                                                                                      |             |          |                   |       | 3    | ACT. |                                | Total:ACT.            | 20,279,023    |
|              |                                                                                                                                                      |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 19,721,470    |
|              |                                                                                                                                                      |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 411,479       |
|              |                                                                                                                                                      |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 146,074       |
|              |                                                                                                                                                      |             |          |                   |       | 7    | ACT. |                                | Total:ACT.            | 60,198,660    |
|              |                                                                                                                                                      |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 1,509,621     |
|              |                                                                                                                                                      |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 1,046,663     |
|              |                                                                                                                                                      |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 57,642,376    |
|              |                                                                                                                                                      |             |          |                   |       | 8    | ACT. |                                | Total:ACT.            | 16,243,996    |
|              |                                                                                                                                                      |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 15,207,333    |
|              |                                                                                                                                                      |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 1,036,663     |
| 25289        | CONSTRUCCIÓN Y EQUIPAMIENTO DEL EDIFICIO ADMINISTRATIVO Y DEL LABORATORIO NACIONAL DE VIGILANCIA (LNV) DE LA SALUD EN TEGUCIGALPA, FRANCISCO MORAZÁN | 2           |          |                   |       |      |      |                                | Total por Código BIP: | 7,102,867     |
|              |                                                                                                                                                      |             | 19       | 0                 | 33    |      |      |                                |                       |               |
|              |                                                                                                                                                      |             |          |                   |       | 2    | OBR. |                                | Total:OBR.            | 6,629,444     |
|              |                                                                                                                                                      |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 6,629,444     |
|              |                                                                                                                                                      |             |          |                   |       | 3    | ACT. |                                | Total:ACT.            | 473,423       |
|              |                                                                                                                                                      |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 473,423       |



REPÚBLICA DE HONDURAS  
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**CENTRALIZADA**  
**PRESUPUESTO DE EGRESOS INVERSIÓN POR INSTITUCIÓN**  
**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:19 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                                                                                                                      | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |                                   | TIPO AOB | GRUPO GASTO           | IMPORTE       |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|-----------------------------------|----------|-----------------------|---------------|
|              |                                                                                                                                                                      |             |          | PRG.              | SBPG. | PRY. | AOB.                              |          |                       |               |
| INSTITUCION: |                                                                                                                                                                      |             |          |                   |       |      |                                   |          |                       |               |
| 60           | Secretaría de Salud                                                                                                                                                  |             |          |                   |       |      |                                   |          | Total Institución:    | 1,828,670,410 |
| 25449        | PROGRAMA DE CONSTRUCCIÓN Y EQUIPAMIENTO DE TRES HOSPITALES (TEGUCIGALPA, SAN PEDRO SULA Y ROATÁN) PARA EL FORTALECIMIENTO DE LA RED HOSPITALARIA EN HONDURAS         | 2           |          |                   |       |      |                                   |          | Total por Código BIP: | 652,382,418   |
|              |                                                                                                                                                                      |             | 20       | 0                 | 33    |      |                                   |          |                       |               |
|              |                                                                                                                                                                      |             |          |                   |       | 1    | OBR.                              |          | Total:OBR.            | 160,857,150   |
|              |                                                                                                                                                                      |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES       |          |                       | 160,857,150   |
|              |                                                                                                                                                                      |             |          |                   |       | 3    | OBR.                              |          | Total:OBR.            | 321,142,040   |
|              |                                                                                                                                                                      |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES       |          |                       | 321,142,040   |
|              |                                                                                                                                                                      |             |          |                   |       | 4    | ACT.                              |          | Total:ACT.            | 29,521,721    |
|              |                                                                                                                                                                      |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES     |          |                       | 10,495,729    |
|              |                                                                                                                                                                      |             |          |                   |       |      | 30000-MATERIALES Y SUMINISTROS    |          |                       | 400,000       |
|              |                                                                                                                                                                      |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES       |          |                       | 1,000,000     |
|              |                                                                                                                                                                      |             |          |                   |       |      | 50000-TRANSFERENCIAS Y DONACIONES |          |                       | 17,625,992    |
|              |                                                                                                                                                                      |             |          |                   |       | 5    | ACT.                              |          | Total:ACT.            | 109,697,332   |
|              |                                                                                                                                                                      |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES     |          |                       | 12,274,340    |
|              |                                                                                                                                                                      |             |          |                   |       |      | 30000-MATERIALES Y SUMINISTROS    |          |                       | 1,000,000     |
|              |                                                                                                                                                                      |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES       |          |                       | 96,422,992    |
|              |                                                                                                                                                                      |             |          |                   |       | 6    | ACT.                              |          | Total:ACT.            | 31,164,175    |
|              |                                                                                                                                                                      |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES     |          |                       | 31,029,175    |
|              |                                                                                                                                                                      |             |          |                   |       |      | 30000-MATERIALES Y SUMINISTROS    |          |                       | 135,000       |
| 25528        | PROGRAMA DE DISEÑO, CONSTRUCCIÓN Y EQUIPAMIENTO DEL NUEVO HOSPITAL EN LAS CIUDADES DE CHOLUTECA Y TOCOA COMO APOYO A LA RED HOSPITALARIA DE LA REPÚBLICA DE HONDURAS | 2           |          |                   |       |      |                                   |          | Total por Código BIP: | 848,449,291   |
|              |                                                                                                                                                                      |             | 20       | 0                 | 34    |      |                                   |          |                       |               |
|              |                                                                                                                                                                      |             |          |                   |       | 1    | OBR.                              |          | Total:OBR.            | 377,254,185   |
|              |                                                                                                                                                                      |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES     |          |                       | 98,722,683    |
|              |                                                                                                                                                                      |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES       |          |                       | 278,531,502   |



REPÚBLICA DE HONDURAS  
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**CENTRALIZADA**  
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**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:19 p.m.

**ETAPA : APROBADO MINISTROS**

|              |                                                                                                                                                                      |          | CAT. PROGRAMATICA |       |      |      |          |                                    |                                   |  |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|-------|------|------|----------|------------------------------------|-----------------------------------|--|
| COD BIP      | DESCRIPCIÓN                                                                                                                                                          | TIPO BIP | PRG.              | SBPG. | PRY. | AOB. | TIPO AOB | GRUPO GASTO                        | IMPORTE                           |  |
| INSTITUCION: |                                                                                                                                                                      |          |                   |       |      |      |          |                                    |                                   |  |
| 60           | Secretaría de Salud                                                                                                                                                  |          |                   |       |      |      |          |                                    | Total Institución: 1,828,670,410  |  |
| 25528        | PROGRAMA DE DISEÑO, CONSTRUCCIÓN Y EQUIPAMIENTO DEL NUEVO HOSPITAL EN LAS CIUDADES DE CHOLUTECA Y TOCOA COMO APOYO A LA RED HOSPITALARIA DE LA REPÚBLICA DE HONDURAS | 2        |                   |       |      |      |          |                                    | Total por Código BIP: 848,449,291 |  |
|              |                                                                                                                                                                      |          | 20                | 0     | 34   |      |          |                                    |                                   |  |
|              |                                                                                                                                                                      |          |                   |       |      | 2    | OBR.     |                                    | Total:OBR. 243,884,990            |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES      | 9,604,466                         |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 40000-BIENES CAPITALIZABLES        | 234,280,524                       |  |
|              |                                                                                                                                                                      |          |                   |       |      | 3    | ACT.     |                                    | Total:ACT. 12,514,042             |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES      | 12,514,042                        |  |
|              |                                                                                                                                                                      |          |                   |       |      | 4    | ACT.     |                                    | Total:ACT. 214,796,074            |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES      | 176,501,262                       |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 30000-MATERIALES Y SUMINISTROS     | 757,036                           |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 40000-BIENES CAPITALIZABLES        | 36,728,719                        |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 70000-SERVICIO DE LA DEUDA PUBLICA | 809,057                           |  |
| 70           | Secretaría de Seguridad                                                                                                                                              |          |                   |       |      |      |          |                                    | Total Institución: 595,365,683    |  |
| 25573        | Programa de Modernización Integral y Profesionalización de los Servicios de la Policía Nacional de Honduras                                                          | 2        |                   |       |      |      |          |                                    | Total por Código BIP: 595,365,683 |  |
|              |                                                                                                                                                                      |          | 9                 | 0     | 5    |      |          |                                    |                                   |  |
|              |                                                                                                                                                                      |          |                   |       |      | 1    | ACT.     |                                    | Total:ACT. 16,055,904             |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES      | 14,857,944                        |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 30000-MATERIALES Y SUMINISTROS     | 1,197,960                         |  |
|              |                                                                                                                                                                      |          |                   |       |      | 2    | ACT.     |                                    | Total:ACT. 117,803,513            |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES      | 8,374,219                         |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 40000-BIENES CAPITALIZABLES        | 109,429,294                       |  |
|              |                                                                                                                                                                      |          |                   |       |      | 3    | ACT.     |                                    | Total:ACT. 461,506,266            |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 20000-SERVICIOS NO PERSONALES      | 54,199,845                        |  |
|              |                                                                                                                                                                      |          |                   |       |      |      |          | 40000-BIENES CAPITALIZABLES        | 407,306,421                       |  |



REPÚBLICA DE HONDURAS  
SECRETARIA DE FINANZAS

**CENTRALIZADA**  
**PRESUPUESTO DE EGRESOS INVERSIÓN POR INSTITUCIÓN**  
**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:19 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                         | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |                                   | TIPO AOB   | GRUPO GASTO           | IMPORTE       |
|--------------|---------------------------------------------------------|-------------|----------|-------------------|-------|------|-----------------------------------|------------|-----------------------|---------------|
|              |                                                         |             |          | PRG.              | SBPG. | PRY. | AOB.                              |            |                       |               |
| INSTITUCION: |                                                         |             |          |                   |       |      |                                   |            |                       |               |
| 130          | Secretaría de Trabajo y Seguridad Social                |             |          |                   |       |      |                                   |            | Total Institución:    | 182,158,036   |
| 25699        | PROGRAMA DE APOYO PARA LA INSERCIÓN LABORAL EN HONDURAS | 1           |          |                   |       |      |                                   |            | Total por Código BIP: | 182,158,036   |
|              |                                                         |             | 15       | 0                 | 1     |      |                                   |            |                       |               |
|              |                                                         |             |          |                   |       | 1    | ACT.                              | Total:ACT. |                       | 17,150,977    |
|              |                                                         |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES     |            |                       | 16,217,868    |
|              |                                                         |             |          |                   |       |      | 30000-MATERIALES Y SUMINISTROS    |            |                       | 555,064       |
|              |                                                         |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES       |            |                       | 378,045       |
|              |                                                         |             |          |                   |       | 2    | ACT.                              | Total:ACT. |                       | 74,725,477    |
|              |                                                         |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES     |            |                       | 74,086,747    |
|              |                                                         |             |          |                   |       |      | 30000-MATERIALES Y SUMINISTROS    |            |                       | 633,122       |
|              |                                                         |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES       |            |                       | 5,608         |
|              |                                                         |             |          |                   |       | 3    | ACT.                              | Total:ACT. |                       | 90,281,582    |
|              |                                                         |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES     |            |                       | 28,636,549    |
|              |                                                         |             |          |                   |       |      | 30000-MATERIALES Y SUMINISTROS    |            |                       | 3,152,582     |
|              |                                                         |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES       |            |                       | 58,492,451    |
| 140          | Secretaría de Agricultura y Ganadería                   |             |          |                   |       |      |                                   |            | Total Institución:    | 1,408,215,333 |
| 23851        | PROYECTO INTEGRAL DE DESARROLLO RURAL Y PRODUCTIVIDAD   | 1           |          |                   |       |      |                                   |            | Total por Código BIP: | 278,687,364   |
|              |                                                         |             | 22       | 0                 | 14    |      |                                   |            |                       |               |
|              |                                                         |             |          |                   |       | 1    | ACT.                              | Total:ACT. |                       | 146,860,282   |
|              |                                                         |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES     |            |                       | 61,194,628    |
|              |                                                         |             |          |                   |       |      | 50000-TRANSFERENCIAS Y DONACIONES |            |                       | 85,665,654    |
|              |                                                         |             |          |                   |       | 2    | ACT.                              | Total:ACT. |                       | 58,894,988    |
|              |                                                         |             |          |                   |       |      | 50000-TRANSFERENCIAS Y DONACIONES |            |                       | 58,894,988    |
|              |                                                         |             |          |                   |       | 3    | ACT.                              | Total:ACT. |                       | 28,326,477    |
|              |                                                         |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES     |            |                       | 18,524,928    |
|              |                                                         |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES       |            |                       | 9,801,549     |



REPÚBLICA DE HONDURAS  
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**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:19 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                               | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                          | GRUPO GASTO           | IMPORTE       |
|--------------|---------------------------------------------------------------|-------------|----------|-------------------|-------|------|------|-----------------------------------|-----------------------|---------------|
|              |                                                               |             |          | PRG.              | SBPG. | PRY. | AOB. |                                   |                       |               |
| INSTITUCION: |                                                               |             |          |                   |       |      |      |                                   |                       |               |
| 140          | Secretaría de Agricultura y Ganadería                         |             |          |                   |       |      |      |                                   | Total Institución:    | 1,408,215,333 |
| 23851        | PROYECTO INTEGRAL DE DESARROLLO RURAL Y PRODUCTIVIDAD         | 1           |          |                   |       |      |      |                                   | Total por Código BIP: | 278,687,364   |
|              |                                                               |             | 22       | 0                 | 14    |      |      |                                   |                       |               |
|              |                                                               |             |          |                   |       | 4    | ACT. | Total:ACT.                        | 31,095,617            |               |
|              |                                                               |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     | 30,439,894            |               |
|              |                                                               |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    | 636,120               |               |
|              |                                                               |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       | 19,603                |               |
|              |                                                               |             |          |                   |       | 6    | ACT. | Total:ACT.                        | 13,510,000            |               |
|              |                                                               |             |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES | 13,510,000            |               |
| 24155        | PROYECTO DE SEGURIDAD HIDRICA EN EL CORREDOR SECO DE HONDURAS | 2           |          |                   |       |      |      | Total por Código BIP:             | 211,330,930           |               |
|              |                                                               |             | 23       | 0                 | 1     |      |      |                                   |                       |               |
|              |                                                               |             |          |                   |       | 1    | ACT. | Total:ACT.                        | 1,854,899             |               |
|              |                                                               |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     | 534,247               |               |
|              |                                                               |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    | 8,071                 |               |
|              |                                                               |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       | 1,312,581             |               |
|              |                                                               |             |          |                   |       | 2    | ACT. | Total:ACT.                        | 39,424,621            |               |
|              |                                                               |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     | 6,031,557             |               |
|              |                                                               |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    | 5,572                 |               |
|              |                                                               |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       | 33,387,492            |               |
|              |                                                               |             |          |                   |       | 3    | ACT. | Total:ACT.                        | 24,865,685            |               |
|              |                                                               |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     | 18,802,653            |               |
|              |                                                               |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    | 4,302,877             |               |
|              |                                                               |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       | 1,760,155             |               |
|              |                                                               |             |          |                   |       | 4    | ACT. | Total:ACT.                        | 7,047,052             |               |
|              |                                                               |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     | 6,253,068             |               |
|              |                                                               |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    | 144,328               |               |
|              |                                                               |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       | 649,656               |               |



REPÚBLICA DE HONDURAS  
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**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:27 p.m.

**ETAPA : APROBADO MINISTROS**

|              |                                                                                                                       |          | CAT. PROGRAMATICA |       |      |      |                                   |                       |               |  |
|--------------|-----------------------------------------------------------------------------------------------------------------------|----------|-------------------|-------|------|------|-----------------------------------|-----------------------|---------------|--|
| COD BIP      | DESCRIPCIÓN                                                                                                           | TIPO BIP | PRG.              | SBPG. | PRY. | AOB. | TIPO AOB                          | GRUPO GASTO           | IMPORTE       |  |
| INSTITUCION: |                                                                                                                       |          |                   |       |      |      |                                   |                       |               |  |
| 140          | Secretaría de Agricultura y Ganadería                                                                                 |          |                   |       |      |      |                                   | Total Institución:    | 1,408,215,333 |  |
| 24155        | PROYECTO DE SEGURIDAD HIDRICA EN EL CORREDOR SECO DE HONDURAS                                                         | 2        |                   |       |      |      |                                   | Total por Código BIP: | 211,330,930   |  |
|              |                                                                                                                       |          | 23                | 0     | 1    |      |                                   |                       |               |  |
|              |                                                                                                                       |          |                   |       |      | 5    | ACT.                              | Total:ACT.            | 138,138,673   |  |
|              |                                                                                                                       |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 16,333,178    |  |
|              |                                                                                                                       |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 36,305        |  |
|              |                                                                                                                       |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 121,769,190   |  |
| 24173        | PROYECTO DE INCLUSIÓN ECONÓMICA Y SOCIAL DE PEQUEÑOS PRODUCTORES RURALES EN LA REGIÓN NORESTE DE HONDURAS (PROINORTE) | 1        |                   |       |      |      |                                   | Total por Código BIP: | 197,265,685   |  |
|              |                                                                                                                       |          | 22                | 0     | 13   |      |                                   |                       |               |  |
|              |                                                                                                                       |          |                   |       |      | 1    | ACT.                              | Total:ACT.            | 91,649,716    |  |
|              |                                                                                                                       |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 75,539,514    |  |
|              |                                                                                                                       |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 235,309       |  |
|              |                                                                                                                       |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 1,659,253     |  |
|              |                                                                                                                       |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 14,215,640    |  |
|              |                                                                                                                       |          |                   |       |      | 2    | ACT.                              | Total:ACT.            | 74,741,400    |  |
|              |                                                                                                                       |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 21,987,591    |  |
|              |                                                                                                                       |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 2,597,172     |  |
|              |                                                                                                                       |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 50,156,637    |  |
|              |                                                                                                                       |          |                   |       |      | 3    | ACT.                              | Total:ACT.            | 30,874,569    |  |
|              |                                                                                                                       |          |                   |       |      |      | 10000-SERVICIOS PERSONALES        |                       | 1,931,776     |  |
|              |                                                                                                                       |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 20,009,763    |  |
|              |                                                                                                                       |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 4,855,708     |  |
|              |                                                                                                                       |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 4,077,322     |  |
| 24253        | Fortalecimiento del Abastecimiento de Agua Urbana                                                                     | 2        |                   |       |      |      |                                   | Total por Código BIP: | 199,179,943   |  |
|              |                                                                                                                       |          | 23                | 0     | 2    |      |                                   |                       |               |  |
|              |                                                                                                                       |          |                   |       |      | 1    | ACT.                              | Total:ACT.            | 182,743,345   |  |
|              |                                                                                                                       |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 1,957,601     |  |



REPÚBLICA DE HONDURAS  
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**CENTRALIZADA**  
**PRESUPUESTO DE EGRESOS INVERSIÓN POR INSTITUCIÓN**  
**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:27 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                   | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                          | GRUPO GASTO           | IMPORTE       |
|--------------|---------------------------------------------------|-------------|----------|-------------------|-------|------|------|-----------------------------------|-----------------------|---------------|
|              |                                                   |             |          | PRG.              | SBPG. | PRY. | AOB. |                                   |                       |               |
| INSTITUCION: |                                                   |             |          |                   |       |      |      |                                   |                       |               |
| 140          | Secretaría de Agricultura y Ganadería             |             |          |                   |       |      |      |                                   | Total Institución:    | 1,408,215,333 |
| 24253        | Fortalecimiento del Abastecimiento de Agua Urbana |             | 2        |                   |       |      |      |                                   | Total por Código BIP: | 199,179,943   |
|              |                                                   |             |          | 23                | 0     | 2    |      |                                   |                       |               |
|              |                                                   |             |          |                   |       |      | 1    | ACT.                              | Total:ACT.            | 182,743,345   |
|              |                                                   |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 37,939,774    |
|              |                                                   |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 142,845,970   |
|              |                                                   |             |          |                   |       |      | 2    | ACT.                              | Total:ACT.            | 7,533,411     |
|              |                                                   |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 6,324,638     |
|              |                                                   |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 952,191       |
|              |                                                   |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 256,582       |
|              |                                                   |             |          |                   |       |      | 3    | ACT.                              | Total:ACT.            | 8,903,187     |
|              |                                                   |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 7,348,267     |
|              |                                                   |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 785,804       |
|              |                                                   |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 769,116       |
| 25056        | COMPETITIVIDAD RURAL (COMRURAL III)               |             | 1        |                   |       |      |      |                                   | Total por Código BIP: | 301,567,629   |
|              |                                                   |             |          | 22                | 0     | 16   |      |                                   |                       |               |
|              |                                                   |             |          |                   |       |      | 1    | ACT.                              | Total:ACT.            | 21,056,561    |
|              |                                                   |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 21,056,561    |
|              |                                                   |             |          |                   |       |      | 2    | ACT.                              | Total:ACT.            | 31,616,208    |
|              |                                                   |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 10,528,281    |
|              |                                                   |             |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 21,087,927    |
|              |                                                   |             |          |                   |       |      | 3    | ACT.                              | Total:ACT.            | 21,056,562    |
|              |                                                   |             |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 21,056,562    |
|              |                                                   |             |          |                   |       |      | 4    | ACT.                              | Total:ACT.            | 18,950,905    |
|              |                                                   |             |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 18,950,905    |
|              |                                                   |             |          |                   |       |      | 5    | ACT.                              | Total:ACT.            | 10,196,215    |
|              |                                                   |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 6,316,967     |
|              |                                                   |             |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 3,879,248     |



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**CENTRALIZADA**  
**PRESUPUESTO DE EGRESOS INVERSIÓN POR INSTITUCIÓN**  
**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:28 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                                                                                                                                 | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                          | GRUPO GASTO           | IMPORTE       |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|------|-----------------------------------|-----------------------|---------------|
|              |                                                                                                                                                                                 |             |          | PRG.              | SBPG. | PRY. | AOB. |                                   |                       |               |
| INSTITUCION: |                                                                                                                                                                                 |             |          |                   |       |      |      |                                   |                       |               |
| 140          | Secretaría de Agricultura y Ganadería                                                                                                                                           |             |          |                   |       |      |      |                                   | Total Institución:    | 1,408,215,333 |
| 25056        | COMPETITIVIDAD RURAL (COMRURAL III)                                                                                                                                             |             | 1        | 22                | 0     | 16   |      |                                   | Total por Código BIP: | 301,567,629   |
|              |                                                                                                                                                                                 |             |          |                   |       |      | 6    | ACT.                              | Total:ACT.            | 31,619,188    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 10,473,971    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 88,656        |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 21,056,561    |
|              |                                                                                                                                                                                 |             |          |                   |       |      | 7    | ACT.                              | Total:ACT.            | 17,917,923    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 12,978,085    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 2,275,643     |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 2,664,195     |
|              |                                                                                                                                                                                 |             |          |                   |       |      | 8    | ACT.                              | Total:ACT.            | 71,420,000    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 32,568,000    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 38,852,000    |
|              |                                                                                                                                                                                 |             |          |                   |       |      | 9    | ACT.                              | Total:ACT.            | 50,564,000    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 24,344,580    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 26,219,420    |
|              |                                                                                                                                                                                 |             |          |                   |       |      | 10   | ACT.                              | Total:ACT.            | 27,170,067    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 12,605,643    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 14,564,424    |
| 25733        | Proyecto de fortalecimiento de la innovación, resiliencia y sostenibilidad de los sistemas agroalimentarios (INNOVASAN) en 21 municipios de la región norte central de Honduras |             | 1        | 23                | 0     | 40   |      |                                   | Total por Código BIP: | 220,183,782   |
|              |                                                                                                                                                                                 |             |          |                   |       |      | 1    | ACT.                              | Total:ACT.            | 116,532,017   |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 38,708,852    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 28,158,460    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 49,664,705    |



REPÚBLICA DE HONDURAS  
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**CENTRALIZADA**  
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**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:28 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                                                                                                                                 | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                          | GRUPO GASTO           | IMPORTE       |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|------|-----------------------------------|-----------------------|---------------|
|              |                                                                                                                                                                                 |             |          | PRG.              | SBPG. | PRY. | AOB. |                                   |                       |               |
| INSTITUCION: |                                                                                                                                                                                 |             |          |                   |       |      |      |                                   |                       |               |
| 140          | Secretaría de Agricultura y Ganadería                                                                                                                                           |             |          |                   |       |      |      |                                   | Total Institución:    | 1,408,215,333 |
| 25733        | Proyecto de fortalecimiento de la innovación, resiliencia y sostenibilidad de los sistemas agroalimentarios (INNOVASAN) en 21 municipios de la región norte central de Honduras |             |          |                   |       |      |      |                                   | Total por Código BIP: | 220,183,782   |
|              |                                                                                                                                                                                 |             | 1        |                   |       |      |      |                                   |                       |               |
|              |                                                                                                                                                                                 |             |          | 23                | 0     | 40   |      |                                   |                       |               |
|              |                                                                                                                                                                                 |             |          |                   |       |      | 2    | ACT.                              | Total:ACT.            | 48,808,108    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 38,631,457    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 3,654,961     |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 6,521,690     |
|              |                                                                                                                                                                                 |             |          |                   |       |      | 3    | ACT.                              | Total:ACT.            | 27,072,054    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 21,154,331    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 3,051,342     |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 2,866,381     |
|              |                                                                                                                                                                                 |             |          |                   |       |      | 4    | ACT.                              | Total:ACT.            | 18,037,547    |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 7,463,812     |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 4,664,883     |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 50000-TRANSFERENCIAS Y DONACIONES |                       | 5,908,852     |
|              |                                                                                                                                                                                 |             |          |                   |       |      | 5    | ACT.                              | Total:ACT.            | 4,136,197     |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 2,176,946     |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 1,119,572     |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 839,679       |
|              |                                                                                                                                                                                 |             |          |                   |       |      | 6    | ACT.                              | Total:ACT.            | 5,597,859     |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES     |                       | 3,420,914     |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS    |                       | 746,381       |
|              |                                                                                                                                                                                 |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES       |                       | 1,430,564     |



REPÚBLICA DE HONDURAS  
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**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:28 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                                                  | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                       | GRUPO GASTO           | IMPORTE     |
|--------------|--------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|------|--------------------------------|-----------------------|-------------|
|              |                                                                                                  |             |          | PRG.              | SBPG. | PRY. | AOB. |                                |                       |             |
| INSTITUCION: |                                                                                                  |             |          |                   |       |      |      |                                |                       |             |
| 180          | Registro Nacional de las Personas                                                                |             |          |                   |       |      |      |                                | Total Institución:    | 120,699,827 |
| 25172        | Proyecto Fortalecimiento del Ecosistema Nacional de Registros Civil e Identificacion en Honduras |             | 1        |                   |       |      |      |                                | Total por Código BIP: | 120,699,827 |
|              |                                                                                                  |             |          | 11                | 0     | 2    |      |                                |                       |             |
|              |                                                                                                  |             |          |                   |       |      | 1    | ACT.                           | Total:ACT.            | 54,298,470  |
|              |                                                                                                  |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 47,920,927  |
|              |                                                                                                  |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 1,377,543   |
|              |                                                                                                  |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 5,000,000   |
|              |                                                                                                  |             |          |                   |       |      | 2    | ACT.                           | Total:ACT.            | 16,000,000  |
|              |                                                                                                  |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 13,000,000  |
|              |                                                                                                  |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 3,000,000   |
|              |                                                                                                  |             |          |                   |       |      | 3    | ACT.                           | Total:ACT.            | 9,668,605   |
|              |                                                                                                  |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 2,068,605   |
|              |                                                                                                  |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 7,600,000   |
|              |                                                                                                  |             |          |                   |       |      | 4    | ACT.                           | Total:ACT.            | 40,732,752  |
|              |                                                                                                  |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 40,732,752  |
| 400          | Administración Aduanera de Honduras                                                              |             |          |                   |       |      |      |                                | Total Institución:    | 180,284,940 |
| 25118        | PROYECTO DE FORTALECIMIENTO INSTITUCIONAL Y OPERATIVO DE LA ADMINISTRACIÓN ADUANERA              |             | 2        |                   |       |      |      |                                | Total por Código BIP: | 180,284,940 |
|              |                                                                                                  |             |          | 11                | 0     | 1    |      |                                |                       |             |
|              |                                                                                                  |             |          |                   |       |      | 1    | ACT.                           | Total:ACT.            | 10,449,000  |
|              |                                                                                                  |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 7,209,000   |
|              |                                                                                                  |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 3,240,000   |
|              |                                                                                                  |             |          |                   |       |      | 2    | ACT.                           | Total:ACT.            | 23,748,957  |
|              |                                                                                                  |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 23,748,957  |
|              |                                                                                                  |             |          |                   |       |      | 3    | ACT.                           | Total:ACT.            | 116,413,254 |
|              |                                                                                                  |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 53,436,861  |
|              |                                                                                                  |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 62,976,393  |
|              |                                                                                                  |             |          |                   |       |      | 4    | ACT.                           | Total:ACT.            | 29,673,729  |
|              |                                                                                                  |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 29,673,729  |



REPÚBLICA DE HONDURAS  
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**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:28 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                                                                                                                           | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |                               | TIPO AOB | GRUPO GASTO           | IMPORTE       |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|-------------------------------|----------|-----------------------|---------------|
|              |                                                                                                                                                                           |             |          | PRG.              | SBPG. | PRY. | AOB.                          |          |                       |               |
| INSTITUCION: |                                                                                                                                                                           |             |          |                   |       |      |                               |          |                       |               |
| 411          | Secretaría de Infraestructura y Transporte                                                                                                                                |             |          |                   |       |      |                               |          | Total Institución:    | 3,333,994,771 |
| 23520        | Libramiento Anillo Periférico CA-5 Sur                                                                                                                                    | 2           | 11       | 0                 | 8     |      |                               |          | Total por Código BIP: | 371,706,709   |
|              |                                                                                                                                                                           |             |          |                   |       | 3    | OBR.                          |          | Total:OBR.            | 217,636,725   |
|              |                                                                                                                                                                           |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |          |                       | 217,636,725   |
|              |                                                                                                                                                                           |             |          |                   |       | 4    | OBR.                          |          | Total:OBR.            | 22,363,360    |
|              |                                                                                                                                                                           |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |          |                       | 22,363,360    |
|              |                                                                                                                                                                           |             |          |                   |       | 1    | ACT.                          |          | Total:ACT.            | 1,577,361     |
|              |                                                                                                                                                                           |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES |          |                       | 1,577,361     |
|              |                                                                                                                                                                           |             |          |                   |       | 2    | ACT.                          |          | Total:ACT.            | 6,261,235     |
|              |                                                                                                                                                                           |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES |          |                       | 6,261,235     |
|              |                                                                                                                                                                           |             |          |                   |       | 5    | ACT.                          |          | Total:ACT.            | 123,868,028   |
|              |                                                                                                                                                                           |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |          |                       | 123,868,028   |
| 23959        | CONSTRUCCIÓN DEL EDIFICIO ANEXO DEL TRIBUNAL SUPERIOR DE CUENTAS, UBICADO EN LA CIUDAD DE COMAYAGÜELA, MUNICIPIO DEL DISTRITO CENTRAL, DEPARTAMENTO DE FRANCISCO MORAZÁN. | 2           | 19       | 0                 | 5     |      |                               |          | Total por Código BIP: | 34,402,180    |
|              |                                                                                                                                                                           |             |          |                   |       | 1    | OBR.                          |          | Total:OBR.            | 31,120,360    |
|              |                                                                                                                                                                           |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |          |                       | 31,120,360    |
|              |                                                                                                                                                                           |             |          |                   |       | 2    | ACT.                          |          | Total:ACT.            | 3,281,820     |
|              |                                                                                                                                                                           |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |          |                       | 3,281,820     |
| 24994        | Rehabilitación del Tramo Carretero: "Siguatepeque - La Esperanza" (67.00 Km), Localizado en los Departamentos de Comayagua e Intibucá.                                    | 2           | 12       | 0                 | 3     |      |                               |          | Total por Código BIP: | 10,190,693    |
|              |                                                                                                                                                                           |             |          |                   |       | 1    | OBR.                          |          | Total:OBR.            | 8,833,468     |
|              |                                                                                                                                                                           |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |          |                       | 8,833,468     |
|              |                                                                                                                                                                           |             |          |                   |       | 2    | ACT.                          |          | Total:ACT.            | 1,357,225     |
|              |                                                                                                                                                                           |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |          |                       | 1,357,225     |



REPÚBLICA DE HONDURAS  
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**EJERCICIO: 2027**



REP:R00822893  
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14/09/2026 05:07:28 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                                                                                                                                                          | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |                               | TIPO AOB              | GRUPO GASTO           | IMPORTE       |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|-------------------------------|-----------------------|-----------------------|---------------|
|              |                                                                                                                                                                                                          |             |          | PRG.              | SBPG. | PRY. | AOB.                          |                       |                       |               |
| INSTITUCION: |                                                                                                                                                                                                          |             |          |                   |       |      |                               |                       |                       |               |
| 411          | Secretaría de Infraestructura y Transporte                                                                                                                                                               |             |          |                   |       |      |                               |                       | Total Institución:    | 3,333,994,771 |
| 25341        | REHABILITACIÓN CON CONCRETO HIDRÁULICO DE LA CARRETERA DE OCCIDENTE, TRAMO: CUCUYAGUA - OCOTEPEQUE - EL POY - OCOTEPEQUE - AGUA CALIENTE (CA-4, CA-10), CON UNA LONGITUD DE 93.6 KM                      | 2           |          |                   |       |      |                               |                       | Total por Código BIP: | 103,586,519   |
|              |                                                                                                                                                                                                          |             | 12       | 0                 | 4     |      |                               |                       |                       |               |
|              |                                                                                                                                                                                                          |             |          |                   |       | 1    | OBR.                          | Total:OBR.            | 101,138,578           |               |
|              |                                                                                                                                                                                                          |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |                       | 101,138,578           |               |
|              |                                                                                                                                                                                                          |             |          |                   |       | 2    | OBR.                          | Total:OBR.            | 2,447,941             |               |
|              |                                                                                                                                                                                                          |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |                       | 2,447,941             |               |
| 25378        | Rehabilitación con Concreto Hidráulico de la Carretera CA-6, Tramo: "Tegucigalpa (Posta de Villa Vieja) - Empalme Concreto Hidráulico Neteapa (Desvío a Moroceli)", con una Longitud de 50.5 Km, Ubicado | 2           |          |                   |       |      |                               | Total por Código BIP: | 66,000,000            |               |
|              |                                                                                                                                                                                                          |             | 12       | 0                 | 5     |      |                               |                       |                       |               |
|              |                                                                                                                                                                                                          |             |          |                   |       | 1    | OBR.                          | Total:OBR.            | 60,000,000            |               |
|              |                                                                                                                                                                                                          |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |                       | 60,000,000            |               |
|              |                                                                                                                                                                                                          |             |          |                   |       | 2    | OBR.                          | Total:OBR.            | 6,000,000             |               |
|              |                                                                                                                                                                                                          |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |                       | 6,000,000             |               |
| 25430        | Pavimentación con Concreto Hidráulico del Anillo Agrícola, Ruta 77, Tramos Carreteros: "Las Delicias (R15) - El Bijagual" y "San Francisco de Becerra - Catacamas" con una Longitud de 62.75 Km, Ubicado | 2           |          |                   |       |      |                               | Total por Código BIP: | 50,821,535            |               |
|              |                                                                                                                                                                                                          |             | 11       | 0                 | 13    |      |                               |                       |                       |               |
|              |                                                                                                                                                                                                          |             |          |                   |       | 2    | OBR.                          | Total:OBR.            | 39,380,379            |               |
|              |                                                                                                                                                                                                          |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |                       | 39,380,379            |               |
|              |                                                                                                                                                                                                          |             |          |                   |       | 3    | OBR.                          | Total:OBR.            | 6,441,156             |               |
|              |                                                                                                                                                                                                          |             |          |                   |       |      | 40000-BIENES CAPITALIZABLES   |                       | 6,441,156             |               |
|              |                                                                                                                                                                                                          |             |          |                   |       | 1    | ACT.                          | Total:ACT.            | 5,000,000             |               |
|              |                                                                                                                                                                                                          |             |          |                   |       |      | 20000-SERVICIOS NO PERSONALES |                       | 5,000,000             |               |



REPÚBLICA DE HONDURAS  
SECRETARIA DE FINANZAS

**CENTRALIZADA**  
**PRESUPUESTO DE EGRESOS INVERSIÓN POR INSTITUCIÓN**  
**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:28 p.m.

**ETAPA : APROBADO MINISTROS**

|              |                                                                                                                                                                                          |          | CAT. PROGRAMATICA |       |      |      | TIPO AOB                           | GRUPO GASTO           | IMPORTE       |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------|-------|------|------|------------------------------------|-----------------------|---------------|
| COD BIP      | DESCRIPCIÓN                                                                                                                                                                              | TIPO BIP | PRG.              | SBPG. | PRY. | AOB. |                                    |                       |               |
| INSTITUCION: |                                                                                                                                                                                          |          |                   |       |      |      |                                    |                       |               |
| 411          | Secretaría de Infraestructura y Transporte                                                                                                                                               |          |                   |       |      |      |                                    | Total Institución:    | 3,333,994,771 |
| 25555        | Programa de Carreteras Resilientes de Honduras (PCR-HN)                                                                                                                                  | 2        |                   |       |      |      |                                    | Total por Código BIP: | 1,646,328,758 |
|              |                                                                                                                                                                                          |          | 12                | 0     | 6    |      |                                    |                       |               |
|              |                                                                                                                                                                                          |          |                   |       |      | 2    | OBR.                               | Total:OBR.            | 735,842,416   |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES        |                       | 735,842,416   |
|              |                                                                                                                                                                                          |          |                   |       |      | 3    | OBR.                               | Total:OBR.            | 315,713,833   |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES        |                       | 315,713,833   |
|              |                                                                                                                                                                                          |          |                   |       |      | 4    | OBR.                               | Total:OBR.            | 340,661,070   |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES        |                       | 340,661,070   |
|              |                                                                                                                                                                                          |          |                   |       |      | 5    | OBR.                               | Total:OBR.            | 48,852,000    |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES        |                       | 48,852,000    |
|              |                                                                                                                                                                                          |          |                   |       |      | 1    | ACT.                               | Total:ACT.            | 60,689,111    |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES      |                       | 60,689,111    |
|              |                                                                                                                                                                                          |          |                   |       |      | 7    | ACT.                               | Total:ACT.            | 23,391,966    |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES        |                       | 23,391,966    |
|              |                                                                                                                                                                                          |          |                   |       |      | 8    | ACT.                               | Total:ACT.            | 88,610,362    |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES      |                       | 59,965,612    |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS     |                       | 18,174,138    |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES        |                       | 3,935,300     |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 70000-SERVICIO DE LA DEUDA PUBLICA |                       | 6,535,312     |
|              |                                                                                                                                                                                          |          |                   |       |      | 9    | ACT.                               | Total:ACT.            | 32,568,000    |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES        |                       | 32,568,000    |
| 25582        | Construcción y Pavimentación con Doble Tratamiento Superficial del Tramo Carretero: Vía Rápida Tegucigalpa - Santa Lucía, Ubicado en el Departamento de Francisco Morazán, Honduras C.A. | 2        |                   |       |      |      |                                    | Total por Código BIP: | 191,992,339   |
|              |                                                                                                                                                                                          |          | 11                | 0     | 12   |      |                                    |                       |               |
|              |                                                                                                                                                                                          |          |                   |       |      | 2    | OBR.                               | Total:OBR.            | 171,755,751   |
|              |                                                                                                                                                                                          |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES        |                       | 171,755,751   |



REPÚBLICA DE HONDURAS  
SECRETARÍA DE FINANZAS

**CENTRALIZADA**  
**PRESUPUESTO DE EGRESOS INVERSIÓN POR INSTITUCIÓN**  
**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:28 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                                                                                                                                          | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                       | GRUPO GASTO           | IMPORTE       |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|------|--------------------------------|-----------------------|---------------|
|              |                                                                                                                                                                                          |             |          | PRG.              | SBPG. | PRY. | AOB. |                                |                       |               |
| INSTITUCION: |                                                                                                                                                                                          |             |          |                   |       |      |      |                                |                       |               |
| 411          | Secretaría de Infraestructura y Transporte                                                                                                                                               |             |          |                   |       |      |      |                                | Total Institución:    | 3,333,994,771 |
| 25582        | Construcción y Pavimentación con Doble Tratamiento Superficial del Tramo Carretero: Vía Rápida Tegucigalpa - Santa Lucía, Ubicado en el Departamento de Francisco Morazán, Honduras C.A. | 2           |          |                   |       |      |      |                                | Total por Código BIP: | 191,992,339   |
|              |                                                                                                                                                                                          |             | 11       | 0                 | 12    |      |      |                                |                       |               |
|              |                                                                                                                                                                                          |             |          |                   |       | 3    | OBR. | Total:OBR.                     |                       | 10,236,588    |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 10,236,588    |
|              |                                                                                                                                                                                          |             |          |                   |       | 1    | ACT. | Total:ACT.                     |                       | 10,000,000    |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 10,000,000    |
| 25760        | Programa para incrementar la resiliencia ante inundaciones del Valle de Sula en Honduras                                                                                                 | 2           |          |                   |       |      |      | Total por Código BIP:          |                       | 361,555,138   |
|              |                                                                                                                                                                                          |             | 22       | 0                 | 1     |      |      |                                |                       |               |
|              |                                                                                                                                                                                          |             |          |                   |       | 1    | OBR. | Total:OBR.                     |                       | 356,494,098   |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 356,494,098   |
|              |                                                                                                                                                                                          |             |          |                   |       | 2    | ACT. | Total:ACT.                     |                       | 5,061,040     |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 1,532,840     |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 3,528,200     |
| 25877        | PROYECTO DE CONECTIVIDAD SOSTENIBLE DE HONDURAS                                                                                                                                          | 2           |          |                   |       |      |      | Total por Código BIP:          |                       | 161,381,240   |
|              |                                                                                                                                                                                          |             | 11       | 0                 | 15    |      |      |                                |                       |               |
|              |                                                                                                                                                                                          |             |          |                   |       | 4    | OBR. | Total:OBR.                     |                       | 92,876,370    |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 63,063,491    |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 29,812,879    |
|              |                                                                                                                                                                                          |             |          |                   |       | 1    | ACT. | Total:ACT.                     |                       | 9,099,907     |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 9,099,907     |
|              |                                                                                                                                                                                          |             |          |                   |       | 2    | ACT. | Total:ACT.                     |                       | 46,150,212    |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 44,650,212    |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 1,500,000     |
|              |                                                                                                                                                                                          |             |          |                   |       | 3    | ACT. | Total:ACT.                     |                       | 13,254,751    |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 7,769,741     |
|              |                                                                                                                                                                                          |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 108,560       |



REPÚBLICA DE HONDURAS  
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**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
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**ETAPA : APROBADO MINISTROS**

| COD BIP      |                                                                                                                                                                           | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                       | GRUPO GASTO           | IMPORTE       |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|------|--------------------------------|-----------------------|---------------|
|              |                                                                                                                                                                           |             |          | PRG.              | SBPG. | PRY. | AOB. |                                |                       |               |
| INSTITUCION: |                                                                                                                                                                           |             |          |                   |       |      |      |                                |                       |               |
| 411          | Secretaría de Infraestructura y Transporte                                                                                                                                |             |          |                   |       |      |      |                                | Total Institución:    | 3,333,994,771 |
| 25877        | PROYECTO DE CONECTIVIDAD SOSTENIBLE DE HONDURAS                                                                                                                           | 2           |          |                   |       |      |      |                                | Total por Código BIP: | 161,381,240   |
|              |                                                                                                                                                                           |             | 11       | 0                 | 15    |      |      |                                |                       |               |
|              |                                                                                                                                                                           |             |          |                   |       | 3    | ACT. |                                | Total:ACT.            | 13,254,751    |
|              |                                                                                                                                                                           |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 5,376,450     |
| 25993        | CONSTRUCCIÓN Y PAVIMENTACIÓN CON CARPETA ASFÁLTICA DEL TRAMO CARRETERO: "LA ENA - SAN JOSÉ DE RIO TINTO - DULCE NOMBRE DE CULMÍ, SUBTRAMO LA ENA - EL PATASTE", RUTA N-83 | 2           |          |                   |       |      |      |                                | Total por Código BIP: | 173,642,298   |
|              |                                                                                                                                                                           |             | 11       | 0                 | 14    |      |      |                                |                       |               |
|              |                                                                                                                                                                           |             |          |                   |       | 1    | OBR. |                                | Total:OBR.            | 166,981,651   |
|              |                                                                                                                                                                           |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 166,981,651   |
|              |                                                                                                                                                                           |             |          |                   |       | 2    | ACT. |                                | Total:ACT.            | 6,660,647     |
|              |                                                                                                                                                                           |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 6,660,647     |
| 26019        | PROYECTO MANEJO RESILIENTE DEL CORREDOR CA-13 LA CEIBA - PUERTO CASTILLA, EN LOS DEPARTAMENTOS DE ATLÁNTIDA Y COLÓN                                                       | 2           |          |                   |       |      |      |                                | Total por Código BIP: | 162,387,362   |
|              |                                                                                                                                                                           |             | 12       | 0                 | 7     |      |      |                                |                       |               |
|              |                                                                                                                                                                           |             |          |                   |       | 3    | OBR. |                                | Total:OBR.            | 30,994,990    |
|              |                                                                                                                                                                           |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 30,994,990    |
|              |                                                                                                                                                                           |             |          |                   |       | 4    | OBR. |                                | Total:OBR.            | 30,000,000    |
|              |                                                                                                                                                                           |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 30,000,000    |
|              |                                                                                                                                                                           |             |          |                   |       | 5    | OBR. |                                | Total:OBR.            | 21,101,842    |
|              |                                                                                                                                                                           |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 19,301,842    |
|              |                                                                                                                                                                           |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 1,800,000     |
|              |                                                                                                                                                                           |             |          |                   |       | 7    | OBR. |                                | Total:OBR.            | 6,943,762     |
|              |                                                                                                                                                                           |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 4,443,762     |
|              |                                                                                                                                                                           |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 2,500,000     |
|              |                                                                                                                                                                           |             |          |                   |       | 1    | ACT. |                                | Total:ACT.            | 10,269,463    |
|              |                                                                                                                                                                           |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 9,469,463     |
|              |                                                                                                                                                                           |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 800,000       |



REPÚBLICA DE HONDURAS  
SECRETARÍA DE FINANZAS

**CENTRALIZADA**  
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**EJERCICIO: 2027**



REP:R00822893  
GESTIÓN:2027  
14/09/2026 05:07:28 p.m.

**ETAPA : APROBADO MINISTROS**

| COD BIP        |                                                                                                                     | DESCRIPCIÓN | TIPO BIP | CAT. PROGRAMATICA |       |      |      | TIPO AOB                       | GRUPO GASTO           | IMPORTE       |
|----------------|---------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------|-------|------|------|--------------------------------|-----------------------|---------------|
|                |                                                                                                                     |             |          | PRG.              | SBPG. | PRY. | AOB. |                                |                       |               |
| INSTITUCION:   |                                                                                                                     |             |          |                   |       |      |      |                                |                       |               |
| 411            | Secretaría de Infraestructura y Transporte                                                                          |             |          |                   |       |      |      |                                | Total Institución:    | 3,333,994,771 |
| 26019          | PROYECTO MANEJO RESILIENTE DEL CORREDOR CA-13 LA CEIBA - PUERTO CASTILLA, EN LOS DEPARTAMENTOS DE ATLÁNTIDA Y COLÓN |             | 2        |                   |       |      |      |                                | Total por Código BIP: | 162,387,362   |
|                |                                                                                                                     |             |          | 12                | 0     | 7    |      |                                |                       |               |
|                |                                                                                                                     |             |          |                   |       |      | 2    | ACT.                           | Total:ACT.            | 52,412,767    |
|                |                                                                                                                     |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 52,412,767    |
|                |                                                                                                                     |             |          |                   |       |      | 6    | ACT.                           | Total:ACT.            | 10,664,538    |
|                |                                                                                                                     |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 10,064,538    |
|                |                                                                                                                     |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 600,000       |
| 414            | Dirección de Gestión por Resultados                                                                                 |             |          |                   |       |      |      |                                | Total Institución:    | 329,706,784   |
| 24217          | Proyecto Transformación Digital para una Mayor Competitividad                                                       |             | 1        |                   |       |      |      |                                | Total por Código BIP: | 329,706,784   |
|                |                                                                                                                     |             |          | 13                | 0     | 1    |      |                                |                       |               |
|                |                                                                                                                     |             |          |                   |       |      | 1    | ACT.                           | Total:ACT.            | 90,973,979    |
|                |                                                                                                                     |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 90,973,979    |
|                |                                                                                                                     |             |          |                   |       |      | 2    | ACT.                           | Total:ACT.            | 121,507,277   |
|                |                                                                                                                     |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 86,747,481    |
|                |                                                                                                                     |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 34,759,796    |
|                |                                                                                                                     |             |          |                   |       |      | 3    | ACT.                           | Total:ACT.            | 69,624,271    |
|                |                                                                                                                     |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 39,361,498    |
|                |                                                                                                                     |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 30,262,773    |
|                |                                                                                                                     |             |          |                   |       |      | 4    | ACT.                           | Total:ACT.            | 29,882,955    |
|                |                                                                                                                     |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 23,620,232    |
|                |                                                                                                                     |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 262,723       |
|                |                                                                                                                     |             |          |                   |       |      |      | 40000-BIENES CAPITALIZABLES    |                       | 6,000,000     |
|                |                                                                                                                     |             |          |                   |       |      | 5    | ACT.                           | Total:ACT.            | 17,718,302    |
|                |                                                                                                                     |             |          |                   |       |      |      | 20000-SERVICIOS NO PERSONALES  |                       | 17,418,798    |
|                |                                                                                                                     |             |          |                   |       |      |      | 30000-MATERIALES Y SUMINISTROS |                       | 299,504       |
| TOTAL GENERAL: |                                                                                                                     |             |          |                   |       |      |      |                                | 8,934,134,876         |               |